

PARLIAMENT OF THE DEMOCRATIC

SOCIALIST REPUBLIC OF

SRI LANKA

APPROPRIATION ACT, NO. 20 OF 2010

[Certified on 10th December, 2010]

Printed on the Order of Government

Published as a Supplement to Part II of the Gazette of the Democratic

Socialist Republic of Sri Lanka of December 10, 2010

PRINTEDAT THEDEPARTMENT OFGOVERNMENTPRINTING,SRILANKA

TO BEPURCHASED AT THEGOVERNMENT PUBLICATIONSBUREAU, COLOMBO 5

Price : Rs. 37.00 Postage : Rs. 20.00

Appropriation Act, No. 20 of 2010 1

[Certified on 10th December, 2010]

L.D.—O. 31 /2010.

ANACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2011 ; TO

AUTHORISE THE RAISING OFLOANS INOR OUTSIDE SRI LANKA, FOR THE

PURPOSE OFSUCH SERVICE ;TOMAKE FINANCIAL PROVISION IN RESPECT

OFCERTAIN ACTIVITIESOF THE GOVERNMENT DURING THAT FINANCIAL

YEAR ; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE

CONSOLIDATED FUND OR ANYOTHER FUND OR MONEYS, OF OR AT THE

DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT

FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TOPROVIDE

FOR THE REFUND OFSUCH MONEYS TO THE CONSOLIDATED FUNDAND

TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR

INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist

Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Short title.

Act, No. 20 of 2010.

2. (1) Without prejudice to any other law authorising any Appropriation

expenditure and subject to the provisions of subsection (4) of for financial

year, 2011.

this section, the expenditure of the Government which it is

estimated will be “rupees one thousand one hundred and thirty

two billion five hundred and seventeen million seven hundred

and sixty six thousand” for the service of the period beginning

on January 1, 2011 and ending on December 31, 2011 (in this

Act referred to as the “financial year 2011”), shall be met —

(a) from payments which are hereby authorised to be made

out of the Consolidated Fund or any other fund or

moneys of or at the disposal of the Government;

and

(b) from the proceeds of loans which are hereby authorised

to be raised whether in or outside Sri Lanka, for and on

behalf of the Government, so however that the

aggregate of such proceeds does not exceed rupees

nine hundred ninety seven billion.

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(2) The sum of “rupees one thousand one hundred and

thirty two billion five hundred and seventeen million seven

hundred and sixty six thousand” referred to in subsection (1),

may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without

prejudice to the provisions of any other written law, authorising

the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government

authorized by law to be charged on the Consolidated Fund,

will be rupees eight hundred and thirty five billion five hundred

thirteen million four hundred and sixty two thousand for the

service of the period beginning on January 1, 2011 and ending

on December 31, 2011. The expenditure Heads and the law

under which such expenditure is authorized to be made, are as

specified in the Second Schedule to the Act.

Financial 3. (1) The receipts of the Government during the

provisions in financial year 2011, from each activity specified in Column

respect of certain

I of the Third Schedule to this Act shall be credited to the

activities of the

Government for account of such activity, but the aggregate of receipts so

the financial year credited shall not be less than the minimum limit specified in

2011. the corresponding entry in Column III of that Schedule. The

net surplus, if any, of such activity, shall be paid to the

Consolidated Fund before the expiry of six months after the

close of the financial year 2011.

(2) For the purpose of determining the net surplus under

subsection (1), the following charges shall be set off against

the revenue of each activity :—

(a) the working, establishment and other expenses of

the activity whether paid or accrued, properly

chargeable to the revenue of the activity ; and

(b) provision to cover the depreciation of the movable

and immovable property of the activity.

(3) The expenditure incurred by the Government during

the financial year 2011 on each activity specified in

Column I of the Third Schedule to this Act, shall be paid out

of the receipts of the Government from such activity during

Appropriation Act, No. 20 of 2010 3

that financial year, but such expenditure shall not exceed the

maximum limit specified in the corresponding entry in

Column II of that Schedule.

(4) The debit balance outstanding at the end of the

financial year 2011 of any activity specified in Column I of

the Third Schedule to this Act, shall not exceed the maximum

limit specified in the corresponding entry in Column IV

ofthat Schedule and the total liabilities of that activity at the

end of that financial year, shall not exceed the maximum

limit specified in the corresponding entry in Column V of

that Schedule.

4. Whenever at any time during the financial year 2011, Payment from

the Consolidated

the receipts of the Government from any activity specified in

Fund or any

Column I of the Third Schedule to this Act are insufficientto other fund or

meet the expenditure incurred by the Government on such moneys of or at

activity, the Minister may from time to time by Order, direct the disposal of

the Government,

that such sums as he may deem necessary to meet such of advances for

expenditure shall be payable by way of advances, out of the expenditure on

Consolidated Fund or any other fund or moneys of or at the the activities

referred to in

disposal of the Government, so however that the aggregate section 3, during

of the sums so advanced shall not exceed the maximum limit the financial year

of expenditure specified in the corresponding entry in Column 2011.

II of that Schedule. Any sum so advanced in respect of such

activity shall be refunded to the Consolidated Fund in such

manner, as the Minister may by Order direct.

5. (1) Any moneys which by virtue of the provisions of Power to transfer

unexpended

the First Schedule to this Act, have been allocated to moneys allocated

Recurrent Expenditure under any Programme appearing to Recurrent

under any Head specified in that Schedule, but have not Expenditure, to

another

been expended or are not likely to be expended, may be allocation within

transferred to the allocation of Capital Expenditure within the same

that Programme or to the allocation of Recurrent Expenditure Programme or to

another

or Capital Expenditure under any other Programme within

Programme

that Head, by Order of the Secretary to the Treasury or by under the same

Order either of a Deputy Secretary to the Treasury or the Head of

expenditure.

Director General of the National Budget Department, who

may be authorized in that behalf by the Secretary to the

Treasury.

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(2) No moneys allocated to Capital Expenditure under

any Programme appearing under any Head specified in the

First Schedule to this Act, shall be transferred out of that

Programme or to any allocation of Recurrent Expenditure of

that Programme.

Money allocated 6. (1) Any money allocated to Recurrent Expenditure

to the or Capital Expenditure under the “Development Activities”

“Development

Activities” Programme appearing under the Head “Department of

Programme may National Budget” specified in the First Schedule, may be

be transferred to transferred subject to guidelines stipulated in printed Budget

any other Estimates approved by Parliament for the relevent year, to

Programme

any other Programme under any other Head in the Schedule,

under any other

Head. by Order of the Secretary to the Treasury or by Order either of

a Deputy Secretary to the Treasury or the Director General of

the National Budget Department, who may be authorized in

that behalf by the Secretary to the Treasury. The money so

transferred shall be deemed to be a supplementary allocation

made to the particular Ministry, and a report containing the

amount of money so transferred and the reasons for the transfer,

shall be submitted to Parliament within two months of the

date of the said transfer.

(2) Details of all transfers made under subsection (1),

including the reasons for such transfers, shall be incorporated

in the reports relating to the Government’s fiscal performance,

which are required to be tabled in Parliament under the Fiscal

Management (Responsibility) Act, No. 3 of 2003.

Power of 7. Where the Minister is satisfied —

Minister to limit

expenditure

(a) that receipts from taxes and other sources will be less

previously

authorized. than the amounts anticipated to finance authorised

expenditure ; or

(b) that amounts originally appropriated for a particular

purpose or purposes are no longer required,

he may with the approval of the Government, withdraw in

whole or in part any amounts previously released for

expenditure under the authority of a warrant issued by him,

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from the Consolidated Fund or from any other fund or moneys

of or at the disposal of the Government, to meet any authorized

expenditure.

8. (1) The Minister with the approval of the Government Power of

may, on or before May 31, 2012, by Order vary or alter— Minister to vary

the maximum

and minimum

(a) any of the maximum limits specified in Column II, limits specified

Column IV and Column V ; in the Third

Schedule to this

Act.

(b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect,

unless it has been approved by Parliament by resolution.

(3) Any Order made under subsection (1) shall, if so

expressed therein, be deemed to have had effect from such

date prior to the date of making such Order, as may be specified

therein.

9. Parliament may by Resolution amend the Third Power of

Parliament to

Schedule to this Act, by adding to the appropriate Columns

amend the Third

of that Schedule any activity and providing for — Schedule to this

Act.

(a) all or any of the maximum limits relating to such

activity;

(b) the minimum limit relating to such activity.

