

PARLIAMENT OF THE DEMOCRATIC

SOCIALIST REPUBLIC OF

SRI LANKA

APPROPRIATION ACT, NO. 52 OF 2011

[Certified on 21st December, 2011]

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Appropriation Act, No. 52 of 2011 1

[Certified on 21st December, 2011]

L.D.—O. 48 /2011.

ANACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2012 ; TO

AUTHORISE THE RAISING OFLOANS INOR OUTSIDE SRI LANKA, FOR THE

PURPOSE OFSUCH SERVICE ;TOMAKE FINANCIAL PROVISION IN RESPECT

OFCERTAIN ACTIVITIESOF THE GOVERNMENT DURING THAT FINANCIAL

YEAR ; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE

CONSOLIDATED FUND OR ANYOTHER FUND OR MONEYS, OF OR AT THE

DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT

FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TOPROVIDE

FOR THE REFUND OFSUCH MONEYS TO THE CONSOLIDATED FUNDAND

TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR

INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist

Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Short title.

Act, No. 52 of 2011.

2. (1) Without prejudice to any other law authorising any Appropriation

expenditure and subject to the provisions of subsection (4) of for financial

year, 2012.

this section, the expenditure of the Government which is

estimated will be rupees one thousand two hundred and eighty

four billion two hundred and eighty four million, four hundred

and seventy one thousand for the service of the period

beginning on January 1, 2012 and ending on December 31,

2012 (in this Act referred to as the “financial year 2012”), shall

be met —

(a) from payments which are hereby authorised to be made

out of the Consolidated Fund or any other fund or

moneys of or at the disposal of the Government; and

(b) from the proceeds of loans which are hereby authorised

to be raised whether in or outside Sri Lanka, for and on

behalf of the Government, so however that the

aggregate of such proceeds does not exceed rupees

one thousand one hundred and thirty nine billion.

2—PL 006319—3,990 (10/2011)

2 Appropriation Act, No. 52 of 2011

(2) The sum of rupees one thousand two hundred and

eighty four billion two hundred and eighty four million, four

hundred and seventy one thousand referred to in subsection

(1), may be expended as specified in the First Schedule to

this Act.

(3) The provisions of subsection (1) shall have effect without

prejudice to the provisions of any other written law, authorising

the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government

authorized by laws to be charged on the Consolidated

Fund, will be rupees nine hundred and thirty five billion

seven hundred and fifteen million five hundred and twenty

nine thousand, for the service of the period beginning on

January 1, 2012 and ending on December 31, 2012. The

expenditure Heads and the law under which such expenditure

is authorized to be made, are as specified in the Second

Schedule to the Act.

Financial 3. (1) The receipts of the Government during the

provisions in financial year 2012, from each activity specified in Column I

respect of certain

activities of the of the Third Schedule to this Act shall be credited to the

Government for account of such activity, but the aggregate of receipts so

the financial year credited shall not be less than the minimum limit specified in

2012. the corresponding entry in Column III of that Schedule. The

net surplus, if any, of such activity, shall be paid to the

Consolidated Fund before the expiry of six months after the

close of the financial year 2012.

(2) For the purpose of determining the net surplus under

subsection (1), the following charges shall be set off against

the revenue of each activity :—

(a) the working, establishment and other expenses of

the activity whether paid or accrued, properly

chargeable to the revenue of the activity; and

(b) provision to cover the depreciation of the movable

and immovable property of the activity.

(3) The expenditure incurred by the Government during

the financial year 2012 on each activity specified in

Column I of the Third Schedule to this Act, shall be paid out

Appropriation Act, No. 52 of 2011 3

of the receipts of the Government from such activity during

that financial year, but such expenditure shall not exceed the

maximum limit specified in the corresponding entry in

Column II of that Schedule.

(4) The debit balance outstanding at the end of the

financial year 2012 of any activity specified in Column I of

the Third Schedule to this Act, shall not exceed the maximum

limit specified in the corresponding entry in Column IV

ofthat Schedule and the total liabilities of that activity at the

end of that financial year, shall not exceed the maximum

limit specified in the corresponding entry in Column V of

that Schedule.

4. Whenever at any time during the financial year 2012, Payment from

the receipts of the Government from any activity specified the Consolidated

in Column I of the Third Schedule to this Act are Fund or any

other fund or

insufficientto meet the expenditure incurred by the

moneys of or at

Government on such activity, the Minister may from time to the disposal of

time by Order, direct that such sums as he may deem necessary the Government,

to meet such expenditure shall be payable by way of of advances for

advances, out of the Consolidated Fund or any other fund or expenditure on

the activities

moneys of or at the disposal of the Government, so however

referred to in

that the aggregate of the sums so advanced shall not exceed section 3, during

the maximum limit of expenditure specified in the the financial year

corresponding entry in Column II of that Schedule. Any sum 2012.

so advanced in respect of such activity shall be refunded to

the Consolidated Fund in such manner, as the Minister may

by Order direct.

5. (1) Any moneys which by virtue of the provisions of Power to transfer

the First Schedule to this Act, have been allocated to unexpended

Recurrent Expenditure under any Programme appearing under moneys allocated

to Recurrent

any Head specified in that Schedule, but have not been

Expenditure, to

expended or are not likely to be expended, may be transferred another

to the allocation of Capital Expenditure within that allocation within

Programme or to the allocation of Recurrent Expenditure or the same

Capital Expenditure under any other Programme within that Programme or to

another

Head, by Order of the Secretary to the Treasury or by Order

Programme

either of a Deputy Secretary to the Treasury or the Director under the same

General of the National Budget Department, who may be Head of

authorized in that behalf by the Secretary to the Treasury. expenditure.

4 Appropriation Act, No. 52 of 2011

(2) No moneys allocated to Capital Expenditure under

any Programme appearing under any Head specified in the

First Schedule to this Act, shall be transferred out of that

Programme or to any allocation of Recurrent Expenditure of

that Programme.

Money allocated 6. (1) Any money allocated to Recurrent Expenditure

to the or Capital Expenditure under the “Development Activities”

“Development

Activities” Programme appearing under the Head “Department of

Programme may National Budget” specified in the First Schedule, may be

be transferred to transferred subject to guidelines stipulated in printed Budget

any other Estimates approved by Parliament for the relevent year, to

Programme

under any other any other Programme under any other Head in that Schedule,

Head. by Order of the Secretary to the Treasury or by Order either of

a Deputy Secretary to the Treasury or the Director General of

the National Budget Department, who may be authorized in

that behalf by the Secretary to the Treasury. The money so

transferred shall be deemed to be a supplementary allocation

made to the particular Ministry, and a report containing the

amount of money so transferred and the reasons for the transfer,

shall be submitted to Parliament within two months of the

date of the said transfer.

(2) Details of all transfers made under subsection (1),

including the reasons for such transfers, shall be incorporated

in the reports relating to the Government’s fiscal performance,

which are required to be tabled in Parliament under the Fiscal

Management (Responsibility) Act, No. 3 of 2003.

Power of 7. Where the Minister is satisfied —

Minister to limit

expenditure

(a) that receipts from taxes and other sources will be less

previously

authorized. than the amounts anticipated to finance authorised

expenditure ; or

(b) that amounts originally appropriated for a particular

purpose or purposes are no longer required,

he may with the approval of the Government, withdraw in

whole or in part any amounts previously released for

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expenditure under the authority of a warrant issued by him,

from the Consolidated Fund or from any other fund or moneys

of or at the disposal of the Government, to meet any authorized

expenditure.

8. (1) The Minister with the approval of the Government Power of

may, on or before May 31, 2013, by Order vary or alter— Minister to vary

the maximum

and minimum

(a) any of the maximum limits specified in Column II, limits specified

Column IV and Column V ; in the Third

Schedule to this

Act.

(b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect,

unless it has been approved by Parliament by Resolution.

(3) Any Order made under subsection (1) shall, if so

expressed therein, be deemed to have had effect from such

date prior to the date of making such Order, as may be specified

therein.

9. Parliament may by Resolution amend the Third Power of

Schedule to this Act, by adding to the appropriate Columns Parliament to

amend the Third

of that Schedule any activity and providing for —

Schedule to this

Act.

(a) all or any of the maximum limits relating to such

activity;

(b) the minimum limit relating to such activity.

10. In the event of any inconsistency between the Sinhala Sinhala text to

and Tamil texts of this Act, the Sinhala text shall prevail. prevail in case of

inconsistency.

Head FIRST SCHEDULE — ESTIMATE — 2012 Recurrent Capital

No. Sums Payable for General Services Expenditure Expenditure

Rs. Rs.

