PARLIAMENT OF THE DEMOCRATIC

SOCIALIST REPUBLIC OF

SRI LANKA

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APPROPRIATION ACT, No. 7 OF 2010

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[Certified on 13th July, 2010]

Printed on the Order of Government

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Appropriation Act, No. 7 of 2010 1

[Certified on 13th July 2010]

L.D.—O. 7 /2010.

ANACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2010; TO

AUTHORISE THE RAISING OFLOANS INOR OUTSIDE SRI LANKA, FOR THE

PURPOSE OFSUCH SERVICE ;TOMAKE FINANCIAL PROVISION IN RESPECT

OFCERTAIN ACTIVITIESOF THE GOVERNMENT DURING THAT FINANCIAL

YEAR ; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE

CONSOLIDATED FUND OR ANYOTHER FUND OR MONEYS, OF OR AT THE

DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT

FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TOPROVIDE

FOR THE REFUND OFSUCH MONEYS TO THE CONSOLIDATED FUNDAND

TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR

INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist

Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Short title.

Act, No. 7 of 2010.

2. (1) Without prejudice to any other law authorising any Appropriation

for financial

expenditure and subject to the provisions of subsection (4) of

year, 2010.

this section, the expenditure of the Government which it is

estimated will be rupees nine hundred and eighty two thousand

two hundred and forty eight million three hundred and eighty

five thousand for the service of the period beginning on January

01, 2010 and ending on December 31, 2010 (in this Act referred

to as the “financial year 2010”), shall be met —

(a) from payments which are hereby authorised to be made

out of the Consolidated Fund or any other fund or

moneys of or at the disposal of the Government;

and

(b) from the proceeds of loans which are hereby authorised

to be raised, whether in or outside Sri Lanka, for and on

behalf of the Government, so however that the

aggregate of such proceeds does not exceed rupees

nine hundred eighty thousand million.

2—PL 004898— 4,150 (06/2010)

2 Appropriation Act, No. 7 of 2010

(2) The sum of rupees nine hundred and eighty two

thousand two hundred and forty eight million three hundred

and eighty five thousand referred to in subsection (1), may be

expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without

prejudice to the provisions of any other written law, authorising

the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government

authorized by law to be charged on the Consolidated Fund,

will be rupees eight hundred and six thousand one hundred

and six million three hundred and eighty two thousand, for

the service of the period beginning on January 01, 2010 and

ending on December 31, 2010. The expenditure Heads and

the law under which such expenditure is authorized to be

made, are as specified in the Second Schedule to the Act.

Financial 3. (1) The receipts of the Government during the financial

provisions in year 2010, from each activity specified in Column I of the

respect of Third Schedule to this Act shall be credited to the account of

certain activities

such activity, but the aggregate of receipts so credited shall

of the

Government for not be less than the minimum limit specified in the

the financial corresponding entry in Column III of that Schedule. The net

year 2010. surplus, if any, of such activity, shall be paid to the

Consolidated Fund before the expiry of six months after the

close of the financial year 2010.

(2) For the purpose of determining the net surplus under

subsection (1), the following charges shall be set off against

the revenue of each activity :—

(a) the working, establishment and other expenses of

the activity whether paid or accrued, properly

chargeable to the revenue of the activity ; and

(b) provision to cover the depreciation of the movable

and immovable property of the activity.

(3) The expenditure incurred by the Government during

the financial year 2010 on each activity specified in

Column I of the Third Schedule to this Act, shall be paid out

of the receipts of the Government from such activity during

Appropriation Act, No. 7 of 2010 3

that financial year, but such expenditure shall not exceed the

maximum limit specified in the corresponding entry in

Column II of that Schedule.

(4) The debit balance outstanding at the end of the

financial year 2010 of any activity specified in Column I of

the Third Schedule to this Act, shall not exceed the maximum

limit specified in the corresponding entry in Column IV

ofthat Schedule and the total liabilities of that activity at the

end of that financial year, shall not exceed the maximum

limit specified in the corresponding entry in Column V of

that Schedule.

4. Whenever at any time during the financial year 2010, Payment from

the Consolidated

the receipts of the Government from any activity specified in

Fund or any

Column I of the Third Schedule to this Act are insufficientto other fund or

meet the expenditure incurred by the Government on such moneys of or at

activity, the Minister may from time to time by Order, direct the disposal of

the Government,

that such sums as he may deem necessary to meet such of advances for

expenditure shall be payable by way of advances, out of the expenditure on

Consolidated Fund or any other fund or moneys of or at the the activities

referred to in

disposal of the Government, so however that the aggregate section 3, during

of the sums so advanced shall not exceed the maximum limit the financial year

of expenditure specified in the corresponding entry in Column 2010.

II of that Schedule. Any sum so advanced in respect of such

activity shall be refunded to the Consolidated Fund in such

manner, as the Minister may by Order direct.

5. (1) Any moneys which by virtue of the provisions of Power to transfer

the First Schedule to this Act, have been allocated to unexpended

moneys allocated

Recurrent Expenditure under any Programme appearing to Recurrent

under any Head specified in that Schedule, but have not Expenditure, to

been expended or are not likely to be expended, may be another

allocation within

transferred to the allocation of Capital Expenditure within the same

that Programme or to the allocation of Recurrent Expenditure Programme or to

or Capital Expenditure under any other Programme within another

Programme

that Head, by Order of the Secretary to the Treasury or by under the same

Order either of a Deputy Secretary to the Treasury or the Head of

Director General of the National Budget Department, who expenditure.

may be authorized in that behalf by the Secretary to the

Treasury.

4 Appropriation Act, No. 7 of 2010

(2) No moneys allocated to Capital Expenditure under

any Programme appearing under any Head specified in the

First Schedule to this Act, shall be transferred out of that

Programme or to any allocation of Recurrent Expenditure of

that Programme.

Money 6. (1) Any money allocated to Recurrent Expenditure

allocated to or Capital Expenditure under the “Development Activities”

the

Programme appearing under the Head “Department of

“Development

Activities” National Budget” specified in the First Schedule, may be

Programme transferred subject to guidelines stipulated in printed Budget

may be Estimates approved by Parliament for the relevent year, to

transferred to any other Programme under any other Head in that Schedule,

any other

by Order of the Secretary to the Treasury or by Order either of

Programme

under any a Deputy Secretary to the Treasury or the Director General of

other Head. the National Budget Department, who may be authorized in

that behalf by the Secretary to the Treasury. The money so

transferred shall be deemed to be a supplementary allocation

made to the particular Ministry and a report containing the

amount of money so transfered and the reasons for the transfer,

shall be submitted to Parliament within two months of the

date of the said transfer.

(2) Details of all transfers made under subsection (1)

including the reasons for such transfers, shall be incorporated

in the reports relating to the Government’s fiscal performance,

which are required to be tabled in Parliament under the Fiscal

Management (Responsibility) Act, No. 3 of 2003.

Power of 7. Where the Minister is satisfied —

Minister to

limit

(a) that receipts from taxes and other sources will be less

expenditure

previously than the amounts anticipated to finance authorised

authorized. expenditure ; or

(b) that amounts originally appropriated for a particular

purpose or purposes are no longer required,

he may with the approval of the Government, withdraw in

whole or in part any amounts previously released for

expenditure under the authority of a warrant issued by him,

Appropriation Act, No. 7 of 2010 5

from the Consolidated Fund or from any other fund or moneys

of or at the disposal of the Government, to meet any authorized

expenditure.

8. (1) The Minister with the approval of the Government Power of

may, on or before May 31, 2011, by Order vary or alter— Minister to vary

the maximum

and minimum

(a) any of the maximum limits specified in Column II,

limits specified

Column IV and Column V ; in the Third

Schedule to this

(b) the minimum limits specified in Column III, Act.

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect,

unless it has been approved by Parliament by resolution.

(3) Any Order made under subsection (1) shall, if so

expressed therein, be deemed to have had effect from such

date prior to the date of making such Order, as may be specified

therein.

9. Parliament may by Resolution amend the Third Power of

Schedule to this Act, by adding to the appropriate Columns Parliament to

amend the Third

of that Schedule any activity and providing for — Schedule to this

Act.

