



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION ACT, No. 16 OF 2015

[Certified on 19th December, 2015]

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Appropriation Act, No. 16 of 2015

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L.D.—O. 38/2015

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2016 ; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR ; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, No. 16 of 2015. Short title.

2. (1) Without prejudice to any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated will be rupees two thousand five hundred seven billion ninety seven million eighteen thousand for the service of the period beginning on January 1, 2016 and ending on December 31, 2016 (in this Act referred to as the “financial year 2016”), shall be met – Appropriation for financial year, 2016.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government; and

(b) from the proceeds of loans which are hereby authorized in terms of relevant laws to be raised whether in or outside Sri Lanka, for and on behalf of

the Government, so however that the aggregate of such proceeds does not exceed rupees one thousand six hundred ninety nine billion and the details of such loans shall be incorporated in the final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

(2) The sum of rupees two thousand five hundred seven billion ninety seven million eighteen thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, will be rupees one thousand one hundred ninety one billion nine hundred two million nine hundred eighty two thousand for the service of the period beginning on January 1, 2016 and ending on December 31, 2016. The expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

Financial provisions in respect of certain activities of the Government for the financial year 2016.

3. (1) The receipts of the Government during the financial year 2016, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2016.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-

- (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2016 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2016 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

4. Whenever at any time during the financial year 2016, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2016.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

Money allocated to the "Development Activities" Programme may be transferred to any other Programme under any other Head.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the "Development Activities" Programme appearing under the Head "Department of National Budget" specified in the First Schedule, may be transferred subject to guidelines stipulated in printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government's fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No.3 of 2003.

7. Where the Minister is satisfied-

Power of Minister to limit expenditure previously authorized.

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2017, by Order vary or alter –

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

- (a) any of the maximum limits specified in Column II, Column IV and Column V ;
- (b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

Power of Parliament to amend the Third Schedule to this Act.

9. Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for –

- (a) all or any of the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.

Sinhala text to prevail in case of inconsistency.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

FIRST SCHEDULE — ESTIMATE — 2016
Sums Payable for General Services

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 1 - 22	Special Spending Units		
	Recurrent	9,380,725,000	
	Capital	1,851,200,000	
Head 1	His Excellency the President		
	Programme 01 Operational Activities	1,748,675,000	443,400,000
	Programme 02 Development Activities	—	200,000,000
Head 2	Office of the Prime Minister		
	Programme 01 Operational Activities	315,100,000	171,100,000
Head 4	Judges of the Superior Courts		
	Programme 01 Operational Activities	105,000,000	43,600,000
Head 5	Office of the Cabinet of Ministers		
	Programme 01 Operational Activities	68,350,000	14,850,000
Head 6	Public Service Commission		
	Programme 01 Operational Activities	140,700,000	185,150,000
Head 7	Judicial Service Commission		
	Programme 01 Operational Activities	41,250,000	450,000
Head 8	National Police Commission		
	Programme 01 Operational Activities	43,350,000	850,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 9	Administrative Appeals Tribunal Programme 01 Operational Activities	22,200,000	850,000
Head 10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	229,400,000	8,200,000
Head 11	Office of the Finance Commission Programme 01 Operational Activities	38,800,000	203,000,000
Head 12	National Education Commission Programme 01 Operational Activities	36,500,000	4,650,000
Head 13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	168,700,000	12,400,000
Head 16	Parliament Programme 01 Operational Activities	1,665,350,000	525,600,000
Head 17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	31,200,000	1,400,000
Head 18	Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities	39,850,000	1,450,000
Head 19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	87,750,000	2,100,000
Head 20	Department of Elections Programme 01 Operational Activities	3,570,500,000	12,000,000
Head 21	Auditor General Programme 01 Operational Activities	1,015,000,000	19,800,000

Head 22	Office of the Parliamentary Commissioner for Administration			
	Programme 01	Operational Activities	13,050,000	350,000
	Ministry of Buddha Sasana			
	Recurrent		603,435,000	
	Capital		734,230,000	

Made up as follows :-

Head 101	Minister of Buddha Sasana			
	Programme 01	Operational Activities	147,450,000	8,530,000
	Programme 02	Development Activities	—	680,000,000
Head 201	Department of Buddhist Affairs			
	Programme 01	Operational Activities	54,435,000	10,700,000
	Programme 02	Development Activities	401,550,000	35,000,000
	Ministry of Finance			
	Recurrent		76,357,790,000	
	Capital		596,972,025,000	

Made up as follows :-

Head 102	Minister of Finance			
	Programme 01	Operational Activities	550,950,000	1,321,050,000
	Programme 02	Development Activities	—	2,485,000
Head 238	Department of Fiscal Policy			
	Programme 01	Operational Activities	74,750,000	2,600,000
Head 240	Department of National Budget			
	Programme 01	Operational Activities	1,978,600,000	5,504,700,000
	Programme 02	Development Activities	44,443,800,000	579,201,780,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 241	Department of Public Enterprises Programme 01 Operational Activities	68,850,000	3,300,000
Head 242	Department of Management Services Programme 01 Operational Activities	44,400,000	2,250,000
Head 243	Department of Development Finance Programme 01 Operational Activities Programme 02 Development Activities	4,835,510,000 —	1,700,000 229,000,000
Head 244	Department of Trade and Investment Policy Programme 01 Operational Activities	46,825,000	4,500,000
Head 245	Department of Public Finance Programme 01 Operational Activities	49,625,000	2,350,000
Head 246	Department of Inland Revenue Programme 01 Operational Activities	2,423,400,000	1,103,350,000
Head 247	Sri Lanka Customs programme 01 Operational Activities	1,956,000,000	79,500,000
Head 248	Department of Excise Programme 01 Operational Activities	665,350,000	265,800,000
Head 249	Department of Treasury Operations Programme 01 Operational Activities Programme 02 Development Activities	18,722,900,000 —	1,651,640,000 7,565,570,000

Head 250	Department of State Accounts Programme 01 Operational Activities	36,900,000	1,700,000
Head 251	Department of Valuation Programme 01 Operational Activities	378,650,000	25,500,000
Head 323	Department of Legal Affairs Programme 01 Operational Activities	10,050,000	600,000
Head 324	Department of Management Audit Programme 01 Operational Activities	34,500,000	1,300,000
Head 329	Department of Information Technology Management Programme 01 Operational Activities	36,730,000	1,350,000
	Ministry of Defence		
	Recurrent	257,693,059,000	
	Capital	48,964,765,000	

