

PARLIAMENT OF THE DEMOCRATIC

SOCIALIST REPUBLIC OF

SRI LANKA

—————————

APPROPRIATION (AMENDMENT)

ACT, No. 47 OF 2014

—————————

[Certified on 25th November, 2014]

Printed on the Order of Government

—————————

Published as a Supplement to Part II of theGazette of the Democratic

Socialist Republic of Sri Lanka of November 28, 2014.

PRINTEDATTHEDEPARTMENTOFGOVERNMENTPRINTING,SRILANKA

TOBEPURCHASEDATTHEGOVERNMENTPUBLICATIONSBUREAU,COLOMBO5

Price : Rs. 36.00 Postage : Rs. 70.00

Appropriation (Amendment) Act, No. 47 of 2014 1

[Certified on 25th November, 2014]

L.D.—O. 34/2014

AN ACT TO AMEND THE APPROPRIATION ACT, NO. 36 OF 2013

BE it enacted by the Parliament of the Democratic Socialist Republic

of Sri Lanka as follows:—

1. This Act may be cited as the Appropriation (Amendment) Short title.

Act, No. 47 of 2014.

2. Section 2 of the Appropriation Act, No. 36 of 2013 (hereinafter Amendment of

referred to as the “principal enactment”) is hereby amended as follows:— section 2 of Act,

No.36 of 2013.

(1) in subsection (1) of that section,

(a) by the substitution for the words, “rupees one

thousand five hundred ninety eight billion two

hundred fifty two million five hundred eighteen

thousand”, of the words “rupees one thousand six

hundred ninety two billion five hundred fifty two

million seven hundred ninety eight thousand”; and

(b) by the substitution in paragraph (b) of that

subsection, for the words “does not exceed rupees

one thousand two hundred seventy eight billion”,

of the words “does not exceed rupees one

thousand four hundred seventy eight billion”;

(2) in subsection (2) of that section, by the substitution for the

words, “rupees one thousand five hundred ninety eight

billion two hundred fifty two million five hundred eighteen

thousand”, of the words “rupees one thousand six hundred

ninety two billion five hundred fifty two million seven

hundred ninety eight thousand”; and

(3) in subsection (4) of that section, by the substitution for the

words, “rupees one thousand billion and seven hundred and

forty seven million and four hundred eighty two thousand”,

of the words “rupees one thousand fifty eight billion four

hundred forty seven million two hundred two thousand”.

3. The First Schedule to the principal enactment is hereby Replacement of

repealed and the following Schedule is substituted therefor:— the First

Schedule to the

principal

enactment.

2—PL 008620— 2,900 (10/2014)

Head “FIRST SCHEDULE — ESTIMATE — 2014 Recurrent Capital

No. Sums Payable for General Services Expenditure Expenditure

Rs. Rs.

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 1 - 22 Special Spending Units

Recurrent 11,362,778,000

Capital 6,887,866,000

Made up as follows :—

Head 1 His Excellency the President

Programme 01 Operational Activities 4,804,100,000 4,557,533,000

Programme 02 Development Activities — 1,134,000,000

Head 2 Office of the Prime Minister

Programme 01 Operational Activities 241,400,000 65,905,000

Head 3 Secretariat for Special Functions (Senior Ministers)

Programme 01 Operational Activities 367,350,000 165,650,000

Head 4 Judges of the Superior Courts

Programme 01 Operational Activities 96,210,000 240,550,000

Head 5 Office of the Cabinet of Ministers

Programme 01 Operational Activities 64,400,000 8,675,000

Head 6 Public Service Commission

Programme 01 Operational Activities 121,779,000 119,280,000

Head 7 Judicial Service Commission

Programme 01 Operational Activities 36,010,000 1,460,000

Head 8 National Police Commission

Programme 01 Operational Activities 40,940,000 470,000

Head 9 Administrative Appeals Tribunal

Programme 01 Operational Activities 16,625,000 1,050,000

Head 10 Commission to Investigate Allegations of Bribery or Corruption

Programme 01 Operational Activities 180,990,000 17,250,000

Head 11 Office of the Finance Commission

Programme 01 Operational Activities 36,625,000 4,100,000

Head 12 National Education Commission

Programme 01 Operational Activities 31,584,000 5,450,000

Head 13 Human Rights Commission of Sri Lanka

Programme 01 Operational Activities 150,500,000 40,750,000

Head 14 Department of Attorney General

Programme 01 Operational Activities 492,120,000 38,300,000

Head 15 Department of Legal Draftsman

Programme 01 Operational Activities 69,845,000 42,475,000

Head 16 Parliament

Programme 01 Operational Activities 1,604,840,000 123,300,000

Head 17 Office of the Leader of the House of Parliament

Programme 01 Operational Activities 26,675,000 2,150,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 18 Office of the Chief Govt. Whip of Parliament