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 1 - 22

Recurrent 7,418,273,000

Capital 4,300,000,000

Made up as follows :—

Head 1 His Excellency the President

Programme 01 Operational Activities 2,850,100,000 1,367,600,000

Programme 02 Development Activities — 1,944,000,000

Head 2 Office of the Prime Minister

Programme 01 Operational Activities 185,725,000 71,900,000

Head 3 Secretariat for Special Functions (Senior Ministers)

Programme 01 Operational Activities 253,604,000 39,500,000

Head 4 Judges of the Superior Courts

Programme 01 Operational Activities 146,520,000 34,500,000

Head 5 Office of the Cabinet of Ministers

Programme 01 Operational Activities 63,820,000 19,000,000

Head 6 Public Service Commission

Programme 01 Operational Activities 101,950,000 7,600,000

Head 7 Judicial Service Commission

Programme 01 Operational Activities 30,310,000 50,500,000

Head 8 National Police Commission

Programme 01 Operational Activities 32,901,000 200,000

Head 9 Administrative Appeals Tribunal

Programme 01 Operational Activities 12,555,000 150,000

Head 10 Commission to Investigate Allegations of Bribery or Corruption

Programme 01 Operational Activities 119,600,000 91,000,000

Head 11 Office of the Finance Commission

Programme 01 Operational Activities 35,250,000 32,400,000

Head 12 National Education Commission

Programme 01 Operational Activities 25,000,000 300,000

Head 13 Human Rights Commission of Sri Lanka

Programme 01 Operational Activities 128,275,000 2,950,000

Head 14 Department of Attorney General

Programme 01 Operational Activities 371,725,000 18,200,000

Head 15 Department of Legal Draftsman

Programme 01 Operational Activities 51,000,000 82,600,000

Head 16 Parliament

Programme 01 Operational Activities 1,575,613,000 125,000,000

Head 17 Office of the Leader of the House of Parliament

Programme 01 Operational Activities 22,950,000 1,200,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 18 Office of the Chief Govt. Whip of Parliament

Programme 01 Operational Activities 29,375,000 850,000

Head 19 Office of the Leader of the Opposition of Parliament

Programme 01 Operational Activities 54,615,000 10,700,000

Head 20 Department of Elections

Programme 01 Operational Activities 689,125,000 23,000,000

Head 21 Auditor General

Programme 01 Operational Activities 632,050,000 376,750,000

Head 22 Office of the Parliamentary Commissioner for Administration

Programme 01 Operational Activities 6,210,000 100,000

Ministry of Buddha Sasana and Religious Affairs

Recurrent 843,000,000

Capital 1,030,000,000

Made up as follows :—

Head 101 Minister of Buddha Sasana and Religious Affairs

Programme 01 Operational Activities 91,695,000 286,730,000

Programme 02 Development Activities — 385,470,000

Head 201 Department of Buddhist Affairs

Programme 01 Operational Activities 28,300,000 127,400,000

Programme 02 Development Activities 509,210,000 —

Head 202 Department of Muslim Religious and Cultural Affairs

Programme 02 Development Activities 49,820,000 95,000,000

Head 203 Department of Christian Religious Affairs

Programme 02 Development Activities 69,375,000 26,350,000

Head 204 Department of Hindu Religious and Cultural Affairs

Programme 02 Development Activities 66,205,000 108,170,000

Head 205 Department of Public Trustee

Programme 01 Operational Activities 28,395,000 880,000

Ministry of Finance and Planning

Recurrent 68,851,804,000

Capital 50,264,370,000

Made up as follows :—

Head 102 Minister of Finance and Planning

Programme 01 Operational Activities 628,100,000 234,100,000

Programme 02 Development Activities — 1,300,000,000

Head 237 Department of National Planning

Programme 01 Operational Activities 55,950,000 108,500,000

Head 238 Department of Fiscal Policy

Programme 01 Operational Activities 637,700,000 700,000

Head 239 Department of External Resources

Programme 01 Operational Activities 167,100,000 11,700,000

Head 240 Department of National Budget

Programme 01 Operational Activities 71,345,000 1,007,450,000

Programme 02 Development Activities 51,800,000,000 21,100,000,000

Head 241 Department of Public Enterprises

Programme 01 Operational Activities 43,975,000 3,000,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 242 Department of Management Services

Programme 01 Operational Activities 32,800,000 1,450,000

Head 243 Department of Development Finance

Programme 01 Operational Activities 366,225,000 700,000

Programme 02 Development Activities — 2,378,000,000

Head 244 Department of Trade Tariff and Investment Policy

Programme 01 Operational Activities 830,434,000 900,000

Head 245 Department of Public Finance

Programme 01 Operational Activities 136,675,000 1,200,000

Head 246 Department of Inland Revenue

Programme 01 Operational Activities 1,399,600,000 46,900,000

Head 247 Sri Lanka Customs

Programme 01 Operational Activities 1,334,450,000 330,500,000

Head 248 Department of Excise

Programme 01 Operational Activities 414,080,000 67,000,000

Head 249 Department of Treasury Operations

Programme 01 Operational Activities 9,998,010,000 20,005,300,000

Programme 02 Development Activities — 2,799,000,000

Head 250 Department of State Accounts

Programme 01 Operational Activities 37,150,000 12,700,000

Head 251 Department of Valuation

Programme 01 Operational Activities 218,610,000 19,000,000

Head 252 Department of Census and Statistics

Programme 01 Operational Activities 545,400,000 824,420,000

Head 280 Department of Project Management and Monitoring

Programme 02 Development Activities 64,130,000 4,700,000

Head 296 Department of Import and Export Control

Programme 01 Operational Activities 38,500,000 5,500,000

Head 323 Department of Legal Affairs

Programme 01 Operational Activities 9,670,000 650,000

Head 324 Department of Management Audit

Programme 01 Operational Activities 21,900,000 1,000,000

Ministry of Defence and Urban Development

Recurrent 215,427,000,000

Capital 15,816,000,000

Made up as follows :—

Head 103 Minister of Defence and Urban Development

Programme 01 Operational Activities 6,336,485,000 340,640,000

Programme 02 Development Activities 605,000,000 7,029,000,000

Head 222 Sri Lanka Army

Programme 01 Operational Activities 111,770,950,000 1,399,000,000

Head 223 Sri Lanka Navy

Programme 01 Operational Activities 30,965,980,000 2,728,860,000

Head 224 Sri Lanka Air Force

Programme 01 Operational Activities 20,612,975,000 2,353,500,000

Head 225 Department of Police

Programme 01 Operational Activities 35,044,000,000 997,000,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 226 Department of Immigration and Emigration

Programme 01 Operational Activities 614,800,000 59,600,000

Head 227 Department of Registration of Persons

Programme 01 Operational Activities 203,440,000 32,050,000

Head 291 Department of Coast Conservation

Programme 01 Operational Activities 127,210,000 770,000,000

Head 320 Department of Civil Security

Programme 01 Operational Activities 9,116,520,000 59,700,000

Head 325 Department of Sir Lanka Coast Guard

Programme 01 Operational Activities 29,640,000 46,650,000

Ministry of Economic Development

Recurrent 18,547,440,000

Capital 86,023,890,000

Made up as follows :—

Head 105 Minister of Economic Development

Programme 01 Operational Activities 1,130,650,000 370,750,000

Programme 02 Development Activities 6,986,000,000 84,489,840,000

Head 218 Department of Commissioner General of Samurdhi

Programme 01 Operational Activities 10,093,350,000 38,400,000

Head 294 Department of National Zoological Gardens

Programme 02 Development Activities 150,110,000 763,425,000

Head 305 Department of Up-Country Peasantry Rehabilitation

Programme 02 Development Activities 16,115,000 1,225,000

Head 322 Department of National Botanical Gardens

Programme 02 Development Activities 171,215,000 360,250,000

Ministry of Disaster Management

Recurrent 635,000,000

Capital 784,000,000

Made up as follows :—

Head 106 Minister of Disaster Management

Programme 01 Operational Activities 100,750,000 70,160,000

Programme 02 Development Activities 352,600,000 369,970,000

Head 304 Department of Meteorology

Programme 02 Development Activities 181,650,000 343,870,000

Ministry of Postal Services

Recurrent 7,853,000,000

Capital 346,200,000

Made up as follows :—

Head 108 Minister of Postal Services

Programme 01 Operational Activities 77,980,000 15,700,000

Programme 02 Development Activities 4,000,000 196,000,000

Head 308 Department of Posts

Programme 01 Operational Activities 7,771,020,000 134,500,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Justice