Made up as follows :-

Head 103	Minister of Defence Programme 01 Operational Activities	4,681,288,000	8,003,690,000
	Programme 02 Development Activities	1,171,074,000	3,213,355,000
Head 222	Sri Lanka Army Programme 01 Operational Activities	151,893,685,000	5,837,520,000
Head 223	Sri Lanka Navy Programme 01 Operational Activities	48,655,198,000	12,357,700,000
Head 224	Sri Lanka Air Force Programme 01 Operational Activities	34,047,252,000	19,237,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 320	Department of Civil Security Programme 01 Operational Activities	17,214,792,000	283,000,000
Head 325	Department of Sri Lanka Coast Guard Programme 01 Operational Activities	29,770,000	32,500,000
	Ministry of National Policies and Economic Affairs		
	Recurrent	3,229,285,000	
	Capital	8,963,065,000	
Made up as follows :-			
Head 104	Minister of National Policies and Economic Affairs Programme 01 Operational Activities	362,150,000	25,700,000
	Programme 02 Development Activities	1,593,720,000	7,348,400,000
Head 237	Department of National Planning Programme 01 Operational Activities	86,310,000	5,100,000
Head 239	Department of External Resources Programme 01 Operational Activities	262,780,000	1,533,430,000
Head 252	Department of Census and Statistics Programme 01 Operational Activities	838,300,000	38,105,000
Head 280	Department of Project Management and Monitoring Programme 02 Development Activities	86,025,000	12,330,000

Ministry of Disaster Management
Recurrent 799,200,000
Capital 2,134,550,000

Made up as follows :-

Head 106	Minister of Disaster Management		
	Programme 01 Operational Activities	115,100,000	264,850,000
	Programme 02 Development Activities	423,300,000	1,806,500,000
Head 304	Department of Meteorology		
	Programme 02 Development Activities	260,800,000	63,200,000

Ministry of Posts, Postal Services and Muslim Religious Affairs
Recurrent 12,353,650,000
Capital 233,000,000

Made up as follows :-

Head 108	Minister of Posts, Postal Services and Muslim Religious Affairs		
	Programme 01 Operational Activities	115,450,000	66,840,000
Head 202	Department of Muslim Religious and Cultural Affairs		
	Programme 02 Development Activities	71,700,000	31,160,000
Head 308	Department of Posts		
	Programme 02 Development Activities	12,166,500,000	135,000,000

Ministry of Justice
Recurrent 7,439,040,000
Capital 2,445,720,000

Made up as follows :-

Head 110	Minister of Justice		
	Programme 01 Operational Activities	840,080,000	160,390,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 205	Department of Public Trustee Programme 01 Operational Activities	45,280,000	2,080,000
Head 228	Courts Administration Programme 01 Operational Activities	5,378,550,000	1,224,450,000
Head 229	Department of Attorney General Programme 01 Operational Activities	659,600,000	606,300,000
Head 230	Department of Legal Draftsman Programme 01 Operational Activities	86,560,000	31,300,000
Head 231	Department of Debt Conciliation Board Programme 01 Operational Activities	15,890,000	800,000
Head 233	Department of Government Analyst Programme 01 Operational Activities	245,300,000	409,200,000
Head 234	Registrar of the Supreme Court Programme 01 Operational Activities	152,920,000	9,400,000
Head 235	Department of Law Commission Programme 01 Operational Activities	14,860,000	1,800,000
	Ministry of Health, Nutrition and Indigenous Medicine		
	Recurrent	138,077,998,000	
	Capital	36,000,000,000	

Made up as follows :-

Head 111	Minister of Health, Nutrition and Indigenous Medicine		
	Programme 01 Operational Activities	124,469,798,000	7,144,600,000
	Programme 02 Development Activities	12,385,700,000	27,554,800,000

Head 220	Department of Ayurveda		
	Programme 01	Operational Activities	108,150,000
	Programme 02	Development Activities	9,800,000
			1,114,350,000
	Ministry of Foreign Affairs		
	Recurrent		9,123,605,000
	Capital		345,600,000

Made up as follows :-

Head 112	Minister of Foreign Affairs		
	Programme 01	Operational Activities	108,400,000
	Programme 02	Development Activities	5,000,000
			9,015,205,000
	Ministry of Transport and Civil Aviation		
	Recurrent		16,672,950,000
	Capital		42,857,700,000

Made up as follows :-

Head 114	Minister of Transport and Civil Aviation		
	Programme 01	Operational Activities	297,550,000
	Programme 02	Development Activities	23,100,000
			1,150,500,000
Head 306	Department of Sri Lanka Railways		
	Programme 02	Development Activities	13,592,500,000
			20,585,100,000
Head 307	Department of Motor Traffic		
	Programme 02	Development Activities	1,632,400,000
			1,016,500,000
	Ministry of Higher Education and Highways		
	Recurrent		30,537,930,000
	Capital		142,525,950,000

Made up as follows :-

Head 117	Minister of Higher Education and Highways		
	Programme 01	Operational Activities	500,930,000
	Programme 02	Development Activities	3,219,050,000
			1,056,000,000
			123,364,900,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 214	University Grants Commission Programme 02 Development Activities	28,981,000,000	15,942,000,000
	Ministry of Agriculture		
	Recurrent	50,178,612,000	
	Capital	4,022,600,000	
	Made up as follows :-		
Head 118	Minister of Agriculture		
	Programme 01 Operational Activities	197,855,000	29,900,000
	Programme 02 Development Activities	38,761,100,000	788,700,000
Head 281	Department of Agrarian Development		
	Programme 01 Operational Activities	393,400,000	45,000,000
	Programme 02 Development Activities	6,527,000,000	1,618,000,000
Head 285	Department of Agriculture		
	Programme 01 Operational Activities	407,682,000	31,700,000
	Programme 02 Development Activities	3,891,575,000	1,509,300,000
	Ministry of Power and Renewable Energy		
	Recurrent	478,100,000	
	Capital	759,300,000	
	Made up as follows :-		
Head 119	Minister of Power and Renewable Energy		
	Programme 01 Operational Activities	294,100,000	12,100,000
	Programme 02 Development Activities	184,000,000	747,200,000

Ministry of Women and Child Affairs
Recurrent 8,962,565,000
Capital 803,590,000

Made up as follows :-

Head 120	Minister of Women and Child Affairs		
	Programme 01 Operational Activities	625,130,000	73,300,000
	Programme 02 Development Activities	8,048,355,000	711,310,000
Head 217	Department of Probation and Childcare Services		
	Programme 01 Operational Activities	29,940,000	1,030,000
	Programme 02 Development Activities	259,140,000	17,950,000

Ministry of Home Affairs
Recurrent 27,325,000,000
Capital 5,313,000,000

Made up as follows :-

Head 121	Minister of Home Affairs		
	Programme 01 Operational Activities	9,588,000,000	768,000,000
Head 254	Department of Registrar General		
	Programme 01 Operational Activities	1,294,000,000	105,000,000
Head 255	District Secretariat, Colombo		
	Programme 01 Operational Activities	721,000,000	954,000,000
Head 256	District Secretariat, Gampaha		
	Programme 01 Operational Activities	986,000,000	167,000,000
Head 257	District Secretariat, Kalutara		
	Programme 01 Operational Activities	834,000,000	238,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 258	District Secretariat, Kandy Programme 01 Operational Activities	1,132,000,000	99,000,000
Head 259	District Secretariat, Matale Programme 01 Operational Activities	575,000,000	296,000,000
Head 260	District Secretariat, Nuwara-Eliya. Programme 01 Operational Activities	437,000,000	99,000,000
Head 261	District Secretariat, Galle Programme 01 Operational Activities	1,079,000,000	78,000,000
Head 262	District Secretariat, Matara Programme 01 Operational Activities	903,000,000	179,000,000
Head 263	District Secretariat, Hambantota Programme 01 Operational Activities	762,000,000	105,000,000
Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	679,000,000	106,000,000
Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	212,000,000	102,000,000
Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	193,000,000	60,000,000
Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	169,000,000	91,000,000

Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	188,000,000	108,000,000
Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	556,000,000	323,000,000
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	886,000,000	77,000,000
Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	353,000,000	54,000,000
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	1,572,000,000	47,000,000
Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	634,000,000	75,000,000
Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	714,000,000	67,000,000
Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	369,000,000	565,000,000
Head 276	District Secretariat - Badulla Programme 01 Operational Activities	632,000,000	125,000,000
Head 277	District Secretariat, Monaragala Programme 01 Operational Activities	450,000,000	120,000,000
Head 278	District Secretariat, Ratnapura Programme 01 Operational Activities	771,000,000	209,000,000
Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	636,000,000	96,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Parliamentary Reforms and Mass Media		
	Recurrent	3,265,000,000	
	Capital	2,189,480,000	
	Made up as follows :-		
Head 122	Minister of Parliamentary Reforms and Mass Media		
	Programme 01 Operational Activities	669,000,000	1,852,480,000
	Programme 02 Development Activities	471,000,000	221,000,000
Head 210	Department of Information		
	Programme 01 Operational Activities	221,000,000	18,000,000
Head 211	Department of Government Printer		
	Programme 01 Operational Activities	1,904,000,000	98,000,000
	Ministry of Housing and Construction		
	Recurrent	732,300,000	
	Capital	2,091,100,000	
	Made up as follows :-		
Head 123	Minister of Housing and Construction		
	Programme 01 Operational Activities	243,625,000	8,750,000
	Programme 02 Development Activities	108,000,000	2,009,000,000
Head 309	Department of Buildings		
	Programme 01 Operational Activities	103,490,000	12,800,000
	Programme 02 Development Activities	186,550,000	24,700,000

Head 310	Government Factory		
	Programme 01	Operational Activities	47,335,000
	Programme 02	Development Activities	19,150,000
			43,300,000
	Ministry of Social Empowerment and Welfare		
	Recurrent		68,202,192,000
	Capital		198,690,000

Made up as follows :-

Head 124	Minister of Social Empowerment and Welfare		
	Programme 01	Operational Activities	608,580,000
	Programme 02	Development Activities	48,220,000
			11,158,132,000
Head 216	Department of Social Services		
	Programme 01	Operational Activities	28,060,000
	Programme 02	Development Activities	3,680,000
			417,100,000
Head 331	Department of Divineguma Development		
	Programme 01	Operational Activities	415,300,000
	Programme 02	Development Activities	14,100,000
			55,575,020,000
	Ministry of Education		
	Recurrent		167,612,750,000
	Capital		18,363,280,000

Made up as follows :-

Head 126	Minister of Education		
	Programme 01	Operational Activities	12,065,665,000
	Programme 02	Development Activities	643,200,000
			151,588,500,000
Head 207	Department of Archaeology		
	Programme 01	Operational Activities	130,150,000
	Programme 02	Development Activities	10,000,000
			730,500,000
			152,500,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 209	Department of National Archives		
	Programme 01 Operational Activities	51,940,000	11,850,000
	Programme 02 Development Activities	60,715,000	208,400,000
Head 212	Department of Examinations		
	Programme 02 - Development Activities	2,926,400,000	334,250,000
Head 213	Department of Educational Publications		
	Programme 02 Development Activities	58,880,000	84,530,000
	Ministry of Public Administration and Management		
	Recurrent	155,896,075,000	
	Capital		360,050,000
Made up as follows :-			
Head 130	Minister of Public Administration and Management		
	Programme 01 Operational Activities	1,128,100,000	320,050,000
Head 253	Department of Pensions		
	Programme 01 Operational Activities	154,767,975,000	40,000,000
	Ministry of Plantation Industries		
	Recurrent	3,071,500,000	
	Capital		4,807,280,000
Made up as follows :-			
Head 135	Minister of Plantation Industries		
	Programme 01 Operational Activities	440,200,000	15,800,000
	Programme 02 Development Activities	2,364,300,000	3,734,980,000
Head 293	Department of Rubber Development		
	Programme 02 Development Activities	267,000,000	1,056,500,000

Ministry of Sports			
	Recurrent	1,009,600,000	
	Capital	2,311,500,000	
Made up as follows :-			
Head 136	Minister of Sports		
	Programme 01 Operational Activities	291,500,000	571,450,000
	Programme 02 Development Activities	80,900,000	49,350,000
Head 219	Department of Sports Development		
	Programme 01 Operational Activities	58,050,000	7,600,000
	Programme 02 Development Activities	579,150,000	1,683,100,000
Ministry of Hill Country New Villages, Infrastructure and Community Development			
	Recurrent	225,800,000	
	Capital	461,000,000	
Made up as follows :-			
Head 140	Minister of Hill Country New Villages, Infrastructure and Community Development		
	Programme 01 Operational Activities	225,800,000	11,000,000
	Programme 02 Development Activities	—	450,000,000
Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs			
	Recurrent	6,532,920,000	
	Capital	6,065,560,000	
Made up as follows :-			
Head 145	Minister of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs		
	Programme 01 Operational Activities	792,820,000	713,520,000
	Programme 02 Development Activities	71,500,000	2,005,000,000
Head 232	Department of Prisons		
	Programme 01 Operational Activities	5,319,050,000	3,240,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 326	Department of Community Based Corrections		
	Programme 01 Operational Activities	246,250,000	13,050,000
Head 204	Department of Hindu Religious and Cultural Affairs		
	Programme 02 Development Activities	103,300,000	93,990,000
	Ministry of Industry and Commerce		
	Recurrent	2,286,905,000	
	Capital	3,388,275,000	
Made up as follows :-			
Head 149	Minister of Industry and Commerce		
	Programme 01 Operational Activities	499,640,000	19,900,000
	Programme 02 Development Activities	1,053,625,000	3,096,900,000
Head 295	Department of Commerce		
	Programme 01 Operational Activities	101,180,000	10,500,000
Head 297	Department of the Registrar of Companies		
	Programme 01 Operational Activities	49,825,000	—
Head 298	Department of Measurement Units, Standards and Services		
	Programme 01 Operational Activities	101,050,000	210,000,000
Head 299	National Intellectual Property Office of Sri Lanka		
	Programme 01 Operational Activities	28,000,000	—

Head 300	Department of Food Commissioner		
	Programme 01 Operational Activities	300,050,000	6,750,000
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)		
	Programme 01 Operational Activities	64,955,000	11,225,000
Head 302	Co-operative Employees Commission		
	Programme 01 Operational Activities	14,780,000	850,000
Head 303	Department of Textile Industries		
	Programme 02 Development Activities	73,800,000	32,150,000
	Ministry of Petroleum Resources Development		
	Recurrent	210,000,000	
	Capital	71,500,000	