(a) all or any of the maximum limits relating to such

activity;

(b) the minimum limit relating to such activity.

10. Notwithstanding anything in the Resolution passed Certain

by Parliament under paragraph (2) of Article 150 of the expenditure and

advances made

Constitution on November 05, 2009, making financial under Resolution

provision for expenditure for the period commencing on passed under

January 01, 2010 and ending on April 30, 2010 :— Article 150(2) of

the Constitution

deemed to be

(a) all sums of money which have been expended included in the

during that period and any moneys which have not First Schedule

and Third

been expended on the day immediately prior to the Schedule to this

expiry date of the Resolution, out of the moneys Act.

allocated by the Resolution to any Programme

appearing under any Head specified in the First

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Schedule to that Resolution, shall for all purposes

be deemed to be included in the moneys allocated

to the corresponding Programme appearing under

the corresponding Head, as specified in the First

Schedule to this Act; and

(b) any sums paid by way of advances out of the

Consolidated Fund during that period in respect of

advance accounts activities specified in the Second

Schedule to the Resolution, shall for all purposes

be deemed to be included in the moneys of allocated

to the corresponding activities appearing in the

Third Schedule to this Act.

Expenditure 11. The President acting under paragraph (3) of Article

and advances 150 of the Constitution, has authorized financial provision

authorized

under article for public services for the period commencing on April 22,

150 (3) of 2010, being the date on which then new Parliament was

the

summoned to meet, until the expiry of three months from

Constitution

to be deemed that date, and:—

to be

included in (a) all sums of money which have been expended

the First during that period and any moneys which have not

Schedule and

Third been expended on the day immediately prior to the

Schedule to date of commencement of this Act, out of date of

this Act. moneys allocated by the authorization to any

Programme appearing under any Head specified in

the First Schedule to that authorization, shall for all

purposes be deemed to be included in the moneys

allocated to the corresponding Programme

appearing under the corresponding Head, as

specified in the First Schedule to this Act; and

(b) any sums paid by way of advances out of the

Consolidated Fund during that period in respect of

advance accounts activities specified in the Second

Schedule to the authorization, shall for all purposes

be deemed to have been included in the moneys

allocated to the corresponding activities appearing

in the Third Schedule to this Act.

Sinhala text to 12. In the event of any inconsistency between the

prevail in case of Sinhala and Tamil texts of this Act, the Sinhala text shall

inconsistency.

prevail.

FIRST SCHEDULE — Estimate — 2010

Sums Payable for General Services

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 1 - 22 - 229 and 230

Recurrent 9,721,885,000

 Capital 5,766,040,000

Made up as follows :—

Head 1 His Excellency the President

Programme 01 Operational Activities 2,313,757,000 1,214,950,000

Programme 02 Development Activities — 3,815,000,000

Head 2 Office of the Prime Minister

Programme 01 Operational Activities 151,180,000 31,400,000

Head 3 Judges of the Superior Courts

Programme 01 Operational Activities 52,220,000 —

Head 4 Office of the Cabinet of Ministers

Programme 01 Operational Activities 37,979,000 10,050,000

Head 5 Parliament

Programme 01 Operational Activities 1,417,567,000 142,500,000

Head 6 Office of the Leader of the House of Parliament

Programme 01 Operational Activities 19,000,000 1,650,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 7 Office of the Chief Govt. Whip of Parliament

Programme 01 Operational Activities 25,175,000 1,600,000

Head 8 Office of the Leader of the Opposition of Parliament

Programme 01 Operational Activities 54,585,000 1,250,000

Head 11 The Constitutional Council

Programme 01 Operational Activities 12,862,000 200,000

Head 12 Public Service Commission

Programme 01 Operational Activities 109,801,000 6,600,000

Head 13 Judicial Service Commission

Programme 01 Operational Activities 33,343,000 400,000

Head 14 National Police Commission

Programme 01 Operational Activities 42,629,000 550,000

Head 15 Administrative Appeals Tribunal

Programme 01 Operational Activities 11,775,000 225,000

Head 16 Commission to Investigate Allegations of Bribery or Corruption

Programme 01 Operational Activities 114,050,000 85,860,000

Head 17 Department of Elections

Programme 01 Operational Activities 4,170,929,000 40,000,000

Head 18 Auditor General

Programme 01 Operational Activities 552,200,000 308,000,000

Head 19 Office of the Parliamentary Commissioner for Administration

Programme 01 Operational Activities 5,513,000 155,000

Head 20 Office of the Finance Commission

Programme 01 Operational Activities 33,950,000 49,450,000

Head 21 National Education Commission

Programme 01 Operational Activities 25,880,000 5,150,000

Head 22 Human Rights Commission of Sri Lanka

Programme 01 Operational Activities 91,840,000 4,550,000

Head 229 Department of Attorney General

Programme 01 Operational Activities 399,600,000 13,000,000

Head 230 Department of Legal Draftsman

Programme 01 Operational Activities 46,050,000 33,500,000

Ministry of Buddha Sasana and Religious Affairs

Recurrent 641,693,000

Capital 570,125,000

Made up as follows :—

Head 101 Minister of Buddha Sasana and Religious Affairs

Programme 01 Operational Activities 74,901,000 141,090,000

Programme 02 Development Activities — 215,000,000

Head 201 Department of Buddhist Affairs

Programme 01 Operational Activities 25,444,000 64,900,000

Programme 02 Development Activities 362,300,000 —

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 202 Department of Muslim Religious and Cultural Affairs

Programme 02 Development Activities 41,289,000 61,650,000

Head 203 Department of Christian Religious and Cultural Affairs

Programme 02 Development Activities 52,177,000 10,925,000

Head 204 Department of Hindu Religious and Cultural Affairs

Programme 02 Development Activities 58,605,000 75,530,000

Head 205 Department of Public Trustee

Programme 01 Operational Activities 26,977,000 1,030,000

Ministry of Finance and Planning

Recurrent 30,263,064,000

Capital 33,219,891,000

Made up as follows :—

Head 102 Minister of Finance and Planning

Programme 01 Operational Activities 489,275,000 70,450,000

Programme 02 Development Activities — 960,000,000

Head 237 Department of National Planning

Programme 01 Operational Activities 62,180,000 95,840,000

Head 238 Department of Fiscal Policy

Programme 01 Operational Activities 1,735,660,000 1,108,000

Head 239 Department of External Resources

Programme 01 Operational Activities 157,725,000 16,330,000

Head 240 Department of National Budget

Programme 01 Operational Activities 61,020,000 3,050,000

Programme 02 Development Activities 10,000,000,000 17,704,000,000

Head 241 Department of Public Enterprises

Programme 01 Operational Activities 32,516,000 1,000,000

Head 242 Department of Management Services

Programme 01 Operational Activities 27,745,000 1,375,000

Head 243 Department of Development Finance

Programme 01 Operational Activities 642,110,000 237,000

Programme 02 Development Activities 120,000,000 118,265,000

Head 244 Department of Trade Tariff and Investment Policy

Programme 01 Operational Activities 1,002,639,000 519,000

Head 245 Department of Public Finance

Programme 01 Operational Activities 295,082,000 6,750,000

Head 246 Department of Inland Revenue

Programme 01 Operational Activities 1,364,463,000 386,549,000

Head 247 Sri Lanka Customs

Programme 01 Operational Activities 1,550,180,000 817,300,000

Head 248 Department of Excise

Programme 01 Operational Activities 384,400,000 22,000,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 249 Department of Treasury Operations