10. In the event of any inconsistency between the Sinhala Sinhala text to

prevail in case of

and Tamil texts of this Act, the Sinhala text shall prevail. inconsistency.

Head FIRST SCHEDULE — Estimate — 2011 Recurrent Capital

No. Sums Payable for General Services Expenditure Expenditure

Rs. Rs.

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 1 - 22

Recurrent 8,096,318,000

Capital 3,039,205,000

Made up as follows :—

Head 1 His Excellency the President

Programme 01 Operational Activities 2,246,230,000 702,000,000

Programme 02 Development Activities — 1,387,000,000

Head 2 Office of the Prime Minister

Programme 01 Operational Activities 162,660,000 45,680,000

Head 3 Secretariat for Special Functions (Senior Ministers)

Programme 01 Operational Activities 150,000,000 50,000,000

Head 4 Judges of the Superior Courts

Programme 01 Operational Activities 58,421,000 —

Head 5 Office of the Cabinet of Ministers

Programme 01 Operational Activities 46,970,000 3,350,000

Head 6 Public Service Commission

Programme 01 Operational Activities 113,955,000 8,280,000

Head 7 Judicial Service Commission

Programme 01 Operational Activities 34,603,000 1,100,000

Head 8 National Police Commission

Programme 01 Operational Activities 33,782,000 500,000

Head 9 Administrative Appeals Tribunal

Programme 01 Operational Activities 12,325,000 280,000

Head 10 Commission to Investigate Allegations of Bribery or Corruption

Programme 01 Operational Activities 121,020,000 89,150,000

Head 11 Office of the Finance Commission

Programme 01 Operational Activities 35,975,000 61,430,000

Head 12 National Education Commission

Programme 01 Operational Activities 28,300,000 6,250,000

Head 13 Human Rights Commission of Sri Lanka

Programme 01 Operational Activities 112,300,000 5,500,000

Head 14 Department of Attorney General

Programme 01 Operational Activities 419,000,000 14,500,000

Head 15 Department of Legal Draftsman

Programme 01 Operational Activities 48,750,000 37,000,000

Head 16 Parliament

Programme 01 Operational Activities 1,516,530,000 107,000,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 17 Office of the Leader of the House of Parliament

Programme 01 Operational Activities 23,650,000 2,150,000

Head 18 Office of the Chief Govt. Whip of Parliament

Programme 01 Operational Activities 27,675,000 2,200,000

Head 19 Office of the Leader of the Opposition of Parliament

Programme 01 Operational Activities 59,190,000 1,370,000

Head 20 Department of Elections

Programme 01 Operational Activities 2,192,877,000 52,550,000

Head 21 Auditor General

Programme 01 Operational Activities 645,755,000 461,700,000

Head 22 Office of the Parliamentary Commissioner for Administration

Programme 01 Operational Activities 6,350,000 215,000

Ministry of Buddha Sasana and Religious Affairs

Recurrent 762,551,000

Capital 823,663,000

Made up as follows :—

Head 101 Minister of Buddha Sasana and Religious Affairs

Programme 01 Operational Activities 85,920,000 253,475,000

Programme 02 Development Activities — 265,000,000

Head 201 Department of Buddhist Affairs

Programme 01 Operational Activities 28,312,000 103,170,000

Programme 02 Development Activitie 457,340,000 —

Head 202 Department of Muslim Religious and Cultural Affairs

Programme 02 Development Activities 46,499,000 83,272,000

Head 203 Department of Christian Religious and Cultural Affairs

Programme 02 Development Activities 54,453,000 12,480,000

Head 204 Department of Hindu Religious and Cultural Affairs

Programme 02 Development Activities 61,361,000 105,091,000

Head 205 Department of Public Trustee

Programme 01 Operational Activities 28,666,000 1,175,000

Ministry of Finance and Planning

Recurrent 58,082,698,000

Capital 46,650,767,000

Made up as follows :—

Head 102 Minister of Finance and Planning

Programme 01 Operational Activities 511,775,000 511,455,000

Programme 02 Development Activities — 1,677,000,000

Head 237 Department of National Planning

Programme 01 Operational Activities 49,625,000 121,400,000

Head 238 Department of Fiscal Policy

Programme 01 Operational Activities 134,600,000 550,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 239 Department of External Resources

Programme 01 Operational Activities 159,380,000 11,690,000

Head 240 Department of National Budget

Programme 01 Operational Activities 64,070,000 3,150,000

Programme 02 Development Activities 41,663,698,000 13,821,000,000

Head 241 Department of Public Enterprises

Programme 01 Operational Activities 35,425,000 1,000,000

Head 242 Department of Management Services

Programme 01 Operational Activities 28,800,000 1,500,000

Head 243 Department of Development Finance

Programme 01 Operational Activities 413,775,000 500,000

Programme 02 Development Activities — 1,014,000,000

Head 244 Department of Trade Tariff and Investment Policy

Programme 01 Operational Activities 820,290,000 768,000

Head 245 Department of Public Finance

Programme 01 Operational Activities 127,300,000 2,100,000

Head 246 Department of Inland Revenue

Programme 01 Operational Activities 1,373,287,000 22,850,000

Head 247 Sri Lanka Customs

Programme 01 Operational Activities 1,443,280,000 348,900,000

Head 248 Department of Excise

Programme 01 Operational Activities 394,645,000 18,125,000

Head 249 Department of Treasury Operations

Programme 01 Operational Activities 9,992,166,000 20,454,950,000

Programme 02 Development Activities — 6,570,000,000

Head 250 Department of State Accounts

Programme 01 Operational Activities 29,160,000 1,090,000

Head 251 Department of Valuation

Programme 01 Operational Activities 219,150,000 4,650,000

Head 252 Department of Census and Statistics

Programme 01 Operational Activities 507,250,000 2,042,300,000

Head 280 Department of Foreign Aid and Budget Monitoring

Programme 02 Development Activities 57,008,000 20,850,000

Head 296 Department of Import and Export Control

Programme 01 Operational Activities 35,223,000 275,000

Head 323 Department of Legal Affairs

Programme 01 Operational Activities 8,040,000 314,000

Head 324 Department of Management Audit

Programme 01 Operational Activities 14,751,000 350,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Defence

Recurrent 203,569,320,000

Capital 13,262,580,000

Made up as follows :—

Head 103 Minister of Defence

Programme 01 Operational Activities 7,127,980,000 1,508,230,000

Programme 02 Development Activities 445,000,000 2,311,700,000

Head 222 Sri Lanka Army

Programme 01 Operational Activities 106,751,920,000 2,543,000,000

Head 223 Sri Lanka Navy

Programme 01 Operational Activities 27,600,900,000 3,065,000,000

Head 224 Sri Lanka Air Force

Programme 01 Operational Activities 18,942,070,000 1,752,500,000

Head 225 Department of Police

Programme 01 Operational Activities 33,148,360,000 1,129,050,000

Head 226 Department of Immigration and Emigration

Programme 01 Operational Activities 554,100,000 415,450,000

Head 227 Department of Registration of Persons

Programme 01 Operational Activities 193,260,000 39,850,000

Head 291 Department of Coast Conservation

Programme 01 Operational Activities 121,110,000 291,150,000

Head 320 Department of Civil Security

Programme 01 Operational Activities 8,664,620,000 110,700,000

Head 325 Department of Sri Lanka Coast Guard

Programme 01 Operational Activities 20,000,000 95,950,000

Ministry of Economic Development

Recurrent 19,890,550,000

Capital 63,660,860,000

Made up as follows :—

Head 105 Minister of Economic Development

Programme 01 Operational Activities 59,650,000 3,200,000

Programme 02 Development Activities 8,378,230,000 62,536,670,000

Head 218 Department of Commissioner General of Samurdhi

Programme 01 Operational Activities 11,142,425,000 3,900,000

Head 294 Department of National Zoological Gardens

Programme 02 Development Activities 136,830,000 677,900,000

Head 305 Department of Up-Country Peasantry Rehabilitation

Programme 02 Development Activities 14,655,000 1,075,000

Head 322 Department of National Botanical Gardens

Programme 02 Development Activities 158,760,000 438,115,000

Ministry of Disaster Management

Recurrent 568,820,000

Capital 457,600,000

Made up as follows :—

Head 106 Minister of Disaster Management

Programme 01 Operational Activities 87,920,000 45,900,000

Programme 02 Development Activities 325,000,000 371,750,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 304 Department of Meteorology