Made up as follows :-

Head 150	Minister of Petroleum Resources Development		
	Programme 01 Operational Activities	130,000,000	11,500,000
	Programme 02 Development Activities	80,000,000	60,000,000
	Ministry of Fisheries and Aquatic Resources Development		
	Recurrent	1,571,925,000	
	Capital	3,361,120,000	

Made up as follows :-

Head 151	Minister of Fisheries and Aquatic Resources Development		
	Programme 01 Operational Activities	210,000,000	41,420,000
	Programme 02 Development Activities	980,000,000	1,665,000,000
Head 290	Department of Fisheries and Aquatic Resources		
	Programme 01 Operational Activities	381,925,000	1,654,700,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Lands		
	Recurrent	4,480,292,000	
	Capital	3,320,482,000	
	Made up as follows :-		
Head 153	Minister of Lands		
	Programme 01 Operational Activities	298,525,000	12,850,000
	Programme 02 Development Activities	—	2,917,000,000
Head 286	Department of Land Commissioner General		
	Programme 02 Development Activities	333,900,000	53,960,000
Head 287	Department of Land Title Settlement		
	Programme 02 Development Activities	384,700,000	19,000,000
Head 288	Department of Surveyor General		
	Programme 01 Operational Activities	216,843,000	104,910,000
	Programme 02 Development Activities	2,897,259,000	142,750,000
Head 327	Department of Land Use Policy Planning		
	Programme 02 Development Activities	349,065,000	70,012,000
	Ministry of Rural Economic Affairs		
	Recurrent	1,019,235,000	
	Capital	3,781,250,000	
	Made up as follows :-		
Head 154	Minister of Rural Economic Affairs		
	Programme 01 Operational Activities	248,050,000	14,000,000
	Programme 02 Development Activities	294,785,000	3,196,250,000

Head 292	Department of Animal Production and Health		
	Programme 01 Operational Activities	476,400,000	51,000,000
	Programme 02 Development Activities	—	520,000,000

Ministry of Provincial Councils and Local Government
Recurrent 168,650,226,000
Capital 69,284,416,000

Made up as follows :-

Head 155	Minister of Provincial Councils and Local Government		
	Programme 01 Operational Activities	166,650,226,000	66,000,000
	Programme 02 Development Activities	2,000,000,000	69,218,416,000

Ministry of National Dialogue
Recurrent 454,785,000
Capital 336,030,000

Made up as follows :-

Head 157	Minister of National Dialogue		
	Programme 01 Operational Activities	354,355,000	291,380,000
Head 236	Department of Official Languages		
	Programme 01 Operational Activities	100,430,000	44,650,000

Ministry of Public Enterprise Development
Recurrent 287,330,000
Capital 73,900,000

Made up as follows :-

Head 158	Minister of Public Enterprise Development		
	Programme 01 Operational Activities	210,330,000	21,900,000
	Programme 02 Development Activities	77,000,000	52,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Tourism Development and Christian Religious Affairs		
	Recurrent	128,800,000	
	Capital	34,000,000	
	Made up as follows :-		
Head 159	Minister of Tourism Development and Christian Religious Affairs		
	Programme 01 Operational Activities	76,900,000	9,900,000
Head 203	Department of Christian Religious Affairs		
	Programme 02 Development Activities	51,900,000	24,100,000
	Ministry of Mahaweli Development and Environment		
	Recurrent	5,177,607,000	
	Capital	64,318,200,000	
	Made up as follows :-		
Head 160	Minister of Mahaweli Development and Environment		
	Programme 01 Operational Activities	305,897,000	779,500,000
	Programme 02 Development Activities	3,403,000,000	60,922,700,000
Head 283	Department of Forests		
	Programme 01 Operational Activities	1,253,600,000	788,500,000
Head 291	Department of Coast Conservation		
	Programme 01 Operational Activities	215,110,000	1,827,500,000

Ministry of Sustainable Development and Wildlife	
Recurrent	1,812,880,000
Capital	1,333,450,000

Made up as follows :-

Head 161	Minister of Sustainable Development and Wildlife		
	Programme 01	Operational Activities	
			124,650,000
			16,350,000
Head 284	Department of Wildlife Conservation		
	Programme 01	Operational Activities	
			1,043,530,000
			489,600,000
Head 294	Department of National Zoological Gardens		
	Programme 02	Development Activities	
			304,200,000
			539,700,000
Head 322	Department of National Botanical Gardens		
	Programme 02	Development Activities	
			340,500,000
			287,800,000

Ministry of Megapolis and Western Development	
Recurrent	347,650,000
Capital	21,927,500,000

Made up as follows :-

Head 162	Minister of Megapolis and Western Development		
	Programme 01	Operational Activities	
			166,700,000
			9,800,000
	Programme 02	Development Activities	
			—
			21,809,100,000
Head 311	Department of National Physical Planning		
	Programme 01	Operational Activities	
			180,950,000
			108,600,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Internal Affairs, Wayamba Development and Cultural Affairs		
	Recurrent	3,112,968,000	
	Capital	3,038,260,000	
	Made up as follows :-		
Head 163	Minister of Internal Affairs, Wayamba Development and Cultural Affairs		
	Programme 01 Operational Activities	257,550,000	1,013,410,000
	Programme 02 Development Activities	605,300,000	748,100,000
Head 206	Department of Cultural Affairs		
	Programme 01 Operational Activities	86,510,000	6,400,000
	Programme 02 Development Activities	418,180,000	326,550,000
Head 208	Department of National Museums		
	Programme 01 Operational Activities	31,908,000	4,200,000
	Programme 02 Development Activities	139,820,000	150,200,000
Head 226	Department of Immigration and Emigration		
	Programme 01 Operational Activities	991,770,000	703,200,000
Head 227	Department of Registration of Persons		
	Programme 01 Operational Activities	581,930,000	86,200,000
	Ministry of National Intergration and Reconciliation		
	Recurrent	88,920,000	
	Capital	11,500,000	
	Made up as follows :-		
Head 165	Minister of National Integration and Reconciliation		
	Programme 01 Operational Activities	88,920,000	11,500,000

Ministry of City Planning and Water Supply
Recurrent 217,916,000
Capital 31,760,090,000

Made up as follows :-

Head 166	Minister of City Planning and Water Supply		
	Programme 01 Operational Activities	167,150,000	25,009,400,000
	Programme 02 Development Activities	—	6,628,490,000
Head 332	Department of National Community Water Supply		
	Programme 01 Operational Activities	50,766,000	122,200,000

Ministry of Ports and Shipping
Recurrent 157,900,000
Capital 532,700,000

Made up as follows :-

Head 176	Minister of Ports and Shipping		
	Programme 01 Operational Activities	157,900,000	13,700,000
	Programme 02 Development Activities	—	519,000,000