Programme 01 Operational Activities 11,386,570,000 1,303,150,000

Programme 02 Development Activities — 11,133,200,000

Head 250 Department of State Accounts

Programme 01 Operational Activities 30,155,000 3,050,000

Head 251 Department of Valuation

Programme 01 Operational Activities 202,441,000 7,650,000

Head 252 Department of Census and Statistics

Programme 01 Operational Activities 605,550,000 536,358,000

Head 280 Department of Foreign Aid and Budget Monitoring

Programme 02 Development Activities 55,955,000 30,610,000

Head 296 Department of Import and Export Control

Programme 01 Operational Activities 35,508,000 350,000

Head 323 Department of Legal Affairs

Programme 01 Operational Activities 7,780,000 500,000

Head 324 Department of Management Audit

Programme 01 Operational Activities 14,110,000 250,000

Ministry of Defence

Recurrent 191,287,930,000

Capital 10,929,550,000

Made up as follows :—

Head 103 Minister of Defence

Programme 01 Operational Activities 2,013,300,000 1,539,750,000

Programme 02 Development Activities — 710,000,000

Head 222 Sri Lanka Army

Programme 01 Operational Activities 102,507,500,000 2,861,000,000

Head 223 Sri Lanka Navy

Programme 01 Operational Activities 23,837,000,000 2,315,000,000

Head 224 Sri Lanka Air Force

Programme 01 Operational Activities 18,266,250,000 1,882,500,000

Head 225 Department of Police

Programme 01 Operational Activities 35,577,970,000 1,225,000,000

Head 226 Department of Immigration and Emigration

Programme 01 Operational Activities 502,760,000 159,300,000

Head 227 Department of Registration of Persons

Programme 01 Operational Activities 183,025,000 80,500,000

Head 320 Department of Civil Security

Programme 01 Operational Activities 8,381,450,000 116,000,000

Head 325 Department of Coast Guard

Programme 01 Operational Activities 18,675,000 40,500,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Economic Development

Recurrent 19,116,083,000

Capital 49,220,532,000

Made up as follows :—

Head 105 Minister of Economic Development

Programme 01 Operational Activities 68,339,000 4,600,000

Programme 02 Development Activities 8,337,979,000 48,237,142,000

Head 218 Department of Commissioner General of Samurdhi

Programme 01 Operational Activities 9,952,440,000 6,900,000

Head 284 Department of Wildlife Conservation

Programme 01 Operational Activities 453,063,000 552,950,000

Head 294 Department of National Zoological Gardens

Programme 02 Development Activities 133,939,000 267,350,000

Head 305 Department of Up-Country Peasantry Rehabilitation

Programme 02 Development Activities 16,145,000 1,000,000

Head 322 Department of National Botanical Gardens

Programme 02 Development Activities 154,178,000 150,590,000

Ministry of Disaster Management

Recurrent 511,457,000

Capital 751,620,000

Made up as follows :—

Head 106 Minister of Disaster Management

Programme 01 Operational Activities 89,183,000 94,055,000

Programme 02 Development Activities 272,594,000 536,925,000

Head 304 Department of Meteorology

Programme 02 Development Activities 149,680,000 120,640,000

Ministry of Posts and Telecommunications

Recurrent 7,195,470,000

Capital 353,650,000

Made up as follows :—

Head 108 Minister of Posts and Telecommunications

Programme 01 Operational Activities 69,170,000 19,350,000

Programme 02 Development Activities 5,000,000 100,000,000

Head 308 Department of Posts

Programme 01 Operational Activities 7,121,300,000 234,300,000

Ministry of Justice

Recurrent 2,654,930,000

Capital 899,020,000

Made up as follows :—

Head 110 Minister of Justice

Programme 01 Operational Activities 230,580,000 33,770,000

Programme 02 Development Activities — 70,000,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 228 Courts Administration

Programme 01 Operational Activities 2,278,500,000 559,130,000

Head 231 Department of Debt Conciliation Board

Programme 01 Operational Activities 5,260,000 200,000

Head 233 Department of Government Analyst

Programme 01 Operational Activities 64,650,000 228,870,000

Head 234 Registrar of Supreme Court

Programme 01 Operational Activities 67,170,000 4,500,000

Head 235 Department of Law Commission

Programme 01 Operational Activities 8,770,000 2,550,000

Ministry of Health

Recurrent 43,875,148,000

Capital 9,221,400,000

Made up as follows :—

Head 111 Minister of Health

Programme 01 Operational Activities 39,357,718,000 544,800,000

Programme 02 Development Activities 4,517,430,000 8,676,600,000

Ministry of External Affairs

Recurrent 5,517,095,000

Capital 956,279,000

Made up as follows :—

Head 112 Minister of External Affairs

Programme 01 Operational Activities 117,863,000 17,984,000

Programme 02 Development Activities 5,399,232,000 938,295,000

Ministry of Ports and Aviation

Recurrent 269,320,000

Capital 30,631,015,000

Made up as follows :—

Head 113 Minister of Ports and Aviation

Programme 01 Operational Activities 155,690,000 6,865,000

Programme 02 Development Activities — 30,405,000,000

Head 291 Department of Coast Conservation

Programme 01 Operational Activities 113,630,000 219,150,000

Ministry of Transport

Recurrent 12,913,254,000

Capital 22,186,450,000

Made up as follows :—

Head 114 Minister of Transport

Programme 01 Operational Activities 117,850,000 30,100,000

Programme 02 Development Activities 4,211,500,000 1,820,200,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 306 Department of Sri Lanka Railways

Programme 02 Development Activities 7,810,750,000 19,225,600,000

Head 307 Department of Motor Traffic

Programme 02 Development Activities 773,154,000 1,110,550,000

Ministry of Petroleum Industries

Recurrent 92,440,000

Capital 4,475,000

Made up as follows :—

Head 115 Minister of Petroleum Industries

Programme 01 Operational Activities 92,440,000 4,475,000

Ministry of Co-operatives and Internal Trade

Recurrent 610,335,000

Capital 1,010,260,000

Made up as follows :—

Head 116 Minister of Co-operatives and Internal Trade

Programme 01 Operational Activities 418,108,000 463,855,000

Head 298 Department of Measurement Units, Standards and Services

Programme 01 Operational Activities 52,150,000 59,500,000

Head 300 Department of Food Commissioner

Programme 01 Operational Activities 85,267,000 22,929,000

Head 301 Department of Co-operative Development (Registrar of Co-operative Societies)

Programme 01 Operational Activities 44,290,000 463,650,000

Head 302 Co-operative Employees Commission

Programme 01 Operational Activities 10,520,000 326,000

Ministry of Highways

Recurrent 111,420,000

Capital 83,400,900,000

Made up as follows :—

Head 117 Minister of Highways

Programme 01 Operational Activities 111,420,000 101,800,000

Programme 02 Development Activities — 83,299,100,000

Ministry of Agriculture

Recurrent 35,358,682,000

Capital 2,545,255,000

Made up as follows :—

Head 118 Minister of Agriculture

Programme 01 Operational Activities 218,628,000 19,425,000

Programme 02 Development Activities 30,289,005,000 1,551,670,000

Head 281 Department of Agrarian Development

Programme 01 Operational Activities 173,550,000 32,000,000

Programme 02 Development Activities 2,667,850,000 165,500,000

Head 285 Department of Agriculture

Programme 01 Operational Activities 201,972,000 20,800,000

Programme 02 Development Activities 1,559,590,000 530,560,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 289 Department of Export Agriculture

Programme 02 Development Activities 248,087,000 225,300,000

Ministry of Power and Energy

Recurrent 1,396,646,000

Capital 24,888,140,000

Made up as follows :—

Head 119 Minister of Power and Energy

Programme 01 Operational Activities 1,396,646,000 1,676,640,000

Programme 02 Development Activities — 23,211,500,000

Ministry of Child Development and Women’s Affairs

Recurrent 603,883,000

Capital 138,656,000

Made up as follows :—

Head 120 Minister of Child Development and Women’s Affairs

Programme 01 Operational Activities 222,455,000 71,326,000

Programme 02 Development Activities 241,800,000 60,650,000

Head 217 Department of Probation and Child Care Services

Programme 01 Operational Activities 11,943,000 625,000

Programme 02 Development Activities 127,685,000 6,055,000

Ministry of Public Administration and Home Affairs

Recurrent 93,488,625,000

Capital 2,050,554,000

Made up as follows :—

Head 121 Minister of Public Adminsitration and Home Affairs

Programme 01 Operational Activities 402,100,000 525,250,000

Head 253 Department of Pensions

Programme 01 Operational Activities 84,094,100,000 28,350,000

Head 254 Department of Registrar General

Programme 01 Operational Activities 517,275,000 66,000,000

Head 255 District Secretariat, Colombo

Programme 01 Operational Activities 401,075,000 97,500,000

Head 256 District Secretariat, Gampaha

Programme 01 Operational Activities 534,125,000 27,800,000

Head 257 District Secretariat, Kalutara

Programme 01 Operational Activities 447,400,000 51,750,000

Head 258 District Secretariat, Kandy

Programme 01 Operational Activities 596,775,000 59,550,000

Head 259 District Secretariat, Matale

Programme 01 Operational Activities 306,500,000 30,500,000

Head 260 District Secretariat, Nuwara-Eliya.