Recurrent 3,418,000,000

Capital 819,398,000

Made up as follows :—

Head 110 Minister of Justice

Programme 01 Operational Activities 312,605,000 40,795,000

Head 228 Courts Administration

Programme 01 Operational Activities 3,005,565,000 671,693,000

Head 231 Department of Debt Conciliation Board

Programme 01 Operational Activities 8,790,000 610,000

Head 233 Department of Government Analyst

Programme 01 Operational Activities 80,165,000 105,300,000

Head 235 Department of Law Commission

Programme 01 Operational Activities 10,875,000 1,000,000

Ministry of Health

Recurrent 54,999,998,000

Capital 19,500,000,000

Made up as follows :—

Head 111 Minister of Health

Programme 01 Operational Activities 47,826,732,000 798,000,000

Programme 02 Development Activities 7,173,266,000 18,702,000,000

Ministry of External Affairs

Recurrent 5,700,400,000

Capital 939,700,000

Made up as follows :—

Head 112 Minister of External Affairs

Programme 01 Operational Activities 85,850,000 5,700,000

Programme 02 Development Activities 5,614,550,000 934,000,000

Ministry of Transport

Recurrent 13,540,000,000

Capital 40,000,000,000

Made up as follows :—

Head 114 Minister of Transport

Programme 01 Operational Activities 119,910,000 8,800,000

Programme 02 Development Activities 3,190,000,000 6,395,200,000

Head 306 Department of Sri Lanka Railways

Programme 02 Development Activities 9,012,790,000 32,847,800,000

Head 307 Department of Motor Traffic

Programme 02 Development Activities 1,217,300,000 748,200,000

Ministry of Petroleum Industries

Recurrent 101,000,000

Capital 7,450,000

Made up as follows :—

Head 115 Minister of Petroleum Industries

Programme 01 Operational Activities 101,000,000 7,450,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Co-operatives and Internal Trade

Recurrent 707,000,000

Capital 600,000,000

Made up as follows :—

Head 116 Minister of Co-operatives and Internal Trade

Programme 01 Operational Activities 397,633,000 267,645,000

Programme 02 Development Activities — 243,000,000

Head 298 Department of Measurement Units, Standards and Services

Programme 01 Operational Activities 59,055,000 40,500,000

Head 300 Department of Food Commissioner

Programme 01 Operational Activities 189,637,000 32,475,000

Head 301 Department of Co-operative Development (Registrar of Co-operative Societies)

Programme 01 Operational Activities 49,615,000 16,145,000

Head 302 Co-operative Employees Commission

Programme 01 Operational Activities 11,060,000 235,000

Ministry of Ports and Highways

Recurrent 200,300,000

Capital 144,367,230,000

Made up as follows :—

Head 117 Minister of Ports and Highways

Programme 01 Operational Activities 200,300,000 9,230,000

Programme 02 Development Activities — 144,358,000,000

Ministry of Agriculture

Recurrent 2,381,120,000

Capital 3,707,647,000

Made up as follows :—

Head 118 Minister of Agriculture

Programme 01 Operational Activities 118,540,000 20,700,000

Programme 02 Development Activities 312,290,000 2,178,947,000

Head 285 Department of Agriculture

Programme 01 Operational Activities 212,470,000 28,300,000

Programme 02 Development Activities 1,737,820,000 1,479,700,000

Ministry of Power and Energy

Recurrent 1,083,340,000

Capital 32,500,000,000

Made up as follows :—

Head 119 Minister of Power and Energy

Programme 01 Operational Activities 1,083,340,000 733,650,000

Programme 02 Development Activities — 31,766,350,000

Ministry of Child Development and Women’s Affairs

Recurrent 734,000,000

Capital 215,000,000

Made up as follows :—

Head 120 Minister of Child Development and Women’s Affairs

Programme 01 Operational Activities 275,740,000 122,900,000

Programme 02 Development Activities 293,480,000 84,700,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 217 Department of Probation and Child Care Services

Programme 01 Operational Activities 13,325,000 600,000

Programme 02 Development Activities 151,455,000 6,800,000

Ministry of Public Administration and Home Affairs

Recurrent 114,823,815,000

Capital 2,000,000,000

Made up as follows :—

Head 121 Minister of Public Adminsitration and Home Affairs

Programme 01 Operational Activities 485,725,000 355,500,000

Head 253 Department of Pensions

Programme 01 Operational Activities 104,069,625,000 17,000,000

Head 254 Department of Registrar General

Programme 01 Operational Activities 616,400,000 46,750,000

Head 255 District Secretariat, Colombo

Programme 01 Operational Activities 444,550,000 215,000,000

Head 256 District Secretariat, Gampaha

Programme 01 Operational Activities 583,375,000 27,950,000

Head 257 District Secretariat, Kalutara

Programme 01 Operational Activities 481,725,000 61,300,000

Head 258 District Secretariat, Kandy

Programme 01 Operational Activities 638,025,000 86,200,000

Head 259 District Secretariat, Matale

Programme 01 Operational Activities 337,825,000 33,350,000

Head 260 District Secretariat, Nuwara-Eliya.

Programme 01 Operational Activities 285,850,000 58,800,000

Head 261 District Secretariat, Galle

Programme 01 Operational Activities 611,975,000 59,800,000

Head 262 District Secretariat ,Matara

Programme 01 Operational Activities 489,200,000 82,600,000

Head 263 District Secretariat , Hambantota

Programme 01 Operational Activities 558,180,000 52,850,000

Head 264 District Secretariat/ Kachcheri - Jaffna

Programme 01 Operational Activities 365,660,000 43,200,000

Head 265 District Secretariat/ Kachcheri - Mannar

Programme 01 Operational Activities 113,700,000 22,850,000

Head 266 District Secretariat/ Kachcheri - Vavuniya

Programme 01 Operational Activities 119,500,000 36,000,000

Head 267 District Secretariat/ Kachcheri - Mullaitivu

Programme 01 Operational Activities 109,450,000 47,500,000

Head 268 District Secretariat/ Kachcheri - Killinochchi

Programme 01 Operational Activities 100,175,000 49,100,000

Head 269 District Secretariat/ Kachcheri - Batticaloa.

Programme 01 Operational Activities 290,450,000 32,450,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 270 District Secretariat, Ampara

Programme 01 Operational Activities 484,900,000 71,600,000

Head 271 District Secretariat/ Kachcheri - Trincomalee

Programme 01 Operational Activities 214,150,000 87,000,000

Head 272 District Secretariat, Kurunegala

Programme 01 Operational Activities 913,050,000 32,300,000

Head 273 District Secretariat, Puttalam

Programme 01 Operational Activities 378,500,000 102,200,000

Head 274 District Secretariat, Anuradhapura

Programme 01 Operational Activities 470,975,000 61,100,000

Head 275 District Secretariat - Polonnaruwa

Programme 01 Operational Activities 221,950,000 47,500,000

Head 276 District Secretariat - Badulla

Programme 01 Operational Activities 398,075,000 62,650,000

Head 277 District Secretariat, Moneragala

Programme 01 Operational Activities 271,300,000 94,400,000

Head 278 District Secretariat, Ratnapura

Programme 01 Operational Activities 419,000,000 65,800,000

Head 279 District Secretariat, Kegalle

Programme 01 Operational Activities 350,525,000 47,250,000

Ministry of Mass Media and Information

Recurrent 1,658,000,000

Capital 447,000,000

Made up as follows :—

Head 122 Minister of Mass Media and Information

Programme 01 Operational Activities 122,870,000 14,950,000

Programme 02 Development Activities 196,900,000 250,950,000

Head 210 Department of Information

Programme 01 Operational Activities 158,490,000 24,350,000

Head 211 Department of Government Printer

Programme 01 Operational Activities 1,179,740,000 156,750,000

Ministry of Construction, Engineering Services,

Housing and Common Amenities

Recurrent 712,485,000

Capital 2,075,120,000

Made up as follows :—

Head 123 Minister of Construction, Engineering Services, Housing and Common Amenities

Programme 01 Operational Activities 185,385,000 9,375,000

Programme 02 Development Activities 131,500,000 2,030,200,000

Head 309 Department of Buildings

Programme 01 Operational Activities 63,350,000 3,370,000

Programme 02 Development Activities 139,675,000 16,775,000

Head 310 Government Factory

Programme 01 Operational Activities 26,440,000 4,675,000

Programme 02 Development Activities 22,000,000 9,550,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 311 Department of National Physical Planning