Programme 02 Development Activities 155,900,000 39,950,000

Ministry of Postal Services

Recurrent 7,178,205,000

Capital 251,350,000

Made up as follows :—

Head 108 Minister of Postal Services

Programme 01 Operational Activities 68,705,000 10,350,000

Programme 02 Development Activities 8,000,000 55,000,000

Head 308 Department of Posts

Programme 01 Operational Activities 7,101,500,000 186,000,000

Ministry of Justice

Recurrent 3,142,367,000

Capital 913,770,000

Made up as follows :—

Head 110 Minister of Justice

Programme 01 Operational Activities 291,035,000 76,095,000

Head 228 Courts Administration

Programme 01 Operational Activities 2,681,320,000 644,950,000

Head 231 Department of Debt Concileation Board

Programme 01 Operational Activities 7,232,000 200,000

Head 233 Department of Government Analyst

Programme 01 Operational Activities 77,255,000 185,250,000

Head 234 Registrar of Supreme Court

Programme 01 Operational Activities 76,270,000 6,275,000

Head 235 Department of Law Commission

Programme 01 Operational Activities 9,255,000 1,000,000

Ministry of Health

Recurrent 48,476,412,000

Capital 14,432,994,000

Made up as follows :—

Head 111 Minister of Health

Programme 01 Operational Activities 43,542,238,000 746,300,000

Programme 02 Development Activities 4,934,174,000 13,686,694,000

Ministry of External Affairs

Recurrent 5,541,227,000

Capital 831,550,000

Made up as follows :—

Head 112 Minister of External Affairs

Programme 01 Operational Activities 97,860,000 7,000,000

Programme 02 Development Activities 5,443,367,000 824,550,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Transport

Recurrent 14,192,219,000

Capital 30,183,200,000

Made up as follows :—

Head 114 Minister of Transport

Programme 01 Operational Activities 121,670,000 14,200,000

Programme 02 Development Activities 3,850,000,000 8,580,000,000

Head 306 Department of Sri Lanka Railways

Programme 02 Development Activities 9,503,199,000 20,766,500,000

Head 307 Department of Motor Traffic

Programme 02 Development Activities 717,350,000 822,500,000

Ministry of Petroleum Industries

Recurrent 92,210,000

Capital 2,025,000

Made up as follows :—

Head 115 Minister of Petroleum Industries

Programme 01 Operational Activities 92,210,000 2,025,000

Ministry of Co-operatives and Internal Trade

Recurrent 555,147,000

Capital 932,000,000

Made up as follows :—

Head 116 Minister of Co-operatives and Internal Trade

Programme 01 Operational Activities 359,460,000 386,010,000

Programme 02 Development Activities — 30,000,000

Head 298 Department of Measurement Units, Standards and Services

Programme 01 Operational Activities 56,175,000 35,500,000

Head 300 Department of Food Commissioner

Programme 01 Operational Activities 83,340,000 17,360,000

Head 301 Department of Co-operative Development (Registrar of Co-operative Societies)

Programme 01 Operational Activities 46,075,000 463,000,000

Head 302 Co-operative Employees Commission

Programme 01 Operational Activities 10,097,000 130,000

Ministry of Ports and Highways

Recurrent 177,910,000

Capital 128,484,275,000

Made up as follows :—

Head 117 Minister of Ports and Highways

Programme 01 Operational Activities 177,910,000 6,905,000

Programme 02 Development Activities — 128,477,370,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Agriculture

Recurrent 2,170,347,000

Capital 2,998,965,000

Made up as follows :—

Head 118 Minister of Agriculture

Programme 01 Operational Activities 147,170,000 17,750,000

Programme 02 Development Activities 285,257,000 1,985,130,000

Head 285 Department of Agriculture

Programme 01 Operational Activities 197,000,000 25,400,000

Programme 02 Development Activities 1,540,920,000 970,685,000

Ministry of Power and Energy

Recurrent 1,409,990,000

Capital 32,704,650,000

Made up as follows :—

Head 119 Minister of Power and Energy

Programme 01 Operational Activities 1,409,990,000 2,284,650,000

Programme 02 Development Activities — 30,420,000,000

Ministry of Child Development and Women’s Affairs

Recurrent 677,000,000

Capital 310,000,000

Made up as follows :—

Head 120 Minister of Child Development and Women’s Affairs

Programme 01 Operational Activities 233,175,000 75,500,000

Programme 02 Development Activities 298,280,000 229,200,000

Head 217 Department of Probation and Child Care Services

Programme 01 Operational Activities 12,290,000 500,000

Programme 02 Development Activities 133,255,000 4,800,000

Ministry of Public Administration and Home Affairs

Recurrent 101,738,475,000

Capital 2,500,000,000

Made up as follows :—

Head 121 Minister of Public Adminsitration and Home Affairs

Programme 01 Operational Activities 415,200,000 454,000,000

Head 253 Department of Pensions

Programme 01 Operational Activities 92,101,400,000 26,300,000

Head 254 Department of Registrar General

Programme 01 Operational Activities 530,475,000 62,050,000

Head 255 District Secretariat, Colombo

Programme 01 Operational Activities 413,900,000 191,050,000

Head 256 District Secretariat, Gampaha

Programme 01 Operational Activities 547,025,000 49,300,000

Head 257 District Secretariat, Kalutara

Programme 01 Operational Activities 453,600,000 65,050,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 258 District Secretariat, Kandy

Programme 01 Operational Activities 606,050,000 69,200,000

Head 259 District Secretariat, Matale

Programme 01 Operational Activities 314,800,000 22,650,000

Head 260 District Secretariat, Nuwara-Eliya.

Programme 01 Operational Activities 256,150,000 72,700,000

Head 261 District Secretariat, Galle

Programme 01 Operational Activities 558,075,000 66,250,000

Head 262 District Secretariat ,Matara

Programme 01 Operational Activities 455,600,000 135,400,000

Head 263 District Secretariat , Hambantota

Programme 01 Operational Activities 346,400,000 91,075,000

Head 264 District Secretariat/ Kachcheri - Jaffna

Programme 01 Operational Activities 316,950,000 78,550,000

Head 265 District Secretariat/ Kachcheri - Mannar

Programme 01 Operational Activities 96,675,000 48,650,000

Head 266 District Secretariat/ Kachcheri - Vavuniya

Programme 01 Operational Activities 102,025,000 45,750,000

Head 267 District Secretariat/ Kachcheri - Mullaitivu

Programme 01 Operational Activities 71,550,000 61,075,000

Head 268 District Secretariat/ Kachcheri - Killinochchi

Programme 01 Operational Activities 79,600,000 65,400,000

Head 269 District Secretariat/ Kachcheri - Batticaloa

Programme 01 Operational Activities 267,400,000 61,250,000

Head 270 District Secretariat, Ampara

Programme 01 Operational Activities 442,325,000 89,100,000

Head 271 District Secretariat/ Kachcheri - Trincomalee

Programme 01 Operational Activities 186,125,000 94,450,000

Head 272 District Secretariat, Kurunegala

Programme 01 Operational Activities 853,425,000 64,150,000

Head 273 District Secretariat, Puttalam

Programme 01 Operational Activities 350,300,000 115,550,000

Head 274 District Secretariat, Anuradhapura

Programme 01 Operational Activities 451,900,000 57,100,000

Head 275 District Secretariat - Polonnaruwa

Programme 01 Operational Activities 207,150,000 49,350,000

Head 276 District Secretariat - Badulla

Programme 01 Operational Activities 359,450,000 65,650,000

Head 277 District Secretariat, Moneragala

Programme 01 Operational Activities 245,800,000 143,550,000

Head 278 District Secretariat, Ratnapura

Programme 01 Operational Activities 381,200,000 75,300,000

Head 279 District Secretariat, Kegalle

Programme 01 Operational Activities 327,925,000 80,100,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Mass Media and Information

Recurrent 1,518,372,000

Capital 686,125,000

Made up as follows :—

Head 122 Minister of Mass Media and Information

Programme 01 Operational Activities 97,567,000 62,000,000

Programme 02 Development Activities 197,000,000 345,500,000

Head 210 Department of Information

Programme 01 Operational Activities 132,790,000 155,375,000

Head 211 Department of Government Printer

Programme 01 Operational Activities 1,091,015,000 123,250,000

Ministry of Construction, Engineering Services,

Housing and Common Amenities

Recurrent 630,920,000

Capital 1,993,070,000

Made up as follows :—

Head 123 Minister of Construction, Engineering Services, Housing and Common Amenities