Programme 01 Operational Activities 243,450,000 119,650,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 261 District Secretariat, Galle

Programme 01 Operational Activities 548,050,000 47,700,000

Head 262 District Secretariat ,Matara

Programme 01 Operational Activities 446,000,000 82,050,000

Head 263 District Secretariat , Hambantota

Programme 01 Operational Activities 340,400,000 37,750,000

Head 264 District Secretariat/ Kachcheri - Jaffna

Programme 01 Operational Activities 297,925,000 60,200,000

Head 265 District Secretariat/ Kachcheri - Mannar

Programme 01 Operational Activities 90,950,000 33,050,000

Head 266 District Secretariat/ Kachcheri - Vavuniya

Programme 01 Operational Activities 96,750,000 43,050,000

Head 267 District Secretariat/ Kachcheri - Mullaitivu

Programme 01 Operational Activities 68,625,000 30,770,000

Head 268 District Secretariat/ Kachcheri - Killinochchi

Programme 01 Operational Activities 76,650,000 45,550,000

Head 269 District Secretariat/ Kachcheri - Batticaloa.

Programme 01 Operational Activities 260,200,000 36,150,000

Head 270 District Secretariat, Ampara

Programme 01 Operational Activities 435,125,000 88,400,000

Head 271 District Secretariat/ Kachcheri - Trincomalee

Programme 01 Operational Activities 179,525,000 53,784,000

Head 272 District Secretariat, Kurunegala

Programme 01 Operational Activities 839,450,000 53,400,000

Head 273 District Secretariat, Puttalam

Programme 01 Operational Activities 350,400,000 116,300,000

Head 274 District Secretariat, Anuradhapura

Programme 01 Operational Activities 437,075,000 41,150,000

Head 275 District Secretariat - Polonnaruwa

Programme 01 Operational Activities 199,425,000 32,250,000

Head 276 District Secretariat - Badulla

Programme 01 Operational Activities 345,250,000 74,150,000

Head 277 District Secretariat, Moneragala

Programme 01 Operational Activities 241,400,000 101,150,000

Head 278 District Secretariat, Ratnapura

Programme 01 Operational Activities 381,350,000 31,550,000

Head 279 District Secretariat, Kegalle

Programme 01 Operational Activities 311,275,000 35,800,000

Ministry of Mass Media and Information

Recurrent 1,502,925,000

Capital 448,000,000

Made up as follows :—

Head 122 Minister of Mass Media and Information

Programme 01 Operational Activities 96,320,000 22,150,000

Programme 02 Development Activities 251,150,000 200,500,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 210 Department of Information

Programme 01 Operational Activities 130,835,000 114,150,000

Head 211 Department of Government Printer

Programme 01 Operational Activities 1,024,620,000 111,200,000

Ministry of Construction, Engineering Services,

Housing and Common Amenities

Recurrent 537,455,000

Capital 268,900,000

Made up as follows :—

Head 123 Minister of Construction, Engineering Services, Housing and Common Amenities

Programme 01 Operational Activities 137,518,000 5,290,000

Programme 02 Development Activities 33,550,000 194,000,000

Head 309 Department of Buildings

Programme 01 Operational Activities 52,787,000 3,140,000

Programme 02 Development Activities 132,365,000 13,980,000

Head 310 Government Factory

Programme 01 Operational Activities 24,295,000 11,780,000

Programme 02 Development Activities 20,800,000 17,660,000

Head 311 Department of National Physical Planning

Programme 01 Operational Activities 136,140,000 3,050,000

Programme 02 Development Activities — 20,000,000

Ministry of Social Services

Recurrent 545,811,000

Capital 116,807,000

Made up as follows :—

Head 124 Minister of Social Services

Programme 01 Operational Activities 138,273,000 11,690,000

Programme 02 Development Activities 134,790,000 72,612,000

Head 216 Department of Social Services

Programme 01 Operational Activities 73,285,000 15,525,000

Programme 02 Development Activities 199,463,000 16,980,000

Ministry of Education

Recurrent 23,453,170,000

Capital 4,054,640,000

Made up as follows :—

Head 126 Minister of Education

Programme 01 Operational Activities 393,210,000 66,750,000

Programme 02 Development Activities 21,776,500,000 3,742,090,000

Head 212 Department of Examinations

Programme 02 Development Activities 1,262,730,000 162,750,000

Head 213 Department of Educational Publications

Programme 02 Development Activities 20,730,000 83,050,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Labour Relations and Productivity

Improvement

Recurrent 1,058,684,000

Capital 243,355,000

Made up as follows :—

Head 127 Minister of Labour Relations and Productivity Improvement

Programme 01 Operational Activities 88,542,000 34,380,000

Programme 02 Development Activities 231,746,000 37,325,000

Head 221 Department of Labour

Programme 01 Operational Activities 396,092,000 66,700,000

Programme 02 Development Activities 342,304,000 104,950,000

Ministry of Traditional Industries and Small Enterprises

Development

Recurrent 493,018,000

Capital 194,340,000

Made up as follows :—

Head 128 Minister of Traditional Industries and Small Enterprises Development

Programme 01 Operational Activities 493,018,000 120,925,000

Programme 02 Development Activities — 73,415,000

Ministry of Local Government and Provincial Councils

Recurrent 85,165,210,000

Capital 28,097,800,000

Made up as follows :—

Head 130 Minister of Local Government and Provincial Councils

Programme 01 Operational Activities 165,210,000 37,670,000

Programme 02 Development Activities — 5,504,800,000

Head 312 Western Provincial Council

Programme 01 Operational Activities 6,100,000,000 —

Programme 02 Development Activities — 2,205,600,000

Head 313 Central Provincial Council

Programme 01 Operational Activities 13,000,000,000 —

Programme 02 Development Activities — 2,554,650,000

Head 314 Southern Provincial Council

Programme 01 Operational Activities 10,500,000,000 —

Programme 02 Development Activities — 2,123,040,000

Head 315 Northern Provincial Council

Programme 01 Operational Activities 8,400,000,000 —

Programme 02 Development Activities — 3,107,170,000

Head 316 North Western Provincial Council

Programme 01 Operational Activities 12,300,000,000 —

Programme 02 Development Activities — 1,932,800,000

Head 317 North Central Provincial Council

Programme 01 Operational Activities 7,300,000,000 —

Programme 02 Development Activities — 2,609,850,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 318 Uva Provincial Council

Programme 01 Operational Activities 8,300,000,000 —

Programme 02 Development Activities — 2,306,860,000

Head 319 Sabaragamuwa Provincial Council

Programme 01 Operational Activities 9,000,000,000 —

Programme 02 Development Activities — 2,117,600,000

Head 321 Eastern Provincial Council

Programme 01 Operational Activities 10,100,000,000 —

Programme 02 Development Activities — 3,597,760,000

Ministry of Technology and Research

Recurrent 1,082,478,000

Capital 1,387,245,000

Made up as follows :—

Head 133 Minister of Technology and Research

Programme 01 Operational Activities 259,523,000 129,650,000

Programme 02 Development Activities 822,955,000 1,257,595,000

Ministry of National Languages and Social Integration

Recurrent 214,751,000

Capital 141,890,000

Made up as follows :—

Head 134 Minister of National Languages and Social Integration

Programme 01 Operational Activities 101,075,000 117,700,000

Programme 02 Development Activities 57,406,000 1,000,000

Head 236 Department of Official Languages

Programme 01 Operational Activities 56,270,000 23,190,000

Ministry of Plantation Industries

Recurrent 1,853,980,000

Capital 2,317,940,000

Made up as follows :—

Head 135 Minister of Plantation Industries

Programme 01 Operational Activities 132,349,000 16,290,000

Programme 02 Development Activities 1,344,611,000 2,020,650,000

Head 293 Department of Rubber Development

Programme 02 Development Activities 377,020,000 281,000,000

Ministry of Sports

Recurrent 442,908,000

Capital 763,040,000

Made up as follows :—

Head 136 Ministry of Sports

Programme 01 Operational Activities 80,531,000 4,275,000

Programme 02 Development Activities 87,774,000 91,540,000

Head 219 Department of Sports Development

Programme 01 Operational Activities 69,913,000 8,500,000

Programme 02 Development Activities 204,690,000 658,725,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Indigenous Medicine