Programme 01 Operational Activities 144,135,000 1,175,000

Ministry of Social Services

Recurrent 914,000,000

Capital 204,000,000

Made up as follows :—

Head 124 Minister of Social Services

Programme 01 Operational Activities 158,406,000 12,950,000

Programme 02 Development Activities 458,805,000 160,400,000

Head 216 Department of Social Services

Programme 01 Operational Activities 90,149,000 17,850,000

Programme 02 Development Activities 206,640,000 12,800,000

Ministry of Education

Recurrent 27,250,000,000

Capital 6,016,010,000

Made up as follows :—

Head 126 Minister of Education

Programme 01 Operational Activities 523,340,000 84,185,000

Programme 02 Development Activities 24,949,575,000 5,850,075,000

Head 212 Department of Examinations

Programme 02 Development Activities 1,747,040,000 20,950,000

Head 213 Department of Educational Publications

Programme 02 Development Activities 30,045,000 60,800,000

Ministry of Labour and Labour Relations

Recurrent 1,120,062,000

Capital 400,030,000

Made up as follows :—

Head 127 Minister of Labour and Labour Relations

Programme 01 Operational Activities 91,615,000 30,155,000

Programme 02 Development Activities 64,840,000 7,510,000

Head 221 Department of Labour

Programme 01 Operational Activities 503,316,000 103,500,000

Programme 02 Development Activities 460,291,000 258,865,000

Ministry of Traditional Industries and Small Enterprises Development

Recurrent 522,447,000

Capital 300,475,000

Made up as follows :—

Head 128 Minister of Traditional Industries and Small Enterprises Development

Programme 01 Operational Activities 108,647,000 6,475,000

Programme 02 Development Activities 413,800,000 294,000,000

Ministry of Local Government and Provincial Councils

Recurrent 95,059,139,000

Capital 34,714,000,000

Made up as follows :—

Head 130 Minister of Local Government and Provincial Councils

Programme 01 Operational Activities 181,660,000 58,500,000

Programme 02 Development Activities — 6,917,000,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 312 Western Provincial Council

Programme 01 Operational Activities 9,011,251,000 —

Programme 02 Development Activities — 2,417,000,000

Head 313 Central Provincial Council

Programme 01 Operational Activities 13,762,746,000 —

Programme 02 Development Activities — 3,413,000,000

Head 314 Southern Provincial Council

Programme 01 Operational Activities 11,802,989,000 —

Programme 02 Development Activities — 2,165,000,000

Head 315 Northern Provincial Council

Programme 01 Operational Activities 8,556,785,000 —

Programme 02 Development Activities — 3,862,000,000

Head 316 North Western Provincial Council

Programme 01 Operational Activities 12,651,070,000 —

Programme 02 Development Activities — 2,156,000,000

Head 317 North Central Provincial Council

Programme 01 Operational Activities 7,005,422,000 —

Programme 02 Development Activities — 3,099,500,000

Head 318 Uva Provincial Council

Programme 01 Operational Activities 9,458,826,000 —

Programme 02 Development Activities — 3,437,000,000

Head 319 Sabaragamuwa Provincial Council

Programme 01 Operational Activities 11,243,324,000 —

Programme 02 Development Activities — 3,005,000,000

Head 321 Eastern Provincial Council

Programme 01 Operational Activities 11,385,066,000 —

Programme 02 Development Activities — 4,184,000,000

Ministry of Technology and Research

Recurrent 1,149,000,000

Capital 2,027,000,000

Made up as follows :—

Head 133 Minister of Technology and Research

Programme 01 Operational Activities 165,995,000 32,850,000

Programme 02 Development Activities 983,005,000 1,994,150,000

Ministry of National Languages and Social Integration

Recurrent 253,000,000

Capital 183,000,000

Made up as follows :—

Head 134 Minister of National Languages and Social Integration

Programme 01 Operational Activities 119,550,000 130,950,000

Programme 02 Development Activities 67,350,000 38,550,000

Head 236 Department of Official Languages

Programme 01 Operational Activities 66,100,000 13,500,000

Ministry of Plantation Industries

Recurrent 1,881,587,000

Capital 1,194,300,000

Made up as follows :—

Head 135 Minister of Plantation Industries

Programme 01 Operational Activities 109,095,000 20,550,000

Programme 02 Development Activities 847,692,000 1,053,450,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 293 Department of Rubber Development

Programme 02 Development Activities 924,800,000 120,300,000

Ministry of Sports

Recurrent 552,000,000

Capital 1,542,000,000

Made up as follows :—

Head 136 Minister of Sports

Programme 01 Operational Activities 137,938,000 40,630,000

Programme 02 Development Activities 132,527,000 232,200,000

Head 219 Department of Sports Development

Programme 01 Operational Activities 80,495,000 11,220,000

Programme 02 Development Activities 201,040,000 1,257,950,000

Ministry of Indigenous Medicine

Recurrent 787,000,000

Capital 477,000,000

Made up as follows :—

Head 138 Minister of Indigenous Medicine

Programme 01 Operational Activities 186,852,000 91,850,000

Programme 02 Development Activities — 111,900,000

Head 220 Department of Ayurveda

Programme 01 Operational Activities 80,963,000 10,100,000

Programme 02 Development Activities 519,185,000 263,150,000

Ministry of Fisheries and Aquatic Resources Development

Recurrent 821,005,000

Capital 2,248,150,000

Made up as follows :—

Head 139 Minister of Fisheries and Aquatic Resources Development

Programme 01 Operational Activities 137,380,000 47,950,000

Programme 02 Development Activities 458,000,000 2,117,000,000

Head 290 Department of Fisheries and Aquatic Resources

Programme 01 Operational Activities 225,625,000 83,200,000

Ministry of Livestock and Rural Community Development

Recurrent 449,251,000

Capital 2,239,130,000

Made up as follows :—

Head 140 Minister of Livestock and Rural Community Development

Programme 01 Operational Activities 157,780,000 20,370,000

Programme 02 Development Activities — 1,690,310,000

Head 292 Department of Animal Production and Health

Programme 01 Operational Activities 291,471,000 86,350,000

Programme 02 Development Activities — 442,100,000

Ministry of National Heritage

Recurrent 754,000,000

Capital 822,000,000

Made up as follows :—

Head 142 Minister of National Heritage

Programme 01 Operational Activities 90,880,000 15,080,000

Programme 02 Development Activities 23,340,000 228,615,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 207 Department of Archaeology

Programme 01 Operational Activities 56,875,000 10,720,000

Programme 02 Development Activities 424,535,000 174,420,000

Head 208 Department of National Museums

Programme 01 Operational Activities 15,825,000 2,550,000

Programme 02 Development Activities 85,600,000 73,700,000

Head 209 Department of National Archives

Programme 01 Operational Activities 20,430,000 9,275,000

Programme 02 Development Activities 36,515,000 307,640,000

Ministry of Parliamentary Affairs

Recurrent 322,000,000

Capital 36,800,000

Made up as follows :—

Head 143 Minister of Parliamentary Affairs

Programme 01 Operational Activities 322,000,000 36,800,000

Ministry of Re-settlement

Recurrent 272,555,000

Capital 209,050,000

Made up as follows :—

Head 145 Minister of Re-settlement

Programme 01 Operational Activities 138,020,000 15,950,000

Programme 02 Development Activities 134,535,000 193,100,000

Ministry of Industry and Commerce

Recurrent 751,000,000

Capital 1,249,000,000

Made up as follows :—

Head 149 Minister of Industry and Commerce

Programme 01 Operational Activities 171,725,000 17,520,000

Programme 02 Development Activities 382,125,000 1,196,400,000

Head 295 Department of Commerce

Programme 01 Operational Activities 89,305,000 8,980,000

Head 297 Department of the Registrar of Companies

Programme 01 Operational Activities 27,495,000 —

Head 299 National Intellectual Property Office of Sri Lanka

Programme 01 Operational Activities 18,500,000 —

Head 303 Department of Textile Industries

Programme 02 Development Activities 61,850,000 26,100,000

Ministry of Irrigation and Water Resources Management

Recurrent 3,335,040,000

Capital 32,500,420,000

Made up as follows :—

Head 152 Minister of Irrigation and Water Resources Management

Programme 01 Operational Activities 89,865,000 14,370,000

Programme 02 Development Activities 1,942,800,000 25,332,600,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 282 Department of Irrigation

Programme 01 Operational Activities 317,750,000 40,350,000

Programme 02 Development Activities 984,625,000 7,113,100,000

Ministry of Land and Land Development

Recurrent 2,393,000,000

Capital 2,814,580,000

Made up as follows :—

Head 153 Minister of Land and Land Development

Programme 01 Operational Activities 125,158,000 15,620,000

Programme 02 Development Activities — 2,530,000,000

Head 286 Department of Land Commissioner General

Programme 02 Development Activities 179,120,000 53,100,000

Head 287 Department of Land Settlement

Programme 02 Development Activities 161,700,000 4,900,000

Head 288 Department of Surveyor-General

Programme 01 Operational Activities 142,940,000 73,750,000

Programme 02 Development Activities 1,627,712,000 79,410,000

Head 327 Department of Land Use Policy Planning

Programme 02 Development Activities 156,370,000 57,800,000

Ministry of Yourth Affairs and Skills Development

Recurrent 3,917,095,000

Capital 4,700,050,000

Made up as follows :—

Head 156 Minister of Yourth Affairs and Skills Development

Programme 01 Operational Activities 124,690,000 25,800,000

Programme 02 Development Activities 2,689,920,000 4,364,900,000

Head 215 Department of Technical Education and Training

Programme 01 Operational Activities 116,205,000 14,700,000

Programme 02 Development Activities 986,280,000 294,650,000

Ministry of Environment

Recurrent 1,400,300,000

Capital 2,017,000,000

Made up as follows :—

Head 160 Minister of Environment

Programme 01 Operational Activities 178,800,000 22,750,000

Programme 02 Development Activities 371,800,000 1,581,000,000

Head 283 Department of Forests

Programme 01 Operational Activities 849,700,000 413,250,000

Ministry of Water Supply and Drainage

Recurrent 156,375,000

Capital 33,000,150,000

Made up as follows :—

Head 166 Minister of Water Supply and Drainage

Programme 01 Operational Activities 106,375,000 8,250,000

Programme 02 Development Activities 50,000,000 32,991,900,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Higher Education