Programme 01 Operational Activities 163,660,000 5,150,000

Programme 02 Development Activities 85,500,000 1,939,000,000

Head 309 Department of Buildings

Programme 01 Operational Activities 62,370,000 3,150,000

Programme 02 Development Activities 135,880,000 18,150,000

Head 310 Government Factory

Programme 01 Operational Activities 24,660,000 6,000,000

Programme 02 Development Activities 21,000,000 11,520,000

Head 311 Department of National Physical Planning

Programme 01 Operational Activities 137,850,000 3,100,000

Programme 02 Development Activities — 7,000,000

Ministry of Social Services

Recurrent 895,595,000

Capital 122,900,000

Made up as follows :—

Head 124 Minister of Social Services

Programme 01 Operational Activities 152,745,000 15,850,000

Programme 02 Development Activities 456,380,000 72,250,000

Head 216 Department of Social Services

Programme 01 Operational Activities 85,500,000 16,000,000

Programme 02 Development Activities 200,970,000 18,800,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Education

Recurrent 26,857,106,000

Capital 4,618,984,000

Made up as follows :—

Head 126 Minister of Education

Programme 01 Operational Activities 478,620,000 75,500,000

Programme 02 Development Activities 24,802,725,000 4,388,546,000

Head 212 Department of Examinations

Programme 02 Development Activities 1,549,375,000 62,583,000

Head 213 Department of Educational Publications

Programme 02 Development Activities 26,386,000 92,355,000

Ministry of Labour and Labour Relations

Recurrent 948,256,000

Capital 222,651,000

Made up as follows :—

Head 127 Minister of Labour and Labour Relations

Programme 01 Operational Activities 102,441,000 38,515,000

Programme 02 Development Activities 48,875,000 6,406,000

Head 221 Department of Labour

Programme 01 Operational Activities 427,815,000 78,000,000

Programme 02 Development Activities 369,125,000 99,730,000

Ministry of Traditional Industries and Small Enterprises Development

Recurrent 501,950,000

Capital 498,600,000

Made up as follows :—

Head 128 Minister of Traditional Industries and Small Enterprises Development

Programme 01 Operational Activities 501,950,000 79,600,000

Programme 02 Development Activities — 419,000,000

Ministry of Local Government and Provincial Councils

Recurrent 90,172,610,000

Capital 30,651,800,000

Made up as follows :—

Head 130 Minister of Local Government and Provincial Councils

Programme 01 Operational Activities 172,610,000 46,650,000

Programme 02 Development Activities — 4,313,600,000

Head 312 Western Provincial Council

Programme 01 Operational Activities 7,170,479,000 —

Programme 02 Development Activities — 2,136,000,000

Head 313 Central Provincial Council

Programme 01 Operational Activities 13,269,516,000 —

Programme 02 Development Activities — 2,864,750,000

Head 314 Southern Provincial Council

Programme 01 Operational Activities 11,171,940,000 —

Programme 02 Development Activities — 1,860,250,000

Head 315 Northern Provincial Council

Programme 01 Operational Activities 9,152,741,000 —

Programme 02 Development Activities — 3,343,500,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 316 North Western Provincial Council

Programme 01 Operational Activities 12,656,574,000 —

Programme 02 Development Activities — 1,841,750,000

Head 317 North Central Provincial Council

Programme 01 Operational Activities 7,385,670,000 —

Programme 02 Development Activities — 3,083,250,000

Head 318 Uva Provincial Council

Programme 01 Operational Activities 8,897,287,000 —

Programme 02 Development Activities — 3,469,300,000

Head 319 Sabaragamuwa Provincial Council

Programme 01 Operational Activities 9,822,717,000 —

Programme 02 Development Activities — 2,363,250,000

Head 321 Eastern Provincial Council

Programme 01 Operational Activities 10,473,076,000 —

Programme 02 Development Activities — 5,329,500,000

Ministry of Technology and Research

Recurrent 1,084,780,000

Capital 2,618,955,000

Made up as follows :—

Head 133 Minister of Technology and Research

Programme 01 Operational Activities 144,925,000 8,700,000

Programme 02 Development Activities 939,855,000 2,610,255,000

Ministry of National Languages and Social Integration

Recurrent 220,745,000

Capital 302,410,000

Made up as follows :—

Head 134 Minister of National Languages and Social Integration

Programme 01 Operational Activities 107,925,000 184,810,000

Programme 02 Development Activities 55,750,000 101,800,000

Head 236 Department of Official Languages

Programme 01 Operational Activities 57,070,000 15,800,000

Ministry of Plantation Industries

Recurrent 1,947,720,000

Capital 1,215,250,000

Made up as follows :—

Head 135 Minister of Plantation Industries

Programme 01 Operational Activities 98,290,000 14,750,000

Programme 02 Development Activities 916,570,000 1,100,250,000

Head 293 Department of Rubber Development

Programme 02 Development Activities 932,860,000 100,250,000

Ministry of Sports

Recurrent 482,140,000

Capital 1,308,580,000

Made up as follows :—

Head 136 Minister of Sports

Programme 01 Operational Activities 104,410,000 54,700,000

Programme 02 Development Activities 111,225,000 118,930,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 219 Department of Sports Development

Programme 01 Operational Activities 76,230,000 8,950,000

Programme 02 Development Activities 190,275,000 1,126,000,000

Ministry of Indigenous Medicine

Recurrent 787,317,000

Capital 288,960,000

Made up as follows :—

Head 138 Minister of Indigenous Medicine

Programme 01 Operational Activities 169,750,000 69,100,000

Programme 02 Development Activities — 80,010,000

Head 220 Department of Ayurveda

Programme 01 Operational Activities 184,438,000 7,200,000

Programme 02 Development Activities 433,129,000 132,650,000

Ministry of Fisheries and Aquatic Resources Development

Recurrent 768,550,000

Capital 3,649,170,000

Made up as follows :—

Head 139 Minister of Fisheries and Aquatic Resources Development

Programme 01 Operational Activities 127,460,000 61,000,000

Programme 02 Development Activities 433,000,000 3,558,620,000

Head 290 Department of Fisheries and Aquatic Resources

Programme 01 Operational Activities 208,090,000 29,550,000

Ministry of Livestock and Rural Community Development

Recurrent 444,802,000

Capital 1,777,410,000

Made up as follows :—

Head 140 Minister of Livestock and Rural Community Development

Programme 01 Operational Activities 129,962,000 14,510,000

Programme 02 Development Activities 18,525,000 1,193,200,000

Head 292 Department of Animal Production and Health

Programme 01 Operational Activities 74,133,000 16,700,000

Programme 02 Development Activities 222,182,000 553,000,000

Ministry of National Heritage

Recurrent 751,017,000

Capital 552,894,000

Made up as follows :—

Head 142 Minister of National Heritage

Programme 01 Operational Activities 160,563,000 9,200,000

Programme 02 Development Activities 86,234,000 199,000,000

Head 207 Department of Archaeology

Programme 01 Operational Activities 40,298,000 10,165,000

Programme 02 Development Activities 332,038,000 89,175,000

Head 208 Department of National Museums

Programme 01 Operational Activities 13,318,000 958,000

Programme 02 Development Activities 70,710,000 18,935,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 209 Department of National Archives

Programme 01 Operational Activities 18,698,000 4,340,000

Programme 02 Development Activities 29,158,000 221,121,000

Ministry of Parliamentary Affairs

Recurrent 335,145,000

Capital 53,900,000

Made up as follows :—

Head 143 Minister of Parliamentary Affairs

Programme 01 Operational Activities 335,145,000 53,900,000

Ministry of Re-settlement

Recurrent 390,265,000

Capital 1,358,340,000

Made up as follows :—

Head 145 Minister of Re-settlement

Programme 01 Operational Activities 137,195,000 6,840,000

Programme 02 Development Activities 253,070,000 1,351,500,000

Ministry of Industry and Commerce

Recurrent 715,500,000

Capital 1,748,185,000

Made up as follows :—

Head 149 Minister of Industry and Commerce

Programme 01 Operational Activities 165,890,000 12,350,000

Programme 02 Development Activities 371,705,000 1,210,110,000

Head 295 Department of Commerce

Programme 01 Operational Activities 81,820,000 8,925,000

Programme 02 Development Activities — 492,700,000

Head 297 Department of the Registrar of Companies

Programme 01 Operational Activities 23,670,000 —

Head 299 National Intellectual Property Office of Sri Lanka

Programme 01 Operational Activities 16,560,000

Head 303 Department of Textile Industries

Programme 02 Development Activities 55,855,000 24,100,000

Ministry of Irrigation and Water Resources Management

Recurrent 3,252,950,000

Capital 21,009,570,000

Made up as follows :—

Head 152 Minister of Irrigation and Water Resources Management

Programme 01 Operational Activities 79,220,000 13,800,000

Programme 02 Development Activities 1,919,605,000 14,774,340,000

Head 282 Department of Irrigation

Programme 01 Operational Activities 306,845,000 37,600,000

Programme 02 Development Activities 947,280,000 6,183,830,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Land and Land Development