Ministry of Foreign Employment
Recurrent 599,450,000
Capital 437,600,000

Made up as follows :-

Head 182	Minister of Foreign Employment		
	Programme 01 Operational Activities	40,100,000	5,000,000
	Programme 02 Development Activities	559,350,000	432,600,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Ministry of Law and Order and Southern Development			
	Recurrent	63,151,620,000	
	Capital	5,069,800,000	
Made up as follows :-			
Head 192	Minister of Law and Order and Southern Development		
	Programme 01 Operational Activities	7,154,120,000	1,082,700,000
Head 225	Department of Police		
	Programme 01 Operational Activities	55,997,500,000	3,987,100,000
Ministry of Labour and Trade Union Relations			
	Recurrent	1,948,870,000	
	Capital	5,126,750,000	
Made up as follows :-			
Head 193	Minister of Labour and Trade Union Relations		
	Programme 01 Operational Activities	144,220,000	27,180,000
	Programme 02 Development Activities	76,740,000	6,650,000
Head 221	Department of Labour		
	Programme 01 Operational Activities	725,500,000	4,962,000,000
	Programme 02 Development Activities	671,460,000	98,720,000
Head 328	Department of Manpower & Employment		
	Programme 01 Operational Activities	330,950,000	32,200,000

Ministry of Telecommunication and Digital Infrastructure
Recurrent 118,700,000
Capital 308,100,000

Made up as follows :-

Head 194	Minister of Telecommunication and Digital Infrastructure		
	Programme 01 Operational Activities	108,700,000	12,825,000
	Programme 02 Development Activities	10,000,000	295,275,000

Ministry of Development Strategy and International Trade
Recurrent 546,055,000
Capital 268,500,000

Made up as follows :-

Head 195	Minister of Development Strategy and International Trade		
	Programme 01 Operational Activities	216,030,000	12,650,000
	Programme 02 Development Activities	270,000,000	250,000,000

Head 296	Department of Import and Export Control		
	Programme 01 Operational Activities	60,025,000	5,850,000

Ministry of Science,Technology & Research
Recurrent 1,617,850,000
Capital 2,250,700,000

Made up as follows :-

Head 196	Minister of Science,Technology & Research		
	Programme 01 Operational Activities	154,500,000	13,700,000
	Programme 02 Development Activities	1,463,350,000	2,237,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Skills Development and Vocational Training		
	Recurrent	5,324,280,000	
	Capital		6,692,850,000
	Made up as follows :-		
Head 197	Minister of Skills Development and Vocational Training		
	Programme 01 Operational Activities	3,524,335,000	696,850,000
	Programme 02 Development Activities	—	5,745,000,000
Head 215	Department of Technical Education and Training		
	Programme 01 Operational Activities	206,750,000	14,000,000
	Programme 02 Development Activities	1,593,195,000	237,000,000
	Ministry of Irrigation and Water Resources Management		
	Recurrent	3,424,745,000	
	Capital		24,653,580,000
	Made up as follows :-		
Head 198	Minister of Irrigation and Water Resources Management		
	Programme 01 Operational Activities	137,620,000	111,950,000
	Programme 02 Development Activities	274,775,000	11,970,200,000
Head 282	Department of Irrigation		
	Programme 01 Operational Activities	668,650,000	43,100,000
	Programme 02 Development Activities	2,343,700,000	12,528,330,000

Ministry of Primary Industries
Recurrent
Capital

768,090,000
526,150,000

Made up as follows :-

Head 199	Minister of Primary Industries		
	Programme 01 Operational Activities	164,780,000	17,450,000
	Programme 02 Development Activities	—	5,000,000
Head 289	Department of Export Agriculture		
	Programme 02 Development Activities	603,310,000	503,700,000

Ministry of Special Assignment
Recurrent
Capital

85,200,000
64,800,000

Made up as follows :-

Head 167	Minister of Special Assignment		
	Programme 01 Operational Activities	85,200,000	64,800,000.

SECOND SCHEDULE — ESTIMATE 2016

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Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit/ Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	2,640,000	—	2,640,000
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	26,000,000	—	26,000,000
6	Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	3,660,000	—	3,660,000
7	Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	1,500,000	—	1,500,000
8	National Police Commission	Chapter XVIII A of the Constitution	Programme 01-Operational Activities	3,400,000	—	3,400,000

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10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Commission Act, No. 19 of 1994	Programme 01-Operational Activities	2,400,000	—	2,400,000
16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	1,200,000	—	1,200,000
20	Department of Elections	Article 103 of the Constitution	Programme 01-Operational Activities	3,400,000	—	3,400,000
21	Auditor General	Article 153 of the Constitution	Programme 01-Operational Activities	800,000	—	800,000
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	780,000	—	780,000
111	Ministry of Health, Nutrition and Indigenous Medicine	Medical Ordinance (Chapter 105)	Programme 01-Operational Activities	2,000	—	2,000
239	Department of External Resources	Bretton Woods Agreement (Special Provisions) Law, No. 10 of 1978, International Bank for Reconstructions and Development and International Finance Corporation	Programme 01-Operational Activities	80,000,000	650,000,000	730,000,000

<i>Head No.</i>	<i>Unit/ Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417)	Programme 01- Operational Activities	505,922,000,000	647,205,200,000	1,153,127,200,000
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432).	Programme 01- Operational Activities	38,000,000,000	—	38,000,000,000.

THIRD SCHEDULE - ESTIMATE - 2016

Limits of Advance Account Activities

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101	Advances to Public Officers	25,000,000	18,000,000	100,000,000	—
2	Office of the Prime Minister	00201	Advances to Public Officers	10,000,000	6,000,000	36,000,000	—
3	Judges of the Superior Courts	00401	Advances to Public Officers	3,200,000	1,000,000	11,000,000	—
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	2,500,000	2,100,000	15,000,000	—
5	Public Service Commission	00601	Advances to Public Officers	7,500,000	3,000,000	33,000,000	—
6	Judicial Service Commission	00701	Advances to Public Officers	3,285,000	1,400,000	20,000,000	—
7	National Police Commission	00801	Advances to Public Officers	2,000,000	1,300,000	7,000,000	—
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	1,000,000	300,000	2,500,000	—
9	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	5,000,000	3,500,000	20,000,000	—
10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	150,000,000	5,000,000	275,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
11	Office of the Finance Commission	01101	Advances to Public Officers	3,000,000	700,000	12,000,000	—
12	National Education Commission	01201	Advances to Public Officers	1,800,000	900,000	6,000,000	—
13	Parliament	01601	Advances to Public Officers	38,000,000	28,000,000	175,000,000	—
14	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	2,000,000	800,000	4,000,000	—
15	Office of the Chief Govt. Whip of Parliament	01801	Advances to Public Officers	2,000,000	1,200,000	6,500,000	—
16	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	2,500,000	1,200,000	7,500,000	—
17	Department of Elections	02001	Advances to Public Officers	25,000,000	14,000,000	70,000,000	—
18	Auditor General	02101	Advances to Public Officers	55,000,000	50,000,000	265,000,000	—
19	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	1,500,000	350,000	3,500,000	—
20	Minister of Buddha Sasana	10101	Advances to Public Officers	7,000,000	2,400,000	22,000,000	—
21	Minister of Finance	10201	Advances to Public Officers	16,000,000	9,500,000	70,000,000	—