Recurrent 15,716,000,000

Capital 8,754,000,000

Made up as follows :—

Head 171 Minister of Higher Education

Programme 01 Operational Activities 337,000,000 373,125,000

Programme 02 Development Activities 579,000,000 2,030,875,000

Head 214 University Grants Commission

Programme 01 operational Activities 14,800,000,000 6,350,000,000

Ministry of Public Management Reforms

Recurrent 86,050,000

Capital 100,000,000

Made up as follows :—

Head 173 Minister of Public Management Reforms

Programme 01 Operational Activities 86,050,000 100,000,000

Ministry of Rehabilitation and Prison Reforms

Recurrent 3,769,000,000

Capital 553,000,000

Made up as follows :—

Head 174 Minister of Rehabilitation and Prison Reforms

Programme 01 Operational Activities 168,615,000 104.450,000

Head 232 Department of Prisons

Programme 01 Operational Activities 3,532,555,000 428,000,000

Head 326 Department of Community Based Corrections

Programme 01 Operational Activities 67,830,000 20,550,000

Ministry of State Resources and Enterprise Development

Recurrent 106,515,000

Capital 104,600,000

Made up as follows :—

Head 175 Minister of State Resources and Enterprise Development

Programme 01 Operational Activities 106,515,000 24,600,000

Programme 02 Development Activities — 80,000,000

Ministry of Civil Aviation

Recurrent 86,715,000

Capital 12,006,550,000

Made up as follows :—

Head 176 Minister of Civil Aviation

Programme 01 Operational Activities 86,715,000 4,550,000

Programme 02 Development Activities — 12,002,000,000

Ministry of Culture and the Arts

Recurrent 810,000,000

Capital 703,000,000

Made up as follows :—

Head 177 Minister of Culture and the Arts

Programme 01 Operational Activities 110,230,000 15,550,000

Programme 02 Development Activities 426,500,000 565,950,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 206 Department of Cultural Affairs

Programme 01 Operational Activities 62,025,000 5,250,000

Programme 02 Development Activities 211,245,000 116,250,000

Ministry of Coconut Development and Janatha Estate Development

Recurrent 563,690,000

Capital 1,200,100,000

Made up as follows :—

Head 178 Minister of Coconut Development and Janatha Estate Development

Programme 01 Operational Activities 51,190,000 14,100,000

Programme 02 Development Activities 512,500,000 1,186,000,000

Ministry of Agrarian Services & Wildlife

Recurrent 37,540,585,000

Capital 1,437,000,000

Made up as follows :—

Head 179 Minister of Agrarian Services & Wildlife

Programme 01 Operational Activities 63,905,000 12,800,000

Programme 02 Development Activities 33,854,460,000 132,750,000

Head 281 Department of Agrarian Development

Programme 01 Operational Activities 200,450,000 43,500,000

Programme 02 Development Activities 2,965,600,000 535,600,000

Head 284 Department of Wildlife Conservation

Programme 01 Operational Activities 456,170,000 712,350,000

Ministry of Minor Export Crop Promotion

Recurrent 442,620,000

Capital 281,200,000

Made up as follows :—

Head 180 Minister of Minor Export Crop Promotion

Programme 01 Operational Activities 65,160,000 25,400,000

Programme 02 Development Activities 60,000,000 45,000,000

Head 289 Department of Export Agriculture

Programme 02 Development Activities 317,460,000 210,800,000

Ministry of Productivity Promotion

Recurrent 259,000,000

Capital 105,000,000

Made up as follows :—

Head 181 Minister of Productivity Promotion

Programme 01 Operational Activities 37,860,000 11,550,000

Programme 02 Development Activities 34,590,000 52,745,000

Head 328 Department of Man Power and Employment

Programme 01 Operational Activities 186,550,000 40,705,000

Ministry of Foreign Employment Promotion and Welfare

Recurrent 82,175,000

Capital 310,000,000

Made up as follows :—

Head 182 Minister of Foreign Employment Promotion and Welfare

Programme 01 Operational Activities 41,475,000 8,300,000

Programme 02 Development Activities 40,700,000 301,700,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Public Relations and Public Affairs

Recurrent 49,000,000

Capital 110,000,000

Made up as follows :—

Head 183 Minister of Public Relations and Public Affairs

Programme 01 Operational Activities 49,000,000 110,000,000

Ministry of Private Transport Services

Recurrent 479,000,000

Capital 229,000,000

Made up as follows :—

Head 184 Minister of Private Transport Services

Programme 01 Operational Activities 51,000,000 67,000,000

Programme 02 Development Activities 428,000,000 162,000,000

Ministry of Telecommunication and Information Technology

Recurrent 59,290,000

Capital 9,400,000

Made up as follows :—

Head 185 Minister of Telecommunication and Information Technology

Programme 01 Operational Activities 59,290,000 9,400,000

SECOND SCHEDULE — ESTIMATE 2012

Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund

Unit, Ministry/Department or Law under which Expenditure Programme Recurrent Capital Total

Head Institution by whom expenditure is

No. expenditure is incurred authorised Rs. Rs. Rs.

1 His Excellency the President Article 36 of the Constitution Programme 01- 1,470,000 — 1,470,000

Operational

Activities

4 Judges of the Superior Courts Article 108 of the Constitution Programme 01- 28,000,000 — 28,000,000

Operational

Activities

6 Public Service Commission Chapter IX of the Constitution Programme 01- 3,660,000 — 3,660,000

Operational

Activities

7 Judicial Service Commission Chapter XV A of the Programme 01- 1,227,000 — 1,227,000

Constitution Operational

Activities

8 National Police Commission Chapter XV III A of the Programme 01- 3,113,000 — 3,113,000

Constitution Operational

Activities

Unit, Ministry/Department or Law under which Expenditure Programme Recurrent Capital Total

Head Institution by whom expenditure is

No. expenditure is incurred authorised Rs. Rs. Rs.

10 Commission to Investigate Commission to Investigate Programme 01- 2,400,000 — 2,400,000

Allegations of Bribery or Allegations of Bribery or Operational

Corruption Corruption Commission Activities

Act No. 19 of 1994

16 Parliament Article 65 of the Constitution Programme 01- 1,237,000 — 1,237,000

Operational

Activities

20 Department of Elections Article 103 of the Constitution Programme 01- 3,098,000 — 3,098,000

Operational

Activities

21 Auditor General Article 153 of the Constitution Programme 01- 742,000 — 742,000

Operational

Activities

22 Office of the Parliamentary Article 156 of the Constitution Programme 01- 780,000 — 780,000

Commissioner for Operational

Administration Activities

111 Ministry of Health Medical Ordinance (Chp. 105) Programme 01- 2,000 — 2,000

Operational

Activities

239 Department of External The Bretton Woods Programme 01- 79,800,000 460,000,000 539,800,000

Resources Agreement (Special Provisions) Operational

Act, No. 10 of 1978 Activities

249 Department of Treasury Ceylon Development Loans Programme 01- 364,000,000,000 550,000,000,000 914,000,000,000

Act (Chp. 407), National Activities

Development Loan Ordinance

(Chp. 408), National

Development Loan Act

(Chp. 409), Registered Stock

and Securities Ordinance,

Foreign Loans Act No. 29

of 1957 (as amended)

253 Department of Pensions Widows’ and Orphans’ Pension Programme 01- 21,130,000,000 — 21,130,000,000

Fund Ordinance No. 01 of 1898Operational

(Chp. 431), Widowers and Activities

Orphans’ Pensions Act

No. 24 of 1983,

Widows’ and Orphans’

Pension Scheme(Armed Forces)

Act No. 18 of 1970, School

Teachers Pension Act No. 44

of 1953 (Chp. 432)

THIRD SCHEDULE — ESTIMATE—2012I II III IV V

SRL Ministries / Departments Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Advance Account Activities—2012Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balance Liabilities

of Activities Credited to the of Activities of Activities

of the Accounts of of the of the

I II III IV V

Government Activities of Government Government

SRL Ministries / Departments Item Activities of the Government Maximum Minimum Maximum Maximum

the Government

No. No. Limits of Limits of Limits of Limits of

ExpenditureRs. Receipts to beRs. Debit BalanceRs. LiabilitiesRs.

of Activities Credited to the of Activities of Activities

of the Accounts of of the of the

Government Activities of Government Government

the Government

Rs. Rs. Rs. Rs.