Recurrent 2,281,166,000

Capital 2,924,358,000

Made up as follows :—

Head 153 Minister of Land and Land Development

Programme 01 Operational Activities 111,969,000 11,450,000

Programme 02 Development Activities — 2,420,000,000

Head 286 Department of Land Commissioner

Programme 02 Development Activities 177,300,000 305,000,000

Head 287 Department of Land Settlement

Programme 02 Development Activities 175,401,000 6,600,000

Head 288 Department of Surveyor General

Programme 01 Operational Activities 140,990,000 31,518,000

Programme 02 Development Activities 1,536,046,000 96,890,000

Head 327 Department of Land Use Policy Planning

Programme 02 Development Activities 139,460,000 52,900,000

Ministry of Yourth Affairs and Skills Development

Recurrent 3,574,655,000

Capital 5,000,000,000

Made up as follows :—

Head 156 Minister of Youth Affairs and Skills Development

Programme 01 Operational Activities 105,250,000 26,720,000

Programme 02 Development Activities 2,449,745,000 4,694,130,000

Head 215 Department of Technical Education and Training

Programme 01 Operational Activities 108,350,000 14,500,000

Programme 02 Development Activities 911,310,000 264,650,000

Ministry of Environment

Recurrent 1,351,765,000

Capital 1,886,675,000

Made up as follows :—

Head 160 Minister of Environment

Programme 01 Operational Activities 174,395,000 15,600,000

Programme 02 Development Activities 355,000,000 1,483,825,000

Head 283 Department of Forests

Programme 01 Operational Activities 822,370,000 387,250,000

Ministry of Water Supply and Drainage

Recurrent 150,200,000

Capital 29,451,050,000

Made up as follows :—

Head 166 Minister of Water Supply and Drainage

Programme 01 Operational Activities 103,950,000 8,150,000

Programme 02 Development Activities 46,250,000 29,442,900,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Higher Education

Recurrent 13,198,557,000

Capital 9,965,513,000

Made up as follows :—

Head 171 Minister of Higher Education

Programme 01 Operational Activities 121,057,000 6,295,000

Programme 02 Development Activities 477,500,000 2,859,218,000

Head 214 University Grants Commission

Programme 02 Development Activities 12,600,000,000 7,100,000,000

Ministry of Public Management Reforms

Recurrent 111,325,000

Capital 75,000,000

Made up as follows :—

Head 173 Minister of Public Management Reforms

Programme 01 Operational Activities 111,325,000 75,000,000

Ministry of Rehabilitation and Prison Reforms

Recurrent 3,564,040,000

Capital 585,290,000

Made up as follows :—

Head 174 Minister of Rehabilitation and Prison Reforms

Programme 01 Operational Activities 178,245,000 253,460,000

Head 232 Department of Prisons

Programme 01 Operational Activities 3,323,620,000 325,950,000

Head 326 Department of Community Based Corrections

Programme 01 Operational Activities 62,175,000 5,880,000

Ministry of State Resources and Enterprise Development

Recurrent 109,130,000

Capital 108,900,000

Made up as follows :—

Head 175 Minister of State Resources and Enterprise Development

Programme 01 Operational Activities 109,130,000 28,900,000

Programme 02 Development Activities — 80,000,000

Ministry of Civil Aviation

Recurrent 100,000,000

Capital 1,711,000,000

Made up as follows :—

Head 176 Minister of Civil Aviation

Programme 01 Operational Activities 100,000,000 10,000,000

Programme 02 Development Activities — 1,701,000,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Culture and the Arts

Recurrent 574,009,000

Capital 1,601,651,000

Made up as follows :—

Head 177 Minister of Culture and the Arts

Programme 01 Operational Activities 25,000,000 10,000,000

Programme 02 Development Activities 322,534,000 1,506,700,000

Head 206 Department of Cultural Affairs

Programme 01 Operational Activities 52,495,000 5,445,000

Programme 02 Development Activities 173,980,000 79,506,000

Ministry of Coconut Development and Janatha Estate Development

Recurrent 520,000,000

Capital 1,110,000,000

Made up as follows :—

Head 178 Minister of Coconut Development and Janatha Estate Development

Programme 01 Operational Activities 25,000,000 10,000,000

Programme 02 Development Activities 495,000,000 1,100,000,000

Ministry of Agrarian Services & Wildlife

Recurrent 23,422,132,000

Capital 1,021,550,000

Made up as follows :—

Head 179 Minister of Agrarian Services & Wildlife

Programme 01 Operational Activities 73,378,000 10,600,000

Programme 02 Development Activities 20,018,369,000 40,360,000

Head 281 Department of Agrarian Development

Programme 01 Operational Activities 182,000,000 35,500,000

Programme 02 Development Activities 2,735,000,000 421,800,000

Head 284 Department of Wildlife Conservation

Programme 01 Operational Activities 413,385,000 513,290,000

Ministry of Minor Export Crop Promotion

Recurrent 358,061,000

Capital 335,510,000

Made up as follows :—

Head 180 Department of Minor Export Crop Promotion

Programme 01 Operational Activities 59,556,000 10,910,000

Programme 02 Development Activities 40,000,000 42,000,000

Head 289 Department of Export Agriculture

Programme 02 Development Activities 258,505,000 282,600,000

Ministry of Productivity Promotion

Recurrent 221,015,000

Capital 46,000,000

Made up as follows :—

Head 181 Minister of Productivity Promotion

Programme 01 Operational Activities 25,000,000 10,000,000

Programme 02 Development Activities 31,510,000 18,050,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 328 Department of Man Power and Employment

Programme 01 Operational Activities 164,505,000 17,950,000

Ministry of Foreign Employment Promotion and Welfare

Recurrent 49,750,000

Capital 212,250,000

Made up as follows :—

Head 182 Minister of Foreign Employment Promotion and Welfare

Programme 01 Operational Activities 25,000,000 10,000,000

Programme 02 Development Activities 24,750,000 202,250,000

Ministry of Public Relations and Public Affairs

Recurrent 25,000,000

Capital 10,000,000

Made up as follows :—

Head 183 Minister of Public Relations and Public Affairs

Programme 01 Operational Activities 25,000,000 10,000,000

Ministry of Private Transport Services

Recurrent 532,500,000

Capital 150,000,000

Made up as follows :—

Head 184 Minister of Private Transport Services

Programme 01 Operational Activities 25,000,000 10,000,000

Programme 02 Development Activities 507,500,000 140,000,000

Ministry of Telecommunications and Information Technology

Recurrent 25,000,000

Capital 10,000,000

Made up as follows :—

Head 185 Minister of Telecommunications and Information Technology

Programme 01 Operational Activities 25,000,000 10,000,000”;

4 0 A p p r o p r i a t i o n A c t , N o . 2 0 o f 2 0 1 0

A p p r o p r i a t i o n A c t , N o . 2 0 o f 2 0 1 0 4 1

THIRD SCHEDULE — ESTIMATE—2011I II III IV V

SRL Ministry / Department Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Advance Account Activities—2011Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balances Liabilities

of Activities Credited to the of Activities of Activities

I II III IV V

of the Accounts of of the of the

SRL Ministry / Department Item Activities of the Government Maximum Minimum Maximum Maximum

Government Activities of Government Government

No. No. Limits of Limits of Limits of Limits of

the Government

Expenditure Receipts to be Debit Balances Liabilities

of ActivitiesRs. Credited to theRs. of ActivitiesRs. of ActivitiesRs.

of the Accounts of of the of the

Government Activities of Government Government

the Government

Rs. Rs. Rs. Rs.