22	Minister of Defense	10301	Advances to Public Officers	50,000,000	35,000,000	275,000,000	—
23	Minister of National Policies and Economic Affairs	10401	Advances to Public Officers	28,000,000	6,000,000	70,000,000	—
24	Minister of Disaster Management	10601	Advances to Public Officers	15,000,000	3,500,000	24,000,000	—
25	Minister of Post, Postal service and Muslim Religious Affairs	10801	Advances to Public Officers	6,000,000	2,000,000	26,000,000	—
26	Minister of Justice	11001	Advances to Public Officers	17,000,000	6,000,000	75,000,000	—
27	Minister of Health Nutrition and Indigenous Medicine	11101	Advances to Public Officers	1,574,000,000	1,100,000,000	2,500,000,000	—
28	Minister of Foreign Affairs	11201	Advances to Public Officers	38,000,000	22,000,000	130,000,000	—
29	Minister of Transport and Civil Aviation	11401	Advances to Public Officers	11,000,000	4,700,000	45,000,000	—
30	Minister of Higher Education and Highways	11701	Advances to Public Officers	18,000,000	10,000,000	70,000,000	—
31	Minister of Agriculture	11801	Advances to Public Officers	32,000,000	19,000,000	75,000,000	—
32	Minister of Power and Renewable Energy	11901	Advances to Public Officers	5,000,000	1,800,000	15,000,000	—
33	Minister of Women and Child Affairs	12001	Advances to Public Officers	30,000,000	18,000,000	85,000,000	—
34	Minister of Home Affairs	12101	Advances to Public Officers	300,000,000	180,000,000	700,000,000	—
35	Minister of Parliamentary Reforms and Mass Media	12201	Advances to Public Officers	15,000,000	5,000,000	42,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
36	Minister of Housing and Construction	12301	Advances to Public Officers	12,000,000	7,000,000	75,000,000	—
37	Minister of Social Empowerment and Welfare	12401	Advances to Public Officers	15,000,000	6,000,000	33,000,000	—
38	Minister of Education	12601	Advances to Public Officers	1,600,000,000	950,000,000	3,000,000,000	—
39	Minister of Public Administration and Management	13001	Advances to Public Officers	85,000,000	32,000,000	133,000,000	—
40	Minister of Plantation Industries	13501	Advances to Public Officers	20,000,000	6,500,000	55,100,000	—
41	Minister of Sports	13601	Advances to Public Officers	6,000,000	4,500,000	26,000,000	—
42	Minister of Hill Country New Villages, Infrastructure and Community Development	14001	Advances to Public Officers	14,000,000	6,000,000	30,000,000	—
43	Minister of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs	14501	Advances to Public Officers	6,000,000	4,000,000	37,000,000	—

44	Minister of Industry and Commerce	14901 Advances to Public Officers	20,000,000	13,000,000	60,000,000	—
45	Minister of Petroleum Resources Development	15001 Advances to Public Officers	3,500,000	2,000,000	12,000,000	—
46	Minister of Fisheries and Aquatic Resources Development	15101 Advances to Public Officers	8,000,000	3,800,000	30,000,000	—
47	Minister of Lands	15301 Advances to Public Officers	16,000,000	6,000,000	50,000,000	—
48	Minister of Rural Economic Affairs	15401 Advances to Public Officers	18,000,000	8,000,000	80,000,000	—
49	Minister of Provincial Councils and Local government	15501 Advances to Public Officers	11,000,000	5,200,000	35,000,000	—
50	Minister of National Dialogue	15701 Advances to Public Officers	18,000,000	6,500,000	60,000,000	—
51	Minister of Public Enterprise Development	15801 Advances to Public Officers	3,000,000	300,000	10,000,000	—
52	Minister of Tourism Development and Christian Religious Affairs	15901 Advances to Public Officers	3,000,000	300,000	8,000,000	—
53	Minister of Mahaweli Develop- ment and Environment	16001 Advances to Public Officers	12,000,000	5,500,000	48,000,000	—
54	Minister of Sustainable Develop- ment and Wild Life	16101 Advances to Public Officers	5,000,000	2,000,000	25,000,000	—
55	Minister of Megapolis and Western Development	16201 Advances to Public Officers	8,500,000	4,000,000	30,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
56	Minister of Internal Affairs, Wayamba Development and Cultural Affairs	16301	Advances to Public Officers	32,000,000	20,000,000	100,000,000	—
57	Minister of Special Assignment	16701	Advances to Public Officers	2,500,000	200,000	10,000,000	—
58	Minister of National Integration and Reconciliation	16501	Advances to Public Officers	3,000,000	1,000,000	10,000,000	—
59	Minister of City Planning and Water Supply	16601	Advances to Public Officers	6,000,000	3,500,000	19,000,000	—
60	Minister of Ports and Shipping	17601	Advances to Public Officers	4,000,000	2,900,000	20,000,000	—
61	Minister of Foreign Employment	18201	Advances to Public Officers	25,000,000	6,000,000	50,000,000	—
62	Minister of Law and Order and Southern Development	19201	Advances to Public Officers	210,000,000	90,300,000	400,000,000	—
63	Minister of Labour and Trade Union Relation	19301	Advances to Public Officers	5,500,000	2,500,000	20,000,000	—

64	Minister of Telecommunication and Digital Infrastructure	19401 Advances to Public Officers	3,000,000	500,000	7,500,000	—
65	Minister of Development Strategies and International Trade	19501 Advances to Public Officers	3,000,000	300,000	10,000,000	—
66	Minister of Science,Technology and Reserch	19601 Advances to Public Officers	25,000,000	10,000,000	75,000,000	—
67	Minister of Skills Development and Vocational Training	19701 Advances to Public Officers	25,000,000	12,000,000	90,000,000	—
68	Minister of Irrigation and Water Resources Management	19801 Advances to Public Officers	4,000,000	1,000,000	20,000,000	—
69	Minister of Primary Industries	19901 Advances to Public Officers	3,500,000	1,000,000	25,000,000	—
70	Department of Buddhist Affairs	20101 Advances to Public Officers	25,000,000	15,000,000	58,000,000	—
71	Department of Muslim Religious and Cultural Affairs	20201 Advances to Public Officers	4,000,000	1,250,000	12,000,000	—
72	Department of Christian Religious Affairs	20301 Advances to Public Officers	2,000,000	700,000	6,500,000	—
73	Department of Hindu Religious and Cultural Affairs	20401 Advances to Public Officers	4,500,000	2,500,000	18,000,000	—
74	Department of Public Trustee	20501 Advances to Public Officers	2,500,000	1,300,000	10,000,000	—
75	Department of Cultural Affairs	20601 Advances to Public Officers	23,000,000	9,500,000	70,000,000	—
76	Department of Archaeology	20701 Advances to Public Officers	55,000,000	31,000,000	160,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
77	Department of National Museums	20801	Advances to Public Officers	13,000,000	6,000,000	45,000,000	—
78	Department of National Archives	20901	Advances to Public Officers	6,500,000	3,000,000	26,000,000	—
79	Department of Information	21001	Advances to Public Officers	8,500,000	7,000,000	40,000,000	—
80	Department of Government Printer	21101	Advances to Public Officers	50,000,000	45,000,000	255,000,000	—
81	Department of Examinations	21201	Advances to Public Officers	23,000,000	15,000,000	100,000,000	—
82	Department of Educational Publications	21301	Advances to Public Officers	10,000,000	5,000,000	35,000,000	—
83	Department of Educational Publications	21302	Printing, Publicity and Sales of Publications	4,000,000,000	4,000,000,000	4,000,000,000	1,900,000,000
84	Department of Technical Education and Training	21501	Advances to Public Officers	55,000,000	50,000,000	200,000,000	—
85	Department of Social Services	21601	Advances to Public Officers	16,500,000	14,500,000	75,000,000	—
86	Department of Probation and Child Care Services	21701	Advances to Public Officers	14,500,000	9,000,000	60,000,000	—