Recurrent 773,250,000

Capital 300,000,000

Made up as follows :—

Head 138 Minister of Indigenous Medicine

Programme 01 Operational Activities 169,150,000 64,990,000

Programme 02 Development Activities — 80,010,000

Head 220 Department of Ayurveda

Programme 01 Operational Activities 185,438,000 9,700,000

Programme 02 Development Activities 418,662,000 145,300,000

Ministry of Fisheries and Aquatic Resources Development

Recurrent 747,105,000

Capital 4,757,970,000

Made up as follows :—

Head 139 Minister of Fisheries and Aquatic Resources Development

Programme 01 Operational Activities 121,275,000 43,725,000

Programme 02 Development Activities 415,000,000 4,676,520,000

Head 290 Department of Fisheries and Aquatic Resources

Programme 01 Operational Activities 210,830,000 37,725,000

Ministry of Livestock and Rural Community Development

Recurrent 443,742,000

Capital 1,444,103,000

Made up as follows :—

Head5 140 Minister of Livestock and Rural Community Development

Programme 01 Operational Activities 150,421,000 23,203,000

Programme 02 Development Activities 17,555,000 989,950,000

Head 292 Department of Animal Production and Health

Programme 01 Operational Activities 69,175,000 15,650,000

Programme 02 Development Activities 206,591,000 415,300,000

Ministry of National Heritage and Cultural Affairs

Recurrent 1,230,149,000

Capital 1,422,114,000

Made up as follows :—

Head 142 Minister of National Heritage and Cultural Affairs

Programme 01 Operational Activities 153,683,000 8,195,000

Programme 02 Development Activities 364,342,000 1,092,965,000

Head 206 Department of Cultural Affairs

Programme 01 Operational Activities 53,422,000 5,200,000

Programme 02 Development Activities 163,658,000 56,210,000

Head 207 Department of Archaeology

Programme 01 Operational Activities 38,488,000 9,200,000

Programme 02 Development Activities 322,669,000 57,850,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 208 Department of National Museums

Programme 01 Operational Activities 13,492,000 900,000

Programme 02 Development Activities 69,639,000 17,300,000

Head 209 Department of National Archives

Programme 01 Operational Activities 19,398,000 4,325,000

Programme 02 Development Activities 31,358,000 169,969,000

Ministry of Parliamentary Affairs

Recurrent 324,770,000

Capital 44,650,000

Made up as follows :—

Head 143 Minister of Parliamentary Affairs

Programme 01 Operational Activities 324,770,000 44,650,000

Ministry of Re-settlement

Recurrent 1,182,591,000

Capital 1,891,739,000

Made up as follows :—

Head 145 Minister of Re-settlement

Programme 01 Operational Activities 130,518,000 23,657,000

Programme 02 Development Activities 1,052,073,000 1,868,082,000

Ministry of Industry and Commerce

Recurrent 733,699,000

Capital 1,457,851,000

Made up as follows :—

Head 149 Minister of Industry and Commerce

Programme 01 Operational Activities 443,205,000 457,793,000

Programme 02 Development Activities 108,875,000 528,800,000

Head 295 Department of Commerce

Programme 01 Operational Activities 85,720,000 8,825,000

Programme 02 Development Activities 1,200,000 440,000,000

Head 297 Department of the Registrar of Companies

Programme 01 Operational Activities 22,950,000 —

Head 299 National Intellectual Property Office of Sri Lanka

Programme 01 Operational Activities 16,360,000 —

Head 303 Department of Textile Industries

Programme 02 Development Activities 55,389,000 22,433,000

Ministry of Irrigation and Water Resources Management

Recurrent 3,193,825,000

Capital 12,131,000,000

Made up as follows :—

Head 152 Minister of Irrigation and Water Resources Management

Programme 01 Operational Activities 79,120,000 15,200,000

Programme 02 Development Activities 1,908,115,000 7,392,600,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 282 Department of Irrigation

Programme 01 Operational Activities 295,850,000 33,300,000

Programme 02 Development Activities 910,740,000 4,689,900,000

Ministry of Land and Land Development

Recurrent 2,206,307,000

Capital 1,552,736,000

Made up as follows :—

Head 153 Minister of Land and Land Development

Programme 01 Operational Activities 102,840,000 9,534,000

Programme 02 Development Activities 124,990,000 1,185,130,000

Head 286 Department of Land Commissioner

Programme 02 Development Activities 171,776,000 269,200,000

Head 287 Department of Land Settlement

Programme 02 Development Activities 168,425,000 5,080,000

Head 288 Department of Surveyor General

Programme 01 Operational Activities 136,320,000 12,192,000

Programme 02 Development Activities 1,501,956,000 71,600,000

Ministry of Yourth Affairs

Recurrent 3,135,931,000

Capital 1,999,298,000

Made up as follows :—

Head 156 Minister of Yourth Affairs

Programme 01 Operational Activities 93,753,000 12,558,000

Programme 02 Development Activities 2,081,903,000 1,772,940,000

Head 215 Department of Technical Education and Training

Programme 01 Operational Activities 98,800,000 8,000,000

Programme 02 Development Activities 861,475,000 205,800,000

Ministry of Environment

Recurrent 1,231,110,000

Capital 1,725,558,000

Made up as follows :—

Head 160 Minister of Environment

Programme 01 Operational Activities 163,010,000 13,500,000

Programme 02 Development Activities 327,000,000 1,427,558,000

Head 283 Department of Forests

Programme 01 Operational Activities 741,100,000 279,500,000

Programme 02 Development Activities — 5,000,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Water Supply and Drainage

Recurrent 139,193,000

Capital 25,000,000,000

Made up as follows :—

Head 166 Minister of Water Supply and Drainage

Programme 01 Operational Activities 97,568,000 11,000,000

Programme 02 Development Activities 41,625,000 24,989,000,000

Ministry of Higher Education

Recurrent 11,993,360,000

Capital 8,116,890,000

Made up as follows :—

Head 171 Minister of Higher Education

Programme 01 Operational Activities 110,540,000 5,100,000

Programme 02 Development Activities 474,820,000 4,611,790,000

Head 214 University Grants Commission

Programme 02 Development Activities 11,408,000,000 3,500,000,000

Ministry of Public Management Reforms

Recurrent 71,230,000

Capital 12,050,000

Made up as follows :—

Head 173 Minister of Public Management Reforms

Programme 01 Operational Activities 71,230,000 12,050,000

Ministry of Rehabilitation and Prison Reforms

Recurrent 3,405,140,000

Capital 649,200,000

Made up as follows :—

Head 174 Minister of Rehabilitation and Prison Reforms

Programme 01 Operational Activities 255,290,000 438,150,000

Head 232 Department of Prisons

Programme 01 Operational Activities 3,096,300,000 193,100,000

Head 326 Department of Community Based Corrections

Programme 01 Operational Activities 53,550,000 17,950,000

Ministry of State Resources and Enterprise Development

Recurrent 121,525,000

Capital 52,780,000

Made up as follows :—

Head 175 Minister of State Resources and Enterprise Development

Programme 01 Operational Activities 77,590,000 9,975,000

Programme 02 Development Activities 43,935,000 42,805,000

3 8 A p p r o p r i a t i o n A c t , N o . 7 o f 2 0 1 0

A p p r o p r i a t i o n A c t , N o . 7 o f 2 0 1 0 3 9

THIRD SCHEDULE — ESTIMATE—2010I II III IV V

SRL Ministry / Department Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Advance Account Activities—2010Limits of Limits of Limits of Limits of

Expenditure Receipts Debit Balances Liabilities

I of ActivitiesII of ActivitiesIII of ActivitiesIV of ActivitiesV

of the of the of the of the

SRL Ministry/Department Item Activities of the Government Maximum Minimum Maximum Maximum

Government Government Government Government

No. No. Limits of Limits of Limits of Limits of

ExpenditureRs. ReceiptsRs. Debit BalancesRs. LiabilitiesRs.

of Activities of Activities of Activities of Activities

of the of the of the of the

Government Government Government Government

Rs. Rs. Rs. Rs.