1 His Excellency the President 00101 Advances to Public Officers 20,000,000 12,000,000 90,000,000 —

2 Office of the Prime Minister 00201 Advances to Public Officers 7,000,000 3,200,000 23,600,000 —

3 Secretariat for Special 00301 Advances to Public Officers 2,500,000 600,000 8,000,000 —

Functions (Senior Ministers)

4 Judges of the Superior Courts 00401 Advances to Public Officers 1,200,000 1,200,000 10,000,000 —

5 Office of the Cabinet of 00501 Advances to Public Officers 2,600,000 2,000,000 11,000,000 —

Ministers

6 Public Service Commission 00601 Advances to Public Officers 8,000,000 2,000,000 32,000,000 —

7 Judicial Service Commission 00701 Advances to Public Officers 3,000,000 1,200,000 17,500,000 —

8 National Police Commission 00801 Advances to Public Officers 1,950,000 1,500,000 11,000,000 —

9 Administrative Appeals 00901 Advances to Public Officers 1,000,000 260,000 4,000,000 —

Tribunal

10 Commission to Investigate 01001 Advances to Public Officers 6,000,000 2,500,000 25,000,000 —

Allegations of Bribery or

Corruption

11 Commission to Investigate 01002Advancing monies to be used 5,000,000 1,500,000 7,500,000 —

Allegations of Bribery or in bribery detection as bribes

Corruption

12 Office of the Finance 01101 Advances to Public Officers 4,000,000 4,000,000 20,000,000 —

Commission

13 National Education 01201 Advances to Public Officers 1,500,000 600,000 6,000,000 —

Commission

14 Department of Attorney 01401 Advances to Public Officers 23,500,000 10,000,000 90,000,000 —

General

15 Department of Legal 01501 Advances to Public Officers 5,300,000 2,000,000 24,000,000 —

Draftsman

16 Parliament 01601 Advances to Public Officers 39,500,000 20,000,000 175,000,000 —

17 Office of the Leader of the 01701 Advances to Public Officers 1,200,000 800,000 3,500,000 —

House of Parliament

18 Office of the Chief Govern- 01801 Advances to Public Officers 2,000,000 1,000,000 7,500,000 —

ment Whip of Parliament

19 Office of the Leader of the 01901 Advances to Public Officers 1,500,000 1,000,000 9,000,000 —

Opposition of Parliament

20 Department of Elections 02001 Advances to Public Officers 23,000,000 14,000,000 80,000,000 —

21 Auditor-General 02101 Advances to Public Officers 58,000,000 40,000,000 300,000,000 —

22 Office of the Parliamentary 02201 Advances to Public Officers 800,000 180,000 30,000,000 —

Commissioner

for Administration

23 Minister of Buddha Sasana 10101 Advances to Public Officers 5,600,000 1,900,000 19,000,000 —

and Religious Affairs

24 Minister of Finance and 10201 Advances to Public Officers 24,000,000 7,500,000 90,000,000 —

Planning

25 Minister of Defence and 10301 Advances to Public Officers 250,000,000 113,200,000 650,000,000 —

Urban Development

I II III IV V

SRL Ministries / Departments Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balance Liabilities

of Activities Credited to the of Activities of Activities

of the Accounts of of the of the

Government Activities of Government Government

the Government

Rs. Rs. Rs. Rs.

26 Minister of Economic 10501 Advances to Public Officers 120,000,000 60,000,000 438,000,000 —

Development

27 Minister of Disaster 10601 Advances to Public Officers 4,200,000 2,500,000 16,000,000 —

Management

28 Minister of Postal Services 10801 Advances to Public Officers 3,500,000 1,900,000 40,000,000 —

29 Minister of Justice 11001 Advances to Public Officers 12,000,000 6,000,000 48,000,000 —

30 Minister of Health 11101 Advances to Public Officers 900,000,000 750,000,000 1,919,000,000 —

31 Minister of External Affairs 11201 Advances to Public Officers 21,000,000 18,000,000 110,000,000 —

32 Minister of Transport 11401 Advances to Public Officers 9,000,000 3,800,000 39,000,000 —

33 Minister of Petroleum 11501 Advances to Public Officers 3,500,000 1,200,000 11,200,000 —

Industry

34 Minister of Co-operatives 11601 Advances to Public Officers 7,000,000 3,800,000 30,000,000 —

and Internal Trade

35 Minister of Ports and 11701 Advances to Public Officers 5,000,000 3,900,000 27,000,000 —

Highways

36 Minister of Agriculture 11801 Advances to Public Officers 10,000,000 4,500,000 85,000,000 —

37 Minister of Power and 11901 Advances to Public Officers 5,000,000 2,600,000 20,000,000 —

Energy

38 Minister of Child 12001 Advances to Public Officers 26,000,000 7,000,000 80,000,000 —

Development and Women's

Affairs

39 Minister of Public 12101 Advances to Public Officers 20,000,000 15,000,000 80,000,000 —

Administration and

Home Affairs

40 Minister of Mass Media and 12201 Advances to Public Officers 7,000,000 3,600,000 30,000,000 —

Information

41 Minister of Construction, 12301 Advances to Public Officers 9,000,000 4,000,000 80,000,000 —

Engineering Services,

Housing and Common

Amenities

42 Minister of Social Services 12401 Advances to Public Officers 12,000,000 3,500,000 48,000,000 —

43 Minister of Education 12601 Advances to Public Officers 785,000,000 670,000,000 2,700,000,000 —

44 Minister of Labour and 12701 Advances to Public Officers 7,000,000 2,000,000 90,000,000 —

Labour Relations

45 Minister of Traditional 12801 Advances to Public Officers 7,500,000 2,500,000 25,000,000 —

Industries and Small

Enterprises Development

46 Minister of Local 13001 Advances to Public Officers 8,500,000 3,900,000 35,000,000 —

Government and Provincial

Councils

47 Minister of Technology 13301 Advances to Public Officers 25,000,000 9,000,000 75,000,000 —

and Research

48 Minister of National 13401 Advances to Public Officers 10,000,000 3,400,000 52,000,000 —

Languages and

Social Integration

49 Minister of Plantation 13501 Advances to Public Officers 6,000,000 3,000,000 31,000,000 —

Industries

50 Minister of Sports 13601 Advances to Public Officers 7,000,000 2,000,000 24,000,000 —

51 Minister of Indigenous 13801 Advances to Public Officers 8,500,000 3,000,000 36,000,000 —

Medicine

I II III IV V

SRL Ministries / Departments Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balance Liabilities

of Activities Credited to the of Activities of Activities

of the Accounts of of the of the

Government Activities of Government Government

the Government

Rs. Rs. Rs. Rs.