1 His Excellency the President 00101 Advances to Public Officers 19,625,000 12,000,000 90,000,000 —

2 Office of the Prime Minister 00201 Advances to Public Officers 4,710,000 3,200,000 22,000,000 —

3 Secretariat for Special 00301 Advances to Public Officers 1,000,000 300,000 2,000,000 —

Functions (Senior Ministers)

4 Judges of the Superior Courts 00401 Advances to Public Officers 1,727,000 1,200,000 10,000,000 —

5 Office of the Cabinet of 00501 Advances to Public Officers 1,256,000 1,500,000 15,000,000 —

Ministers

6 Public Service Commission 00601 Advances to Public Officers 5,588,000 3,000,000 32,000,000 —

7 Judicial Service Commission 00701 Advances to Public Officers 3,140,000 1,200,000 17,500,000 —

8 National Police Commission 00801 Advances to Public Officers 1,963,000 1,600,000 12,000,000 —

9 Administrative Appeals 00901 Advances to Public Officers 1,963,000 200,000 3,500,000 —

Tribunal

10 Commission to Investigate 01001 Advances to Public Officers 7,850,000 3,000,000 35,000,000 —

Allegations of Bribery or

Corruption

11 Commission to Investigate 01002Advancing monies to be used 7,000,000 1,500,000 7,500,000 —

Allegations of Bribery or in bribery detection as bribes

Corruption

12 Office of the Finance 01101 Advances to Public Officers 4,553,000 3,000,000 22,000,000 —

Commission

13 National Education 01201 Advances to Public Officers 1,570,000 600,000 6,000,000 —

Commission

14 Human Rights Commission 01301 Advances to Public Officers 1,962,000 292,000 4,500,000 —

of Sri Lanka

15 Department of Attorney 01401 Advances to Public Officers 19,625,000 11,000,000 88,000,000 —

General

16 Department of Legal 01501 Advances to Public Officers 6,280,000 2,000,000 24,000,000 —

Draftsman

17 Parliament 01601 Advances to Public Officers 29,045,000 20,000,000 165,000,000 —

18 Office of the Leader of the 01701 Advances to Public Officers 1,178,000 900,000 5,000,000 —

House of Parliament

19 Office of the Chief Govern- 01801 Advances to Public Officers 1,178,000 950,000 7,500,000 —

ment Whip of Parliament

20 Office of the Leader of the 01901 Advances to Public Officers 1,570,000 1,000,000 10,000,000 —

Opposition of Parliament

21 Department of Elections 02001 Advances to Public Officers 23,550,000 16,000,000 80,000,000 —

22 Auditor-General 02101 Advances to Public Officers 57,305,000 37,000,000 300,000,000 —

23 Office of the Parliamentary 02201 Advances to Public Officers 785,000 200,000 4,000,000 —

Commissioner

for Administration

24 Minister of Buddha Sasana 10101 Advances to Public Officers 5,495,000 1,900,000 19,000,000 —

and Religious Affairs

25 Minister of Finance and 10201 Advances to Public Officers 21,980,000 11,000,000 90,000,000 —

Planning

I II III IV V

SRL Ministry / Department Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balances Liabilities

of Activities Credited to the of Activities of Activities

of the Accounts of of the of the

Government Activities of Government Government

the Government

Rs. Rs. Rs. Rs.

26 Minister of Defence 10301 Advances to Public Officers 48,670,000 17,600,000 200,000,000 —

27 Minister of Economic 10501 Advances to Public Officers 90,275,000 51,000,000 358,000,000 —

Development

28 Minister of Disaster 10601 Advances to Public Officers 3,500,000 2,000,000 10,000,000 —

Management

29 Minister of Postal Services 10801 Advances to Public Officers 7,850,000 2,400,000 30,000,000 —

30 Minister of Justice 11001 Advances to Public Officers 11,775,000 6,000,000 57,000,000 —

31 Minister of Health 11101 Advances to Public Officers 829,250,000 655,000,000 2,064,000,000 —

32 Minister of External Affairs 11201 Advances to Public Officers 27,475,000 17,000,000 110,000,000 —

33 Minister of Transport 11401 Advances to Public Officers 10,205,000 4,500,000 29,500,000 —

34 Minister of Petroleum 11501 Advances to Public Officers 4,710,000 1,300,000 15,000,000 —

Industries

35 Minister of Co-operatives 11601 Advances to Public Officers 6,600,000 3,800,000 30,000,000 —

and Internal Trade

36 Minister of Ports and 11701 Advances to Public Officers 8,100,000 3,900,000 25,000,000 —

Highways

37 Minister of Agriculture 11801 Advances to Public Officers 15,700,000 8,500,000 80,000,000 —

38 Minister of Power and 11901 Advances to Public Officers 5,800,000 2,500,000 31,000,000 —

Energy

39 Minister of Child 12001 Advances to Public Officers 31,000,000 6,000,000 87,000,000 —

Development and Women's

Affairs

40 Minister of Public 12101 Advances to Public Officers 28,260,000 13,000,000 105,000,000 —

Administration and

Home Affairs

41 Minister of Mass Media and 12201 Advances to Public Officers 7,850,000 3,600,000 30,000,000 —

Information

42 Minister of Construction, 12301 Advances to Public Officers 19,625,000 4,000,000 70,000,000 —

Engineering Services,

Housing and Common

Amenities

43 Minister of Social Services 12401 Advances to Public Officers 11,775,000 3,300,000 48,000,000 —

44 Minister of Education 12601 Advances to Public Officers 721,500,000 710,000,000 2,300,000,000 —

45 Minister of Labour and 12701 Advances to Public Officers 27,475,000 8,500,000 90,000,000 —

Labour Relations

46 Minister of Traditional 12801 Advances to Public Officers 6,280,000 2,200,000 40,000,000 —

Industries and Small

Enterprises Development

47 Minister of Local 13001 Advances to Public Officers 7,850,000 3,900,000 35,000,000 —

Government and Provincial

Councils

48 Minister of Technology 13301 Advances to Public Officers 24,335,000 8,500,000 50,000,000 —

and Research

49 Minister of National 13401 Advances to Public Officers 9,420,000 3,300,000 51,000,000 —

Languages and

Social Integration

50 Minister of Plantation 13501 Advances to Public Officers 6,600,000 3,200,000 28,000,000 —

Industries

51 Minister of Sports 13601 Advances to Public Officers 7,065,000 2,400,000 24,000,000 —

52 Minister of Indigenous 13801 Advances to Public Officers 10,990,000 3,200,000 34,000,000 —

Medicine

I II III IV V

SRL Ministry / Department Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balances Liabilities

of Activities Credited to the of Activities of Activities

of the Accounts of of the of the

Government Activities of Government Government

the Government

Rs. Rs. Rs. Rs.

53 Minister of Fisheries and 13901 Advances to Public Officers 6,280,000 4,000,000 38,000,000 —

Aquatic Resources

Development

54 Minister of Livestock and 14001 Advances to Public Officers 7,850,000 4,000,000 32,000,000 —

Rural Community

Development

55 Minister of National Heritage 14201 Advances to Public Officers 23,550,000 12,000,000 80,000,000 —

56 Minister of Parliamentary 14301 Advances to Public Officers 6,280,000 1,500,000 18,000,000 —

Affairs

57 Minister of Resettlement 14501 Advances to Public Officers 7,850,000 4,000,000 26,000,000 —

58 Minister of Industry and 14901 Advances to Public Officers 11,775,000 8,000,000 60,000,000 —

Commerce

59 Minister of Irrigation and 15201 Advances to Public Officers 8,635,000 7,000,000 34,000,000 —

Water Resources

Management

60 Minister of Land and Land 15301 Advances to Public Officers 19,625,000 5,000,000 44,000,000 —

Development

61 Minister of Youth Affairs and 15601 Advances to Public Officers 23,550,000 8,800,000 85,000,000 —

Skills Development

62 Minister of Environment 16001 Advances to Public Officers 10,205,000 4,900,000 45,000,000 —

63 Minister of Water Supply 16601 Advances to Public Officers 4,710,000 2,300,000 22,000,000 —

and Drainage

64 Minister of HigherEducation 17101 Advances to Public Officers 3,925,000 4,900,000 17,000,000 —

65 Minister of Public 17301 Advances to Public Officers 1,570,000 900,000 2,500,000 —

Management Reforms

66 Minister of Rehabilitation 17401 Advances to Public Officers 2,355,000 1,000,000 12,000,000 —

and Prison Reforms

67 Minister of State Resources 17501 Advances to Public Officers 5,495,000 1,100,000 23,000,000 —

and Enterprise Development

68 Minister of Civil Aviation 17601 Advances to Public Officers 4,565,000 3,300,000 20,000,000 —

69 Minister of Culture and the 17701 Advances to Public Officers 1,000,000 300,000 2,000,000 —

Arts

70 Minister of Coconut 17801 Advances to Public Officers 1,000,000 300,000 2,000,000 —

Development and Janatha

Estate Development

71 Minister of Agrarian Services 17901 Advances to Public Officers 1,000,000 300,000 2,000,000 —

and Wildlife

72 Minister of Minor Export 18001 Advances to Public Officers 1,000,000 300,000 2,000,000 —

Crop Promotion

73 Minister of Productivity 18101 Advances to Public Officers 1,000,000 300,000 2,000,000 —

Promotion

74 Minister of Foreign 18201 Advances to Public Officers 1,000,000 300,000 2,000,000 —

Employment Promotion

Welfare

75 Minister of Public Relations 18301 Advances to Public Officers 1,000,000 300,000 2,000,000 —

and Public Affairs

76 Minister of Private Transport 18401 Advances to Public Officers 1,000,000 300,000 2,000,000 —

Service

I II III IV V

SRL Ministry / Department Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balances Liabilities

of Activities Credited to the of Activities of Activities

of the Accounts of of the of the

Government Activities of Government Government

the Government

Rs. Rs. Rs. Rs.