87	Department of Sports						
	Development	21901	Advances to Public Officers	11,000,000	6,000,000	32,000,000	—
88	Department of Ayurveda	22001	Advances to Public Officers	40,000,000	31,000,000	190,000,000	—
89	Department of Labour	22101	Advances to Public Officers	75,000,000	55,000,000	345,000,000	—
90	Sri Lanka Army	22201	Advances to Public Officers	2,500,000,000	2,450,000,000	2,800,000,000	—
91	Sri Lanka Navy	22301	Advances to Public Officers	600,000,000	510,435,000	900,000,000	—
92	Sri Lanka Navy	22302	Stores Advance Account				
			(Explosive items)	400,000,000	420,000,000	360,000,000	—
93	Sri Lanka Air Force	22401	Advances to Public Officers	550,000,000	475,000,000	1,000,000,000	—
94	Department of Police	22501	Advances to Public Officers	1,900,000,000	1,450,000,000	4,000,000,000	—
95	Department of Immigration and Emigration	22601	Advances to Public Officers	33,000,000	32,000,000	154,000,000	—
96	Department of Registration of Persons	22701	Advances to Public Officers	26,000,000	16,000,000	70,000,000	—
97	Courts Administration	22801	Advances to Public Officers	400,000,000	230,000,000	1,200,000,000	—
98	Department of Attorney General	22901	Advances to Public Officers	23,000,000	12,000,000	80,000,000	—
99	Department of Legal Draftsman	23001	Advances to Public Officers	4,000,000	1,500,000	17,000,000	—
100	Department of Debt Conciliation Board	23101	Advances to Public Officers	1,200,000	300,000	2,500,000	—
101	Department of Prisons	23201	Advances to Public Officers	140,000,000	130,000,000	400,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of Activities of the Government Rs.
102	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	100,000,000	125,000,000	62,000,000	12,000,000
103	Department of Government Analyst	23301	Advances to Public Officers	8,500,000	4,500,000	32,000,000	—
104	Registrar of the Supreme Court	23401	Advances to Public Officers	14,500,000	8,000,000	45,000,000	—
105	Department of Law Commission	23501	Advances to Public Officers	1,200,000	200,000	2,500,000	—
106	Department of Official Languages	23601	Advances to Public Officers	7,500,000	3,500,000	25,000,000	—
107	Department of National Planning	23701	Advances to Public Officers	4,500,000	2,500,000	28,000,000	—
108	Department of Fiscal Policy	23801	Advances to Public Officers	3,000,000	1,300,000	12,000,000	—
109	Department of External Resources	23901	Advances to Public Officers	5,000,000	3,000,000	27,000,000	—
110	Department of National Budget	24001	Advances to Public Officers	5,000,000	4,000,000	25,000,000	—
111	Department of Public Enterprises	24101	Advances to Public Officers	4,000,000	2,000,000	18,000,000	—
112	Department of Management Services	24201	Advances to Public Officers	4,500,000	2,000,000	18,000,000	—

113	Department of Development Finance	24301 Advances to Public Officers	2,500,000	700,000	10,000,000	—
114	Department of Trade and Investment Policy	24401 Advances to Public Officers	2,000,000	1,300,000	12,000,000	—
115	Department of Public Finance	24501 Advances to Public Officers	2,900,000	1,400,000	16,000,000	—
116	Department of Inland Revenue	24601 Advances to Public Officers	105,000,000	65,000,000	400,000,000	—
117	Si Lanka Customs	24701 Advances to Public Officers	38,000,000	36,000,000	300,000,000	—
118	Si Lanka Customs	24702 Expenses in Connection with seized and forfeited goods	6,000,000	1,000,000	34,000,000	—
119	Department of Excise	24801 Advances to Public Officers	32,000,000	25,000,000	170,000,000	—
120	Department of Treasury Operations	24901 Advances to Public Officers	4,500,000	3,000,000	20,000,000	—
121	Department of State Accounts	25001 Advances to Public Officers	3,000,000	1,000,000	11,000,000	—
122	Department of State Accounts	25002 Advances for Payments on behalf of other Governments	4,000,000	2,500,000	1,750,000	—
123	Department of State Accounts	25003 Miscellaneous Advances	10,000,000	2,500,000	360,000,000	—
124	Department of Valuation	25101 Advances to Public Officers	21,000,000	16,000,000	85,000,000	—
125	Department of Census and Statistics	25201 Advances to Public Officers	40,000,000	28,000,000	220,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
126	Department of Pensions	25301	Advances to Public Officers	40,000,000	25,000,000	150,000,000	—
127	Department of Registrar General	25401	Advances to Public Officers	54,000,000	40,000,000	230,000,000	—
128	District Secretariat, Colombo	25501	Advances to Public Officers	47,000,000	34,000,000	210,000,000	—
129	District Secretariat, Gampaha	25601	Advances to Public Officers	75,000,000	60,000,000	300,000,000	—
130	District Secretariat, Kalutara	25701	Advances to Public Officers	80,000,000	55,000,000	265,000,000	—
131	District Secretariat, Kandy	25801	Advances to Public Officers	70,000,000	50,000,000	240,000,000	—
132	District Secretariat, Matale	25901	Advances to Public Officers	45,000,000	30,000,000	150,000,000	—
133	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	32,000,000	20,000,000	94,000,000	—
134	District Secretariat, Galle	26101	Advances to Public Officers	60,000,000	52,000,000	225,000,000	—
135	District Secretariat, Matara	26201	Advances to Public Officers	55,000,000	37,000,000	250,000,000	—
136	District Secretariat, Hambantota	26301	Advances to Public Officers	50,000,000	31,000,000	178,000,000	—
137	District Secretariat/ Kachcheri- Jaffna	26401	Advances to Public Officers	52,000,000	40,000,000	200,000,000	—
138	District Secretariat/ Kachcheri- Mannar	26501	Advances to Public Officers	13,000,000	7,500,000	50,000,000	—