1 His Excellency the President 00101 Advances to Public Officers 25,000,000 12,000,000 90,000,000 —

2 Office of the Prime Minister 00201 Advances to Public Officers 7,000,000 3,300,000 30,000,000 —

 3 Judges of the Superior Courts00301 Advances to Public Officers 2,200,000 1,450,000 10,000,000 —

4 Office of the Cabinet of 00401 Advances to Public Officers 1,600,000 1,500,000 15,000,000 —

Ministers

5 Parliament 00501 Advances to Public Officers 37,500,000 18,500,000 165,000,000 —

6 Office of the Leader of the 00601 Advances to Public Officers 1,500,000 900,000 6,000,000 —

House of Parliament

7 Office of the Chief Govern- 00701 Advances to Public Officers 2,000,000 900,000 8,000,000 —

ment Whip of Parliament

8 Office of the Leader of the 00801 Advances to Public Officers 2,000,000 1,100,000 9,000,000 —

Opposition of Parliament

9 Public Service Commission 01201 Advances to Public Officers 7,441,000 3,000,000 31,000,000 —

10 Judicial Service Commission 01301 Advances to Public Officers 4,000,000 1,800,000 17,500,000 —

11 National Police Commission 01401 Advances to Public Officers 3,500,000 1,000,000 12,000,000 —

12Administrative Appeals 01501 Advances to Public Officers 1,334,000 200,000 3,500,000 —

Tribunal

13 Commission to Investigate 01601 Advances to Public Officers 10,131,000 3,000,000 35,000,000 —

Allegations of Bribery

5 or Corruption

14 Commission to Investigate 01602 Advancing moneys to be 7,000,000 1,500,000 7,500,000 —

Allegations of Bribery used in bribery detection

or Corruption as bribes

15 Department of Elections 01701 Advances to Public Officers 30,000,000 19,000,000 80,000,000 —

10 16 Auditor-General 01801 Advances to Public Officers 73,000,000 37,000,000 300,000,000 —

17 Office of the Parliamentary 01901 Advances to Public Officers 1,000,000 220,000 4,000,000 —

Commissioner

for Administration

18 Office of the Finance 02001 Advances to Public Officers 5,000,000 1,500,000 15,000,000 —

15 Commission

19 National Education 02101 Advances to Public Officers 2,000,000 780,000 7,000,000 —

Commission

20 Human Rights Commission 02201 Advances to Public Officers 2,500,000 292,000 4,000,000 —

of Sri Lanka

20 21 Minister of Buddhasasana 10101 Advances to Public Officers 7,000,000 1,900,000 19,000,000 —

and Religious Affairs

22 Minister of Finance and 10201 Advances to Public Officers 28,300,000 10,100,000 96,000,000 —

Planning

23 Minister of Defence 10301 Advances to Public Officers 63,800,000 31,300,000 224,000,000 —

25 24 Minister of Economic 10501 Advances to Public Officers 113,500,000 34,200,000 358,000,000 —

Development

25 Minister of Disaster 10601 Advances to Public Officers 4,000,000 1,600,000 8,000,000 —

Management

I II III IV V

SRL Ministry / Department Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts Debit Balances Liabilities

of Activities of Activities of Activities of Activities

of the of the of the of the

Government Government Government Government

Rs. Rs. Rs. Rs.

26 Minister of Ports and 10801 Advances to Public Officers 10,000,000 2,200,000 40,000,000

Telecommunications

27 Minister of Justice 11001 Advances to Public Officers 14,000,000 5,500,000 52,000,000 —

28 Minister of Health 11101 Advances to Public Officers 960,000,000 624,000,000 2,000,000,000 —

29 Minister of External Affairs 11201 Advances to Public Officers 38,000,000 29,600,000 121,000,000 —

30 Minister of Ports and 11301 Advances to Public Officers 9,000,000 5,600,000 41,000,000 —

Aviation

31 Minister of Transport 11401 Advances to Public Officers 12,000,000 8,200,000 35,000,000 —

32 Minister of Petroleum 11501 Advances to Public Officers 5,000,000 1,400,000 11,000,000 —

Industries

33 Minister of Co-operatives 11601 Advances to Public Officers 9,000,000 4,100,000 30,000,000 —

and Internal Trade

34 Minister of Highways 11701 Advances to Public Officers 5,890,000 1,900,000 20,000,000 —

35 Minister of Agriculture 11801 Advances to Public Officers 20,000,000 9,000,000 75,000,000 —

36 Minister of Power and 11901 Advances to Public Officers 9,400,000 2,900,000 31,000,000 —

Energy

37 Minister of Child 12001 Advances to Public Officers 35,000,000 6,000,000 80,000,000 —

Development and Women's

Affairs

38 Minister of Public 12101 Advances to Public Officers 36,000,000 13,000,000 100,000,000 —

Administration and

Home Affairs

39 Minister of Mass Media and 12201 Advances to Public Officers 10,000,000 4,000,000 30,000,000 —

Information

40 Minister of Construction, 12301 Advances to Public Officers 26,000,000 7,400,000 155,000,000 —

Engineering Services,

Housing and Common

Amenities

41 Minister of Social Services 12401 Advances to Public Officers 14,100,000 3,300,000 40,000,000 —

42 Minister of Education 12601 Advances to Public Officers 900,000,000 650,000,000 2,700,000,000 —

43 Minister of Labour Relations 12701 Advances to Public Officers 33,000,000 9,200,000 85,000,000 —

and Productivity

Improvement

44 Minister of Traditional 12801 Advances to Public Officers 8,000,000 1,900,000 25,000,000 —

Industries and Small

Enterprises Development

45 Minister of Local 13001 Advances to Public Officers 10,000,000 4,000,000 35,000,000 —

Government and Provincial

Councils

46 Minister of Technology 13301 Advances to Public Officers 31,000,000 12,500,000 62,000,000 —

and Research

47 Minister of National 13401 Advances to Public Officers 11,000,000 3,400,000 50,000,000 —

Languages and

Social Integration

48 Minister of Plantation 13501 Advances to Public Officers 8,800,000 3,300,000 32,000,000 —

Industries

49 Minister of Sports 13601 Advances to Public Officers 7,000,000 2,400,000 20,000,000 —

50 Minister of Indigenous 13801 Advances to Public Officers 14,000,000 3,300,000 36,000,000 —

Medicine

I II III IV V

SRL Ministry / Department Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts Debit Balances Liabilities

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Government Government Government Government

Rs. Rs. Rs. Rs.