77 Minister of Telecommunication 18501 Advances to Public Officers 1,000,000 300,000 2,000,000 —

and Information Technology

78 Department of Buddhist 20101 Advances to Public Officers 17,270,000 8,000,000 60,000,000 —

Affairs

79 Department of Muslim 20201 Advances to Public Officers 2,355,000 900,000 12,000,000 —

Religious and Cultural

Affairs

80 Department of Christian 20301 Advances to Public Officers 785,000 500,000 5,200,000 —

Religious Affairs

81 Department of Hindu 20401 Advances to Public Officers 3,925,000 1,300,000 11,500,000 —

Religious and Cultural

Affairs

82 Department of Public 20501 Advances to Public Officers 4,600,000 1,600,000 19,000,000 —

Trustee

83 Department of Cultural 20601 Advances to Public Officers 27,475,000 7,800,000 72,000,000 —

Affairs

84 Department of Archaeology 20701 Advances to Public Officers 43,175,000 20,000,000 115,000,000 —

85 Department of National 20801 Advances to Public Officers 9,420,000 5,900,000 47,000,000 —

Museums

86 Department of National 20901 Advances to Public Officers 6,280,000 2,200,000 24,600,000 —

Archives

87 Department of Information 21001 Advances to Public Officers 10,205,000 5,200,000 45,000,000 —

88 Department of Government 21101 Advances to Public Officers 62,800,000 37,000,000 285,000,000 —

Printer

89 Department of Examinations 21201 Advances to Public Officers 21,195,000 13,500,000 113,000,000 —

90 Department of Educational 21301 Advances to Public Officers 6,280,000 3,600,000 28,000,000 —

Publications

91 Department of Educational 21302 Printing, Publicity and 2,900,000,000 2,900,000,000 4,000,000,000 500,000,000

Publications Sales of Publications

92 Department of Technical 21501 Advances to Public Officers 65,700,000 42,000,000 280,000,000

Education and Training

93 Department of Social 21601 Advances to Public Officers 21,980,000 11,200,000 98,000,000 —

Services

94 Department of Probation 21701 Advances to Public Officers 14,915,000 6,200,000 63,000,000 —

and Child Care Services

95 Department of Commissioner 21801 Advances to Public Officers 17,800,000 9,000,000 82,000,000 —

General of Samurdhi

96 Department of Sports 21901 Advances to Public Officers 7,850,000 3,900,000 33,000,000 —

Development

97 Department of Ayurveda 22001 Advances to Public Officers 47,100,000 17,000,000 155,000,000 —

98 Department of Labour 22101 Advances to Public Officers 84,780,000 46,000,000 160,000,000 —

99 Sri Lanka Army 22201 Advances to Public Officers2,134,500,000 1,650,000,000 5,000,000,000 —

100 Sri Lanka Navy 22301 Advances to Public Officers 593,890,000 210,000,000 1,000,000,000 —

101 Sri Lanka Navy 22302 Stores Advance Account 386,000,000 400,000,000 380,000,000 —

(Explosive items)

102 Sri Lanka Air Force 22401 Advances to Public Officers 549,500,000 450,000,000 1,550,000,000 —

103 Department of Police 22501 Advances to Public Officers1,686,297,000 1,100,000,000 4,500,000,000 —

104 Department of Immigration 22601 Advances to Public Officers 23,550,000 18,000,000 142,000,000 —

and Emigration

105 Department of Registration 22701 Advances to Public Officers 21,195,000 14,000,000 80,000,000 —

of Persons

106Courts Administration 22801 Advances to Public Officers 176,625,000 160,000,000 735,000,000 —

I II III IV V

SRL Ministry / Department Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balances Liabilities

of Activities Credited to the of Activities of Activities

of the Accounts of of the of the

Government Activities of Government Government

the Government

Rs. Rs. Rs. Rs.

107 Department of Debt 23101 Advances to Public Officers 785,000 230,000 3,400,000 —

Conciliation Board

108 Department of Prisons 23201 Advances to Public Officers 125,600,000 95,000,000 422,000,000 —

109 Department of Prisons 23202 Prisons Industrial and 120,000,000 135,000,000 30,000,000 12,000,000

Agricultural undertakings

110 Department of Government 23301 Advances to Public Officers 7,850,000 3,200,000 34,000,000 —

Analyst

111 Registrar of Supreme Court 23401 Advances to Public Officers 10,205,000 6,000,000 42,000,000 —

112 Law Commission of 23501 Advances to Public Officers 1,570,000 300,000 3,000,000 —

Sri Lanka

113 Department of Official 23601 Advances to Public Officers 11,775,000 3,000,000 35,000,000 —

Languages

114 Department of National 23701 Advances to Public Officers 7,065,000 2,600,000 30,000,000 —

Planning

115 Department of Fiscal Policy 23801 Advances to Public Officers 3,140,000 1,200,000 8,000,000 —

116 Department of External 23901 Advances to Public Officers 5,800,000 2,500,000 32,000,000 —

Resources

117 Department of National 24001 Advances to Public Officers 9,420,000 3,500,000 41,000,000 —

Budget

118 Department of Public 24101 Advances to Public Officers 4,300,000 1,300,000 18,000,000 —

Enterprises

119Department of Management 24201 Advances to Public Officers 5,100,000 2,000,000 21,000,000 —

Services

120 Department of Development 24301 Advances to Public Officers 3,100,000 650,000 21,000,000 —

Finance

121 Department of Trade Tariff 24401 Advances to Public Officers 2,355,000 1,800,000 14,000,000 —

and Investment Policy

122 Department of Public 24501 Advances to Public Officers 5,100,000 1,900,000 23,000,000 —

Finance

123Department of Inland 24601 Advances to Public Officers 65,155,000 47,000,000 295,000,000 —

Revenue

124 Sri Lanka Customs 24701 Advances to Public Officers 67,510,000 35,000,000 368,000,000 —

125 Sri Lanka Customs 24702 Expenses in connection with 5,000,000 1,000,000 15,000,000 —

Seized and Forfeited Goods

126 Department of Excise 24801 Advances to Public Officers 41,605,000 20,500,000 190,000,000 —

127 Department of Treasury 24901 Advances to Public Officers 5,588,000 2,800,000 34,000,000 —

Operations

128 Department ofState Accounts 25001 Advances to Public Officers 7,065,000 2,000,000 30,000,000 —

129 Department of State Accounts 25002 Advances for Payments on 4,600,000 4,600,000 3,500,000 —

behalf of other Governments

130 Department of State Accounts 25003 Miscellaneous Advances 50,000,000 30,000,000 620,000,000 —

131 Department of Valuation 25101 Advances to Public Officers 12,560,000 10,000,000 28,000,000 —

132 Department of Census and 25201 Advances to Public Officers 43,175,000 20,500,000 194,000,000 —

Statistics

133 Department of Pensions 25301 Advances to Public Officers 31,400,000 13,500,000 156,000,000 —

134 Department of Registrar 25401 Advances to Public Officers 62,800,000 29,000,000 201,000,000 —

General

135 District Secretariat, Colombo 25501 Advances to Public Officers 47,100,000 34,000,000 180,000,000 —

136 District Secretariat, Gampaha 25601 Advances to Public Officers 54,950,000 64,000,000 234,000,000 —

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the Government

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137 District Secretariat, Kalutara 25701 Advances to Public Officers 58,875,000 35,000,000 270,000,000 —