52 Minister of Fisheries and 13901 Advances to Public Officers 6,300,000 3,800,000 38,000,000 —

Aquatic Resources

Development

53 Minister of Livestock and 14001 Advances to Public Officers 7,000,000 4,000,000 30,000,000 —

Rural Community

Development

54 Minister of National Heritage 14201 Advances to Public Officers 6,000,000 1,500,000 35,000,000 —

55 Minister of Parliamentary 14301 Advances to Public Officers 6,000,000 2,500,000 21,500,000 —

Affairs

56 Minister of Resettlement 14501 Advances to Public Officers 10,000,000 7,000,000 17,500,000 —

57 Minister of Industry and 14901 Advances to Public Officers 11,800,000 8,000,000 60,000,000 —

Commerce

58 Minister of Irrigation and 15201 Advances to Public Officers 9,000,000 4,800,000 42,000,000 —

Water Resources

Management

59 Minister of Land and Land 15301 Advances to Public Officers 22,000,000 5,500,000 70,000,000 —

Development

60 Minister of Youth Affairs and 15601 Advances to Public Officers 20,000,000 12,000,000 93,000,000 —

Skills Development

61 Minister of Environment 16001 Advances to Public Officers 11,000,000 5,500,000 50,000,000 —

62 Minister of Water Supply 16601 Advances to Public Officers 5,000,000 1,800,000 25,000,000 —

and Drainage

63 Minister of HigherEducation 17101 Advances to Public Officers 4,500,000 4,000,000 18,000,000 —

64 Minister of Public 17301 Advances to Public Officers 1,400,000 1,150,000 7,200,000 —

Management Reforms

65 Minister of Rehabilitation 17401 Advances to Public Officers 3,000,000 1,000,000 15,000,000 —

and Prison Reforms

66 Minister of State Resources 17501 Advances to Public Officers 5,000,000 1,500,000 20,000,000 —

and Enterprise Development

67 Minister of Civil Aviation 17601 Advances to Public Officers 2,000,000 1,600,000 11,900,000 —

68 Minister of Culture and the 17701 Advances to Public Officers 35,000,000 14,000,000 111,100,000 —

Arts

69 Minister of Coconut 17801 Advances to Public Officers 1,500,000 300,000 3,000,000 —

Development and Janatha

Estate Development

70 Minister of Agrarian Services 17901 Advances to Public Officers 3,500,000 3,000,000 30,000,000 —

and Wildlife

71 Minister of Minor Export 18001 Advances to Public Officers 2,500,000 1,000,000 12,300,000 —

Crop Promotion

72 Minister of Productivity 18101 Advances to Public Officers 4,500,000 3,500,000 5,500,000 —

Promotion

73 Minister of Foreign 18201 Advances to Public Officers 1,700,000 900,000 7,000,000 —

Employment Promotion

and Welfare

74 Minister of Public Relations 18301 Advances to Public Officers 1,000,000 300,000 2,000,000 —

and Public Affairs

75 Minister of Private Transport 18401 Advances to Public Officers 1,800,000 600,000 5,500,000 —

Service

I II III IV V

SRL Ministries / Departments Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balance Liabilities

of Activities Credited to the of Activities of Activities

of the Accounts of of the of the

Government Activities of Government Government

the Government

Rs. Rs. Rs. Rs.

76 Minister of Telecommunication 18501 Advances to Public Officers 1,200,000 300,000 2,000,000 —

and Information Technology

77 Department of Buddhist 20101 Advances to Public Officers 23,000,000 8,500,000 60,000,000 —

Affairs

78 Department of Muslim 20201 Advances to Public Officers 2,000,000 900,000 12,000,000 —

Religious and Cultural

Affairs

79 Department of Christian 20301 Advances to Public Officers 1,300,000 600,000 6,500,000 —

Religious Affairs

80 Department of Hindu 20401 Advances to Public Officers 4,500,000 500,000 11,500,000 —

Religious and Cultural

Affairs

81 Department of Public 20501 Advances to Public Officers 3,000,000 1,500,000 14,000,000 —

Trustee

82 Department of Cultural 20601 Advances to Public Officers 17,000,000 6,500,000 86,000,000 —

Affairs

83 Department of Archaeology 20701 Advances to Public Officers 40,000,000 19,000,000 145,000,000 —

84 Department of National 20801 Advances to Public Officers 9,500,000 5,000,000 45,000,000 —

Museums

85 Department of National 20901 Advances to Public Officers 6,000,000 2,500,000 24,000,000 —

Archives

86 Department of Information 21001 Advances to Public Officers 8,000,000 5,200,000 45,000,000 —

87 Department of Government 21101 Advances to Public Officers 77,000,000 38,000,000 300,000,000 —

Printer

88 Department of Examinations 21201 Advances to Public Officers 18,000,000 13,000,000 115,000,000 —

89 Department of Educational 21301 Advances to Public Officers 5,280,000 3,740,000 30,416,000 —

Publications

90 Department of Educational 21302 Printing, Publicity and 2,900,000,000 2,900,000,000 4,000,000,000 500,000,000

Publications Sales of Publications

91 Department of Technical 21501 Advances to Public Officers 58,000,000 45,000,000 290,000,000 —

Education and Training

92 Department of Social 21601 Advances to Public Officers 18,000,000 11,200,000 100,000,000 —

Services

93 Department of Probation 21701 Advances to Public Officers 14,000,000 6,000,000 75,000,000 —

and Child Care Services

94 Department of Commissioner 21801 Advances to Public Officers 12,000,000 9,000,000 90,000,000 —

General of Samurdhi

95 Department of Sports 21901 Advances to Public Officers 8,000,000 4,000,000 33,000,000 —

Development

96 Department of Ayurveda 22001 Advances to Public Officers 30,000,000 19,000,000 171,000,000 —

97 Department of Labour 22101 Advances to Public Officers 90,000,000 47,000,000 246,000,000 —

98 Sri Lanka Army 22201 Advances to Public Officers 2,135,000,000 1,750,000,000 4,250,000,000 —

99 Sri Lanka Navy 22301 Advances to Public Officers 590,000,000 340,000,000 1,000,000,000 —

100 Sri Lanka Navy 22302 Stores Advances Account 450,000,000 525,000,000 450,000,000 —

(Explosive items)

101 Sri Lanka Air Force 22401 Advances to Public Officers 500,000,000 440,000,000 1,802,000,000 —

102 Department of Police 22501 Advances to Public Officers 1,585,000,000 1,000,000,000 5,000,000,000 —

103 Department of Immigration 22601 Advances to Public Officers 25,000,000 19,000,000 154,000,000 —

and Emigration

104 Department of Registration 22701 Advances to Public Officers 25,000,000 15,000,000 95,000,000 —

of Persons

105 Courts Administration 22801 Advances to Public Officers 195,000,000 166,000,000 750,000,000 —

I II III IV V

SRL Ministries / Departments Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balance Liabilities

of Activities Credited to the of Activities of Activities

of the Accounts of of the of the

Government Activities of Government Government

the Government

Rs. Rs. Rs. Rs.

106 Department of Debt 23101 Advances to Public Officers 1,000,000 300,000 2,400,000 —

Conciliation Board

107 Department of Prisons 23201 Advances to Public Officers 140,000,000 110,000,000 500,000,000 —

108 Department of Prisons 23202 Prisons Industrial and 90,000,000 115,000,000 30,000,000 12,000,000

Agricultural undertakings

109 Department of Government 23301 Advances to Public Officers 7,500,000 3,200,000 36,000,000 —

Analyst

110 Registrar of Supreme Court 23401 Advances to Public Officers 11,000,000 4,200,000 42,000,000 —

111 Department of 23501 Advances to Public Officers 1,300,000 500,000 3,500,000 —

Law Commission

112 Department of Official 23601 Advances to Public Officers 10,000,000 3,000,000 36,000,000 —

Languages

113 Department of National 23701 Advances to Public Officers 4,000,000 2,500,000 30,000,000 —

Planning

114 Department of Fiscal Policy 23801 Advances to Public Officers 2,600,000 1,000,000 10,000,000 —

115 Department of External 23901 Advances to Public Officers 5,000,000 2,880,000 32,000,000 —

Resources

116 Department of National 24001 Advances to Public Officers 7,000,000 3,700,000 35,000,000 —

Budget

117 Department of Public 24101 Advances to Public Officers 4,000,000 1,500,000 18,000,000 —

Enterprises

118 Department of Management 24201 Advances to Public Officers 5,000,000 2,000,000 23,000,000 —

Services

119 Department of Development 24301 Advances to Public Officers 2,500,000 500,000 12,000,000 —

Finance

120 Department of Trade Tariff 24401 Advances to Public Officers 2,500,000 1,500,000 15,000,000 —

and Investment Policy

121 Department of Public 24501 Advances to Public Officers 4,000,000 1,000,000 16,000,000 —

Finance

122 Department of Inland 24601 Advances to Public Officers 45,000,000 48,000,000 295,000,000 —

Revenue

123 Sri Lanka Customs 24701 Advances to Public Officers 40,000,000 35,000,000 294,000,000 —

124 Sri Lanka Customs 24702 Expenses in connection with 4,000,000 2,000,000 15,000,000 —

Seized and Forfeited Goods

125 Department of Excise 24801 Advances to Public Officers 28,000,000 22,000,000 195,000,000 —

126 Department of Treasury 24901 Advances to Public Officers 5,500,000 2,800,000 30,000,000 —

Operations

127 Department ofState Accounts 25001 Advances to Public Officers 5,000,000 2,000,000 25,000,000 —

128 Department of State Accounts 25002 Advances for Payments on 4,250,000 4,250,000 3,500,000 —

behalf of other Governments

129 Department of State Accounts 25003 Miscellaneous Advances 10,000,000 3,000,000 520,000,000 —

130 Department of Valuation 25101 Advances to Public Officers 15,000,000 12,500,000 60,000,000 —

131 Department of Census and 25201 Advances to Public Officers 52,000,000 19,500,000 215,000,000 —

Statistics

132 Department of Pensions 25301 Advances to Public Officers 20,000,000 18,000,000 140,000,000 —

133 Department of Registrar 25401 Advances to Public Officers 50,000,000 30,000,000 195,000,000 —

General

134 District Secretariat, Colombo 25501 Advances to Public Officers 47,000,000 34,000,000 180,000,000 —

135 District Secretariat, Gampaha 25601 Advances to Public Officers 65,000,000 57,000,000 232,500,000 —

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SRL Ministries / Departments Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balance Liabilities

of Activities Credited to the of Activities of Activities

of the Accounts of of the of the

Government Activities of Government Government

the Government

Rs. Rs. Rs. Rs.