51 Minister of Fisheries and 13901 Advances to Public Officers 8,000,000 4,000,000 40,000,000 —

Aquatic Resources

Development

52 Minister of Livestock and 14001 Advances to Public Officers 13,200,000 5,800,000 46,500,000 —

Rural Community

Development

53 Minister of National Heritage 14201 Advances to Public Officers 30,000,000 11,000,000 85,000,000 —

and Cultural Affairs

54 Minister Parliamentary 14301 Advances to Public Officers 7,000,000 2,000,000 16,000,000 —

Affairs

55 Minister of Resettlement 14501 Advances to Public Officers 9,000,000 5,000,000 25,000,000 —

56 Minister of Industry and 14901 Advances to Public Officers 18,000,000 7,400,000 73,000,000 —

Commerce

57 Minister of Irrigation and 15201 Advances to Public Officers 10,000,000 5,400,000 34,000,000 —

Water Resources

Management

58 Minister of Land and Land 15301 Advances to Public Officers 27,000,000 9,100,000 75,000,000 —

Development

59 Minister of Youth Affairs 15601 Advances to Public Officers 32,500,000 10,900,000 105,000,000 —

60 Minister of Environment 16001 Advances to Public Officers 11,000,000 4,600,000 40,000,000 —

61 Minister of Water Supply 16601 Advances to Public Officers 6,000,000 2,500,000 24,000,000 —

and Drainage

62 Minister of HigherEducation 17101 Advances to Public Officers 5,000,000 3,100,000 21,000,000 —

63 Minister of Public 17301 Advances to Public Officers 1,000,000 100,000 3,000,000 —

Management Reforms

64 Minister of Rehabilitation 17401 Advances to Public Officers 1,000,000 100,000 3,000,000 —

and Prison Reforms

65 Minister of State Resources 17501 Advances to Public Officers 6,000,000 1,600,000 20,000,000 —

and Enterprise Development

66 Department of Buddhist 20101 Advances to Public Officers 22,000,000 6,600,000 55,000,000 —

Affairs

67 Department of Muslim 20201 Advances to Public Officers 3,000,000 900,000 12,000,000 —

Religious and Cultural

Affairs

68 Department of Christian 20301 Advances to Public Officers 1,750,000 400,000 6,500,000 —

Religious Affairs

69 Department of Hindu 20401 Advances to Public Officers 5,000,000 1,500,000 11,500,000 —

Religious and Cultural

Affairs

70 Department of Public 20501 Advances to Public Officers 5,781,000 1,600,000 20,000,000 —

Trustee

71 Department of Cultural 20601 Advances to Public Officers 30,000,000 7,600,000 71,000,000 —

Affairs

72 Department of Archaeology 20701 Advances to Public Officers 49,000,000 19,000,000 145,000,000 —

73 Department of National 20801 Advances to Public Officers 15,000,000 4,800,000 47,000,000 —

Museums

I II III IV V

SRL Ministry / Department Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts Debit Balances Liabilities

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Government Government Government Government

Rs. Rs. Rs. Rs.

74 Department of National 20901 Advances to Public Officers 7,000,000 2,400,000 23,400,000 —

Archives

75 Department of Information 21001 Advances to Public Officers 13,000,000 5,200,000 45,000,000 —

76 Department of Government 21101 Advances to Public Officers 80,000,000 38,000,000 300,000,000 —

Printer

77 Department of Examinations 21201 Advances to Public Officers 27,000,000 13,500,000 112,000,000 —

78 Department of Educational 21301 Advances to Public Officers 9,000,000 3,500,000 34,000,000 —

Publications

79 Department of Educational 21302 Printing, Publicity and 3,800,000,000 3,800,000,000 4,000,000,000 100,000,000

Publications Sales of Publications

80 Department of Technical 21501 Advances to Public Officers 83,724,000 42,000,000 290,000,000

Education and Training

81 Department of Social 21601 Advances to Public Officers 26,000,000 11,300,000 99,000,000 —

Services

82 Department of Probation 21701 Advances to Public Officers 18,000,000 6,000,000 66,000,000 —

and Child Care Services

83 Department of Commissioner 21801 Advances to Public Officers 22,791,000 7,200,000 82,000,000 —

General of Samurdhi

84 Department of Sports 21901 Advances to Public Officers 8,000,000 4,200,000 33,000,000 —

Development

85 Department of Ayurveda 22001 Advances to Public Officers 60,000,000 17,200,000 171,000,000 —

86 Department of Labour 22101 Advances to Public Officers 98,000,000 45,000,000 245,000,000 —

87 Sri Lanka Army 22201 Advances to Public Officers 2,460,000,0001,000,000,000 4,950,000,000 —

88 Sri Lanka Navy 22301 Advances to Public Officers 754,000,000 202,000,000 1,000,000,000 —

89 Sri Lanka Navy 22302 Stores Advance Account 446,000,000 420,000,000 330,000,000 —

(Explosive items)

90 Sri Lanka Air Force 22401 Advances to Public Officers 650,000,000 360,000,000 1,550,000,000 —

91 Department of Police 22501 Advances to Public Officers 2,100,000,0001,000,000,000 3,600,000,000 —

92 Department of Immigration 22601 Advances to Public Officers 30,000,000 18,700,000 142,000,000 —

and Emigration

93 Department of Registration 22701 Advances to Public Officers 27,000,000 14,000,000 72,000,000 —

of Persons

94 Courts Administration 22801 Advances to Public Officers 180,000,000 160,000,000 650,000,000 —

95 Department ofAttorney 22901 Advances to Public Officers 24,000,000 9,600,000 79,000,000 —

General

96 Department of Legal 23001 Advances to Public Officers 6,000,000 2,000,000 23,000,000 —

Draftsman

97 Department of Debt 23101 Advances to Public Officers 1,000,000 270,000 12,000,000 —

Conciliation Board

98 Department of Prisons 23201 Advances to Public Officers 155,000,000 95,000,000 400,000,000 —

 99 Department of Prisons 23202 Prisons Industrial and 153,000,000 175,000,000 35,000,000 15,000,000

Agricultural undertakings

100 Department of Government 23301 Advances to Public Officers 10,000,000 3,400,000 34,000,000 —

Analyst

101 Registrar of Supreme Court 23401 Advances to Public Officers 14,000,000 3,600,000 46,000,000 —

102 Department of Law 23501 Advances to Public Officers 1,500,000 430,000 6,000,000 —

Commission

103 Department of Official 23601 Advances to Public Officers 10,000,000 3,200,000 30,000,000 —

Languages

I II III IV V

SRL Ministry / Department Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts Debit Balances Liabilities

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Government Government Government Government

Rs. Rs. Rs. Rs.

104 Department of National 23701 Advances to Public Officers 10,500,000 2,600,000 33,000,000 —

Planning

105 Department of Fiscal Policy 23801 Advances to Public Officers 4,000,000 1,200,000 10,000,000 —

106 Department of External 23901 Advances to Public Officers 9,000,000 3,000,000 35,000,000 —

Resources

107 Department of National 24001 Advances to Public Officers 12,500,000 3,700,000 40,000,000 —

Budget

108 Department of Public 24101 Advances to Public Officers 5,000,000 1,500,000 18,000,000 —

Enterprises

109 Department of Management 24201 Advances to Public Officers 6,500,000 2,000,000 23,000,000 —

Services

110 Department of Development24301 Advances to Public Officers 4,000,000 650,000 17,000,000 —

Finance

111 Department of Trade Tariffs24401 Advances to Public Officers 3,000,000 2,000,000 19,000,000 —

and Investment Policy

112 Department of Public 24501 Advances to Public Officers 6,500,000 1,800,000 26,000,000 —

Finance

113 Department of Inland 24601 Advances to Public Officers 78,900,000 46,000,000 325,000,000 —

Revenue

114 Sri Lanka Customs 24701 Advances to Public Officers 87,000,000 33,500,000 364,000,000 —

115 Sri Lanka Customs 24702 Expenses in connection with 5,500,000 1,200,000 18,000,000 —

 Seized and Forfeited Goods

116 Department of Excise 24801 Advances to Public Officers 53,000,000 20,100,000 190,000,000 —

117 Department of Treasury 24901 Advances to Public Officers 9,500,000 2,800,000 38,000,000 —

Operations

118 Department ofState Accounts 25001 Advances to Public Officers 9,500,000 2,400,000 30,000,000 —

119 Department of State Accounts 25002 Advances for Payments on 5,550,000 5,550,000 4,800,000 —

behalf of other Governments

120 Department of State Accounts 25003 Miscellaneous Advances 50,000,000 250,000,000 200,000,000 —

121 Department of Valuation 25101 Advances to Public Officers 15,000,000 11,000,000 67,000,000 —

122 Department of Census and 25201 Advances to Public Officers 55,000,000 19,500,000 215,000,000 —

Statistics

123 Department of Pensions 25301 Advances to Public Officers 45,000,000 6,000,000 150,000,000 —

124 Department of Registrar 25401 Advances to Public Officers 72,000,000 29,000,000 205,000,000 —

General

125 District Secretariat, Colombo 25501 Advances to Public Officers 49,000,000 35,000,000 170,000,000 —

126 District Secretariat, Gampaha 25601 Advances to Public Officers 63,000,000 50,000,000 234,000,000 —

127 District Secretariat, Kalutara 25701 Advances to Public Officers 65,000,000 42,000,000 227,000,000 —

128 District Secretariat, Kandy 25801 Advances to Public Officers 70,000,000 37,000,000 214,000,000 —

129 District Secretariat, Matale 25901 Advances to Public Officers 46,000,000 32,000,000 150,000,000 —

130 District Secretariat, 26001 Advances to Public Officers 35,000,000 17,000,000 105,000,000 —

Nuwara-Eliya

131 District Secretariat, Galle 26101 Advances to Public Officers 58,000,000 41,300,000 211,000,000 —

132 District Secretariat, Matara 26201 Advances to Public Officers 47,000,000 33,000,000 183,000,000 —

133 District Secretariat, 26301 Advances to Public Officers 45,000,000 23,000,000 147,000,000 —

Hambantota

134 District Secretariat/Kachcheri, 26401 Advances to Public Officers 40,000,000 23,000,000 98,000,000 —

Jaffna

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SRL Ministry / Department Item Activities of the Government Maximum Minimum Maximum Maximum