138 District Secretariat, Kandy 25801 Advances to Public Officers 54,950,000 37,000,000 250,000,000 —

139 District Secretariat, Matale 25901 Advances to Public Officers 31,400,000 23,000,000 150,000,000 —

140 District Secretariat, 26001 Advances to Public Officers 35,325,000 16,000,000 115,000,000 —

Nuwara-Eliya

141District Secretariat, Galle 26101 Advances to Public Officers 47,100,000 44,000,000 205,000,000 —

142 District Secretariat, Matara 26201 Advances to Public Officers 39,250,000 35,000,000 180,000,000 —

143 District Secretariat, 26301 Advances to Public Officers 35,325,000 23,000,000 147,000,000 —

Hambantota

144 District Secretariat/Kachcheri, 26401 Advances to Public Officers 39,250,000 23,000,000 110,000,000 —

Jaffna

145 District Secretariat/Kachcheri, 26501 Advances to Public Officers 11,775,000 6,000,000 50,000,000 —

Mannar

146 District Secretariat/Kachcheri, 26601 Advances to Public Officers 10,600,000 7,500,000 42,000,000 —

Vavuniya

147District Secretariat/Kachcheri, 26701 Advances to Public Officers 10,676,000 2,800,000 38,000,000 —

Mullaitivu

148 District Secretariat/Kachcheri, 26801 Advances to Public Officers 10,990,000 3,000,000 44,000,000 —

Killinochchi

149 District Secretariat/ Kachcheri, 26901 Advances to Public Officers 34,540,000 19,000,000 67,000,000 —

Batticaloa

150 District Secretariat, Ampara 27001 Advances to Public Officers 47,100,000 35,000,000 188,000,000 —

151 District Secretariat/Kachcheri, 27101 Advances to Public Officers 29,830,000 12,000,000 105,000,000 —

Trincomalee

152 District Secretariat, Kurunegala 27201 Advances to Public Officers 86,350,000 65,000,000 330,000,000 —

153 District Secretariat, Puttalam 27301 Advances to Public Officers 41,300,000 27,000,000 180,000,000 —

154 District Secretariat, 27401 Advances to Public Officers 60,000,000 32,000,000 210,000,000 —

Anuradhapura

155 District Secretariat, 27501 Advances to Public Officers 23,550,000 13,500,000 103,000,000 —

Polonnaruwa

156 District Secretariat, Badulla 27601 Advances to Public Officers 36,110,000 30,000,000 145,000,000 —

157 District Secretariat, 27701 Advances to Public Officers 31,400,000 20,000,000 114,000,000 —

Monaragala

158 District Secretariat, Ratnapura 27801 Advances to Public Officers 41,605,000 27,000,000 165,000,000 —

159 District Secretariat, Kegalle 27901 Advances to Public Officers 47,100,000 32,500,000 165,000,000 —

160 Department of Foreign Aid 28001 Advances to Public Officers 4,710,000 2,000,000 18,000,000 —

and Budget Monitoring

161 Department of Agrarian 28101 Advances to Public Officers 300,000,000 130,000,000 830,000,000 —

Development

162 Department of Irrigation 28201 Advances to Public Officers 141,300,000 103,000,000 480,000,000 —

163 Department of Forests 28301 Advances to Public Officers 61,230,000 40,000,000 328,000,000 —

164 Department of Wild Life 28401 Advances to Public Officers 39,250,000 24,000,000 120,000,000 —

Conservation

165 Department of Agriculture 28501 Advances to Public Officers 149,150,000 100,399,000 500,000,000 —

166 Department of Agriculture 28502Maintenance of Agricultural 300,000,000 270,000,000 50,000,000 —

Farms and Seed Sales

167 Department of Land 28601 Advances to Public Officers 20,410,000 10,000,000 88,000,000 —

Commissioner General

168 Department of Land 28701 Advances to Public Officers 13,000,000 4,900,000 35,000,000 —

Settlement

169 Department ofSurveyor 28801 Advances to Public Officers 125,600,000 100,000,000 485,000,000 —

General

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SRL Ministry / Department Item Activities of the Government Maximum Minimum Maximum Maximum

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Rs. Rs. Rs. Rs.

170 Department of Export 28901 Advances to Public Officers 25,120,000 18,000,000 116,000,000 —

Agriculture

171 Department of Fisheries and 29001 Advances to Public Officers 22,000,000 12,000,000 112,000,000 —

Aquatic Resources

172 Department of Coast 29101 Advances to Public Officers 19,625,000 7,000,000 69,000,000 —

Conservation

173 Department of Animal 29201 Advances to Public Officers 27,475,000 13,000,000 105,000,000 —

Production and Health

174 Department of Rubber 29301 Advances to Public Officers 18,055,000 10,000,000 52,000,000 —

Development

175 Department of National 29401 Advances to Public Officers 13,345,000 7,500,000 60,000,000 —

Zoological Gardens

176 Department of Commerce 29501 Advances to Public Officers 3,925,000 2,000,000 20,000,000 —

177 Department of Import and 29601 Advances to Public Officers 4,500,000 2,000,000 20,000,000 —

Export

178 Department of the Registrar 29701 Advances to Public Officers 3,600,000 2,000,000 30,000,000 —

of Companies

179 Department of Measurement 29801 Advances to Public Officers 9,420,000 3,000,000 36,000,000 —

Units, Standards and

Services

180 National Intellectual Property 29901 Advances to Public Officers 3,140,000 1,300,000 15,000,000 —

Office of Sri Lanka

181 Department of Food 30001 Advances to Public Officers 7,850,000 3,400,000 46,000,000 —

Commissioner

182 Department of Co-operative 30101 Advances to Public Officers 4,710,000 2,000,000 22,000,000 —

Development (Registrar

of Co-operative Societies)

183 Co-operative Employees 30201 Advances to Public Officers 1,570,000 300,000 6,000,000 —

Commission

184Department of Textile 30301 Advances to Public Officers 7,040,000 3,200,000 32,000,000 —

Industries

185 Department of Meteorology 30401 Advances to Public Officers 10,990,000 5,900,000 50,000,000 —

186 Department of Up-Country 30501 Advances to Public Officers 2,355,000 800,000 8,000,000 —

Peasantry Rehabilitation

187 Department of Sri Lanka 30601 Advances to Public Officers 529,090,000 300,000,000 2,100,000,000 —

Railways

188 Department of Sri Lanka 30602 Railway Stores Advance 1,000,000,000 800,000,000 4,838,000,000 500,000,000

Railways Account

189 Department of Motor Traffic 30701 Advances to Public Officers 24,000,000 15,000,000 110,000,000 —

190 Department of Posts 30801 Advances to Public Officers 557,350,000 525,000,000 1,997,000,000 —

191 Department of Buildings 30901 Advances to Public Officers 18,055,000 12,000,000 95,000,000 —

192 Government Factory 31001 Advances to Public Officers 27,475,000 18,000,000 122,000,000 —

193 Government Factory 31002 Government Factory Stores 120,000,000 120,000,000 10,000,000 15,000,000

Advance Account

194 Government Factory 31003 Government Factory Work 260,000,000 280,000,000 180,000,000 2,000,000

Done Advance Account

195 Department of National 31101 Advances to Public Officers 14,130,000 7,400,000 106,000,000 —

Physical Planning

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Rs. Rs. Rs. Rs.

196 Department of Civil Security 32001 Advances to Public Officers 141,300,000 50,000,000 275,000,000 —

197 Department of National 32201 Advances to Public Officers 15,700,000 8,300,000 57,000,000 —

Botanical Gardens

198 Department of Legal Affairs 32301 Advances to Public Officers 392,000 100,000 2,000,000 —

199 Department of Management 32401 Advances to Public Officers 2,000,000 1,200,000 11,000,000 —

Audit

200 Department of Community 32601 Advances to Public Officers 2,355,000 2,000,000 17,000,000 —

Based Correction

201 Department of Land Use 32701 Advances to Public Officers 14,130,000 6,500,000 42,803,000 —

Policy Planning

Total 17,077,921,000 13,070,921,000 47,169,503,000 1,029,000,000

Default Taxes (Special Provisions) 11

Act, No. 16 of 2010

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180

(Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF

GOVERNMENT INFORMATION, NO. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 before 15th

December each year in respect of the year following.