136 District Secretariat, Kalutara 25701 Advances to Public Officers 62,500,000 38,000,000 265,000,000 —

137 District Secretariat, Kandy 25801 Advances to Public Officers 76,500,000 55,000,000 198,000,000 —

138 District Secretariat, Matale 25901 Advances to Public Officers 30,000,000 23,000,000 150,000,000 —

139 District Secretariat, 26001 Advances to Public Officers 30,000,000 18,700,000 110,000,000 —

Nuwara-Eliya

140 District Secretariat, Galle 26101 Advances to Public Officers 51,000,000 44,000,000 220,000,000 —

141 District Secretariat, Matara 26201 Advances to Public Officers 50,500,000 35,000,000 180,000,000 —

142 District Secretariat, 26301 Advances to Public Officers 40,000,000 26,000,000 155,000,000 —

Hambantota

143 District Secretariat/Kachcheri, 26401 Advances to Public Officers 43,000,000 23,000,000 120,000,000 —

Jaffna

144 District Secretariat/Kachcheri, 26501 Advances to Public Officers 9,500,000 6,500,000 49,000,000 —

Mannar

145 District Secretariat/Kachcheri, 26601 Advances to Public Officers 10,000,000 7,000,000 40,000,000 —

Vavuniya

146 District Secretariat/Kachcheri, 26701 Advances to Public Officers 10,700,000 5,000,000 42,000,000 —

Mullaitivu

147 District Secretariat/Kachcheri, 26801 Advances to Public Officers 16,000,000 6,000,000 81,000,000 —

Killinochchi

148 District Secretariat/ Kachcheri, 26901 Advances to Public Officers 36,500,000 20,000,000 87,000,000 —

Batticaloa

149 District Secretariat, Ampara 27001 Advances to Public Officers 52,000,000 38,000,000 190,000,000 —

150 District Secretariat/Kachcheri, 27101 Advances to Public Officers 22,000,000 14,000,000 110,000,000 —

Trincomalee

151 District Secretariat, Kurunegala 27201 Advances to Public Officers 95,000,000 70,000,000 355,000,000 —

152 District Secretariat, Puttalam 27301 Advances to Public Officers 50,000,000 25,000,000 190,000,000 —

153 District Secretariat, 27401 Advances to Public Officers 60,000,000 40,000,000 215,000,000 —

Anuradhapura

154 District Secretariat, 27501 Advances to Public Officers 29,500,000 17,000,000 108,000,000 —

Polonnaruwa

155 District Secretariat, Badulla 27601 Advances to Public Officers 42,000,000 26,000,000 146,000,000 —

156 District Secretariat, 27701 Advances to Public Officers 35,000,000 24,000,000 145,000,000 —

Monaragala

157 District Secretariat, Ratnapura 27801 Advances to Public Officers 50,000,000 30,000,000 185,000,000 —

158 District Secretariat, Kegalle 27901 Advances to Public Officers 50,000,000 35,000,000 170,000,000 —

159 Department of Project 28001 Advances to Public Officers 6,000,000 1,600,000 21,000,000 —

Management and Monitoring

160 Department of Agrarian 28101 Advances to Public Officers 232,500,000 140,000,000 830,000,000 —

Development

161 Department of Irrigation 28201 Advances to Public Officers 145,000,000 102,000,000 480,000,000 —

162 Department of Forests 28301 Advances to Public Officers 75,000,000 45,000,000 298,500,000 —

163 Department of Wildlife 28401 Advances to Public Officers 40,000,000 27,000,000 127,000,000 —

Conservation

164 Department of Agriculture 28501 Advances to Public Officers 180,000,000 110,000,000 500,000,000 —

165 Department of Agriculture 28502Maintenance of Agricultural 280,000,000 290,000,000 50,000,000 —

Farms and Seed Sales

166 Department of Land 28601 Advances to Public Officers 14,000,000 13,500,000 80,000,000 —

Commissioner

167 Department of Land 28701 Advances to Public Officers 14,000,000 6,000,000 6,000,000 —

Settlement

168 Department ofSurveyor 28801 Advances to Public Officers 150,000,000 100,000,000 432,000,000 —

General

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SRL Ministries / Departments Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balance Liabilities

of Activities Credited to the of Activities of Activities

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Government Activities of Government Government

the Government

Rs. Rs. Rs. Rs.

169 Department of Export 28901 Advances to Public Officers 29,500,000 20,000,000 110,000,000 —

Agriculture

170 Department of Fisheries and 29001 Advances to Public Officers 19,000,000 14,000,000 112,000,000 —

Aquatic Resources

171 Department of Coast 29101 Advances to Public Officers 15,000,000 8,000,000 66,900,000 —

Conservation

172 Department of Animal 29201 Advances to Public Officers 29,000,000 15,000,000 109,000,000 —

Production and Health

173 Department of Rubber 29301 Advances to Public Officers 16,000,000 11,000,000 52,000,000 —

Development

174 Department of National 29401 Advances to Public Officers 18,500,000 8,000,000 56,000,000 —

Zoological Gardens

175 Department of Commerce 29501 Advances to Public Officers 4,700,000 2,000,000 20,000,000 —

176 Department of Import and 29601 Advances to Public Officers 4,500,000 2,000,000 20,000,000 —

Export Control

177 Department of the Registrar 29701 Advances to Public Officers 4,500,000 2,100,000 32,000,000 —

of Companies

178 Department of Measurement 29801 Advances to Public Officers 9,500,000 3,300,000 37,000,000 —

Units, Standards and

Services

179 National Intellectual Property 29901 Advances to Public Officers 3,500,000 1,400,000 13,000,000 —

Office of Sri Lanka

180 Department of Food 30001 Advances to Public Officers 7,500,000 3,700,000 52,000,000 —

Commissioner

181 Department of Co-operative 30101 Advances to Public Officers 5,000,000 2,000,000 22,000,000 —

Development (Registrar

of Co-operative Societies)

182 Co-operative Employees 30201 Advances to Public Officers 1,500,000 300,000 6,000,000 —

Commission

183 Department of Textile 30301 Advances to Public Officers 7,500,000 3,000,000 30,000,000 —

Industries

184 Department of Meteorology 30401 Advances to Public Officers 15,000,000 5,500,000 60,000,000 —

185 Department of Up-Country 30501 Advances to Public Officers 2,200,000 800,000 8,000,000 —

Peasantry Rehabilitation

186 Department of Sri Lanka 30601 Advances to Public Officers 530,000,000 325,000,000 1,993,000,000 —

Railways

187 Department of Sri Lanka 30602 Railway Stores Advance 1,700,000,000 1,200,000,000 5,311,000,000 800,000,000

Railways Account

188 Department of Motor Traffic 30701 Advances to Public Officers 18,000,000 15,000,000 100,000,000 —

189 Department of Posts 30801 Advances to Public Officers 600,000,000 480,000,000 1,975,000,000 —

190 Department of Buildings 30901 Advances to Public Officers 20,000,000 12,000,000 95,000,000 —

191 Government Factory 31001 Advances to Public Officers 28,000,000 18,000,000 127,000,000 —

192 Government Factory 31002 Government Factory Stores 120,000,000 120,000,000 10,000,000 20,000,000

Advance Account

193 Government Factory 31003 Government Factory Work 260,000,000 280,000,000 180,000,000 5,000,000

Done Advance Account

194 Department of National 31101 Advances to Public Officers 15,000,000 7,000,000 106,000,000 —

Physical Planning

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SRL Ministries / Departments Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balance Liabilities

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Government Activities of Government Government

the Government

Rs. Rs. Rs. Rs.

195 Department of Civil Security 32001 Advances to Public Officers 170,000,000 155,000,000 150,000,000 —

196 Department of National 32201 Advances to Public Officers 20,000,000 8,500,000 60,000,000 —

Botanical Gardens

197 Department of Legal Affairs 32301 Advances to Public Officers 1,000,000 200,000 3,000,000 —

198 Department of Management 32401 Advances to Public Officers 2,000,000 1,200,000 11,000,000 —

Audit

199 Department of Community 32601 Advances to Public Officers 10,000,000 3,000,000 33,000,000 —

Based Correction

200 Department of Land Use 32701 Advances to Public Officers 18,000,000 6,500,000 48,500,000 —

Policy Planning

201 Department of Man Power 32801 Advances to Public Officers 20,380,000 7,700,000 59,000,000 —

& Employment

Total 18,070,260,000 14,070,260,000 48,689,516,000 1,337,000,000

6 Appropriation Act, No. 52 of 2011

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180

(Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF

GOVERNMENT INFORMATION, NO. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 befor 15th

December each year in respect of the year following.