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135 District Secretariat/Kachcheri, 26501 Advances to Public Officers 15,000,000 5,800,000 50,000,000 —

Mannar

136 District Secretariat/Kachcheri, 26601 Advances to Public Officers 13,500,000 5,500,000 42,000,000 —

Vavuniya

137 District Secretariat/Kachcheri, 26701 Advances to Public Officers 13,600,000 2,800,000 32,000,000 —

Mullaitivu

138 District Secretariat/Kachcheri, 26801 Advances to Public Officers 13,233,000 2,100,000 35,000,000 —

Killinochchi

139 District Secretariat/ Kachcheri,26901 Advances to Public Officers 34,000,000 19,000,000 50,000,000 —

Batticaloa

140 District Secretariat, Ampara 27001 Advances to Public Officers 57,500,000 30,000,000 198,000,000 —

141 District Secretariat/Kachcheri, 27101 Advances to Public Officers 30,000,000 15,000,000 88,000,000 —

Trincomalee

142 District Secretariat, Kurunegala27201 Advances to Public Officers 103,000,000 65,000,000 330,000,000 —

143 District Secretariat, Puttalam 27301 Advances to Public Officers 51,000,000 29,000,000 165,000,000 —

144 District Secretariat, 27401 Advances to Public Officers 65,000,000 40,000,000 200,000,000 —

Anuradhapura

145 District Secretariat, 27501 Advances to Public Officers 29,000,000 13,500,000 92,000,000 —

Polonnaruwa

146 District Secretariat, Badulla 27601 Advances to Public Officers 45,000,000 21,000,000 136,000,000 —

147 District Secretariat, 27701 Advances to Public Officers 35,000,000 21,000,000 100,000,000 —

Monaragala

148 District Secretariat, Ratnapura 27801 Advances to Public Officers 53,000,000 30,000,000 146,000,000 —

149 District Secretariat, Kegalle 27901 Advances to Public Officers 50,000,000 27,500,000 150,000,000 —

150 Department of Foreign Aid 28001 Advances to Public Officers 5,000,000 1,800,000 20,000,000 —

and Budget Monitoring

151 Department of Agrarian 28101 Advances to Public Officers 350,000,000 100,000,000 885,000,000 —

Development

152 Department of Irrigation 28201 Advances to Public Officers 165,000,000 106,500,000 450,000,000 —

153 Department of Forests 28301 Advances to Public Officers 78,000,000 40,000,000 375,000,000 —

154 Department of Wild Life 28401 Advances to Public Officers 45,000,000 24,000,000 127,000,000 —

Conservation

155 Department of Agriculture 28501 Advances to Public Officers 180,000,000 93,000,000 500,000,000 —

156 Department of Agriculture 28502 Maintenance of Agricultural 260,000,000 260,000,000 50,000,000 —

Farms and Seed Sales

157 Department of Land 28601 Advances to Public Officers 25,000,000 9,900,000 88,000,000 —

Commissioner

158 Department of Land 28701 Advances to Public Officers 14,000,000 5,100,000 29,000,000 —

Settlement

159 Department ofSurveyor 28801 Advances to Public Officers 160,000,000 77,100,000 499,000,000 —

General

160 Department of Export 28901 Advances to Public Officers 32,000,000 16,000,000 116,000,000 —

Agriculture

161 Department of Fisheries and 29001 Advances to Public Officers 26,900,000 13,000,000 117,000,000 —

Aquatic Resources

162 Department of Coast 29101 Advances to Public Officers 19,000,000 7,000,000 63,000,000 —

Conservation

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SRL Ministry / Department Item Activities of the Government Maximum Minimum Maximum Maximum

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163 Department of Animal 29201 Advances to Public Officers 29,217,000 13,000,000 109,000,000 —

Production and Health

164 Department of Rubber 29301 Advances to Public Officers 18,500,000 10,000,000 52,000,000 —

Development

165 Department of National 29401 Advances to Public Officers 16,600,000 7,000,000 56,000,000 —

Zoological Gardens

166 Department of Commerce 29501 Advances to Public Officers 5,000,000 1,800,000 20,000,000 —

167 Department of Import and 29601 Advances to Public Officers 5,200,000 2,300,000 20,000,000 —

Export Control

168 Department of the Registrar 29701 Advances to Public Officers 4,500,000 2,100,000 32,000,000 —

of Companies

169 Department of Measurement 29801 Advances to Public Officers 10,000,000 3,000,000 34,000,000 —

Units, Standards and

Services

170 National Intellectual Property 29901 Advances to Public Officers 4,000,000 1,400,000 13,000,000 —

Office of Sri Lanka

171 Department of Food 30001 Advances to Public Officers 10,000,000 3,700,000 52,000,000 —

Commissioner

172 Department of Co-operative 30101 Advances to Public Officers 6,000,000 2,100,000 22,000,000 —

Development (Registrar

of Co-operative Societies)

173 Co-operative Employees 30201 Advances to Public Officers 2,000,000 300,000 6,000,000 —

Commission

174 Department of Textile 30301 Advances to Public Officers 9,000,000 3,800,000 35,000,000 —

Industries

175 Department of Meteorology 30401 Advances to Public Officers 12,000,000 6,700,000 55,000,000 —

176 Department of Up-Country 30501 Advances to Public Officers 2,000,000 900,000 7,000,000 —

Peasantry Rehabilitation

177 Department of Sri Lanka 30601 Advances to Public Officers 625,000,000 320,000,000 2,100,000,000 —

Railways

178 Department of Sri Lanka 30602 Railway Stores Advance 1,300,000,000 800,000,000 4,067,000,000500,000,000

Railways Account

179 Department of Motor Traffic 30701 Advances to Public Officers 29,000,000 15,000,000 65,000,000 —

180 Department of Posts 30801 Advances to Public Officers 700,000,000 517,300,000 1,760,000,000 —

181 Department of Buildings 30901 Advances to Public Officers 23,000,000 13,000,000 86,000,000 —

182 Government Factory 31001 Advances to Public Officers 32,000,000 18,000,000 117,000,000 —

183 Government Factory 31002 Government Factory Stores 120,000,000 120,000,000 10,000,000 —

Advance Account

184 Government Factory 31003 Government Factory Work 260,000,000 280,000,000 180,000,000 —

Done Advance Account

185 Department of National 31101 Advances to Public Officers 16,500,000 8,000,000 106,000,000 —

Physical Planning

186 Department of Civil Security 32001 Advances to Public Officers 190,000,000 50,000,000 218,000,000 —

187 Department of National 32201 Advances to Public Officers 20,000,000 8,100,000 49,000,000 —

Botanical Gardens

188 Department of Legal Affairs 32301 Advances to Public Officers 500,000 100,000 1,000,000 —

189 Department of Management 32401 Advances to Public Officers 2,000,000 1,100,000 10,000,000 —

Audit

190 Department of Community 32601 Advances to Public Officers 3,000,000 1,800,000 13,000,000 —

Based Correction

 Total 20,756,442,000 13,256,442,000 45,093,500,000 615,000,000

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SRL Ministry / Department Item Activities of the Government Maximum Minimum Maximum Maximum

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