139	District Secretariat/ Kachcheri- Vavuniya	26601 Advances to Public Officers	14,000,000	8,000,000	42,000,000	—
140	District Secretariat/ Kachcheri- Mullaitivu	26701 Advances to Public Officers	16,000,000	8,600,000	51,000,000	—
141	District Secretariat/ Kachcheri- Killinochchi	26801 Advances to Public Officers	10,500,000	8,500,000	42,000,000	—
142	District Secretariat/ Kachcheri- Batticaloa	26901 Advances to Public Officers	35,500,000	20,000,000	120,000,000	—
143	District Secretariat - Ampara	27001 Advances to Public Officers	50,000,000	40,000,000	350,000,000	—
144	District Secretariat/ Kachcheri- Trincomalee	27101 Advances to Public Officers	26,000,000	16,000,000	100,000,000	—
145	District Secretariat, Kurunagala	27201 Advances to Public Officers	96,000,000	72,000,000	370,000,000	—
146	District Secretariat, Puttalam	27301 Advances to Public Officers	47,000,000	34,000,000	170,000,000	—
147	District Secretariat, Anuradhapura	27401 Advances to Public Officers	60,000,000	48,000,000	225,000,000	—
148	District Secretariat, Polonnaruwa	27501 Advances to Public Officers	25,000,000	16,500,000	120,000,000	—
149	District Secretariat, Badulla	27601 Advances to Public Officers	45,000,000	30,000,000	161,000,000	—
150	District Secretariat, Monaragala	27701 Advances to Public Officers	34,000,000	28,000,000	125,000,000	—
151	District Secretariat, Ratnapura	27801 Advances to Public Officers	53,000,000	40,000,000	220,000,000	—
152	District Secretariat, Kegalle	27901 Advances to Public Officers	42,000,000	32,000,000	145,000,000	—
153	Department of Project Management and Monitoring	28001 Advances to Public Officers	3,000,000	2,500,000	18,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
154	Department of Agrarian Development	28101	Advances to Public Officers	250,000,000	192,000,000	600,000,000	—
155	Department of Irrigation	28201	Advances to Public Officers	148,000,000	105,000,000	500,000,000	—
156	Department of Forest	28301	Advances to Public Officers	50,000,000	50,000,000	251,000,000	—
157	Department of Wildlife Conservation	28401	Advances to Public Officers	46,000,000	34,000,000	140,000,000	—
158	Department of Agriculture	28501	Advances to Public Officers	285,000,000	170,000,000	690,000,000	—
159	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sale	525,000,000	525,000,000	220,000,000	—
160	Department of Land Commissioner General	28601	Advances to Public Officers	16,000,000	14,000,000	60,000,000	—
161	Department of Land Title Settlement	28701	Advances to Public Officers	16,000,000	11,000,000	65,000,000	—
162	Department of Surveyor	28801	Advances to Public Officers	148,000,000	105,000,000	400,000,000	—
163	Department of Export Agriculture	28901	Advances to Public Officers	30,000,000	24,000,000	110,000,000	—

164	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	22,000,000	15,000,000	105,000,000	—
165	Department of Coast Conservation	29101	Advances to Public Officers	9,000,000	7,000,000	39,000,000	—
166	Department of Animal Production and Health	29201	Advances to Public Officers	26,500,000	18,500,000	120,000,000	—
167	Department of Rubber Development	29301	Advances to Public Officers	19,000,000	11,000,000	60,000,000	—
168	Department of National Zoological Gardens	29401	Advances to Public Officers	16,000,000	11,000,000	70,000,000	—
169	Department of Commerce	29501	Advances to Public Officers	4,000,000	2,000,000	20,000,000	—
170	Department of Import and Export Control	29601	Advances to Public Officers	5,000,000	2,400,000	20,000,000	—
171	Department of the Registrar of Companies	29701	Advances to Public Officers	5,500,000	3,000,000	20,000,000	—
172	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	6,500,000	3,500,000	30,000,000	—
173	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	3,000,000	1,200,000	10,000,000	—
174	Department of Food Commissioner	30001	Advances to Public Officers	6,000,000	3,500,000	42,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
175	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	6,000,000	3,000,000	20,000,000	—
176	Co-operative Employees Commission	30201	Advances to Public Officers	1,000,000	300,000	5,000,000	—
177	Department of Textile Industries	30301	Advances to Public Officers	5,500,000	3,000,000	25,000,000	—
178	Department of Meteorology	30401	Advances to Public Officers	11,000,000	6,000,000	70,000,000	—
179	Department of Sri Lanka Railways	30601	Advances to Public Officers	600,000,000	350,000,000	1,500,000,000	—
180	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	2,000,000,000	1,800,000,000	7,635,000,000	1,500,000,000
181	Department of Motor Traffic	30701	Advances to Public Officers	30,000,000	20,000,000	140,000,000	—
182	Department of Post	30801	Advances to Public Officers	750,000,000	640,000,000	2,400,000,000	—
183	Department of Buildings	30901	Advances to Public Officers	18,000,000	11,000,000	75,000,000	—
184	Government Factory	31001	Advances to Public Officers	27,000,000	21,000,000	120,000,000	—
185	Government Factory	31002	Government Factory Stores Advance Account	150,000,000	150,000,000	40,000,000	20,000,000

186	Government Factory	31003 Government Factory Work					
		Done Advance Account	300,000,000	320,000,000	180,000,000	5,000,000	
187	Department of National Physical Planning	31101 Advances to Public Officers	12,000,000	7,000,000	60,000,000	—	
188	Department of Civil Security	32001 Advances to Public Officers	920,000,000	530,000,000	1,000,000,000	—	
189	Department of National Botanical Gardens	32201 Advances to Public Officers	19,000,000	13,000,000	82,000,000	—	
190	Department of Legal Affairs	32301 Advances to Public Officers	1,000,000	200,000	3,000,000	—	
191	Department of Management Audit	32401 Advances to Public Officers	2,200,000	1,250,000	10,000,000	—	
192	Department of Community Based Corrections	32601 Advances to Public Officers	12,000,000	4,000,000	40,000,000	—	
193	Department of Land Use Policy Planning	32701 Advances to Public Officers	21,000,000	11,000,000	67,000,000	—	
194	Department of Manpower and Employment	32801 Advances to Public Officers	18,000,000	9,000,000	59,000,000	—	
195	Department of Information Technology Management	32901 Advances to Public Officers	2,000,000	300,000	8,000,000	—	
196	Department of Divineguma Development	33101 Advances to Public Officers	600,000,000	300,000,000	700,000,000	—	
197	Department of National Community Water Supply	33201 Advances to Public Officers	1,000,000	200,000	3,000,000	—	
Total			24,555,785,000	19,555,785,000	51,256,850,000	3,437,000,000.	

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF GOVERNMENT INFORMATION, No. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 before 15th December each year in respect of the year following.