Programme 01 Operational Activities 36,750,000 12,650,000

Head 19 Office of the Leader of the Opposition of Parliament

Programme 01 Operational Activities 68,755,000 49,308,000

Head 20 Department of Elections

Programme 01 Operational Activities 2,040,350,000 41,000,000

Head 21 Auditor General

Programme 01 Operational Activities 825,250,000 216,200,000

Head 22 Office of the Parliamentary Commissioner for Administration

Programme 01 Operational Activities 9,680,000 360,000

Ministry of Buddha Sasana and Religious Affairs

Recurrent 1,277,125,000

Capital 722,991,000

Made up as follows :—

Head 101 Minister of Buddha Sasana and Religious Affairs

Programme 01 Operational Activities 171,010,000 5,956,000

Programme 02 Development Activities — 488,170,000

Head 201 Department of Buddhist Affairs

Programme 01 Operational Activities 39,590,000 7,550,000

Programme 02 Development Activities 726,830,000 72,500,000

Head 202 Department of Muslim Religious and Cultural Affairs

Programme 02 Development Activities 60,640,000 31,050,000

Head 203 Department of Christian Religious Affairs

Programme 02 Development Activities 121,765,000 21,840,000

Head 204 Department of Hindu Religious and Cultural Affairs

Programme 02 Development Activities 120,660,000 94,150,000

Head 205 Department of Public Trustee

Programme 01 Operational Activities 36,630,000 1,775,000

Ministry of Finance and Planning

Recurrent 49,284,095,000

Capital 74,068,762,000

Made up as follows :—

Head 102 Minister of Finance and Planning

Programme 01 Operational Activities 2,511,948,000 1,926,073,000

Programme 02 Development Activities — 1,078,296,000

Head 237 Department of National Planning

Programme 01 Operational Activities 77,430,000 46,930,000

Head 238 Department of Fiscal Policy

Programme 01 Operational Activities 74,680,000 1,120,000

Head 239 Department of External Resources

Programme 01 Operational Activities 175,900,000 751,249,000

Head 240 Department of National Budget

Programme 01 Operational Activities 1,136,664,000 1,850,440,000

Programme 02 Development Activities 14,000,000,000 14,375,000,000

Head 241 Department of Public Enterprises

Programme 01 Operational Activities 57,547,000 5,532,500,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 242 Department of Management Services

Programme 01 Operational Activities 36,720,000 2,100,000

Head 243 Department of Development Finance

Programme 01 Operational Activities 576,235,000 2,250,100,000

Programme 02 Development Activities — 2,147,390,000

Head 244 Department of Trade, Tariff and Investment Policy

Programme 01 Operational Activities 755,760,000 6,175,000

Head 245 Department of Public Finance

Programme 01 Operational Activities 188,250,000 2,300,000

Head 246 Department of Inland Revenue

Programme 01 Operational Activities 2,016,000,000 1,132,000,000

Head 247 Sri Lanka Customs

Programme 01 Operational Activities 1,620,800,000 398,000,000

Head 248 Department of Excise

Programme 01 Operational Activities 530,150,000 182,500,000

Head 249 Department of Treasury Operations

Programme 01 Operational Activities 24,322,181,000 37,268,650,000

Programme 02 Development Activities — 3,149,000,000

Head 250 Department of State Accounts

Programme 01 Operational Activities 29,700,000 3,100,000

Head 251 Department of Valuation

Programme 01 Operational Activities 300,850,000 740,500,000

Head 252 Department of Census and Statistics

Programme 01 Operational Activities 663,000,000 1,203,289,000

Head 280 Department of Project Management and Monitoring

Programme 02 Development Activities 64,850,000 9,200,000

Head 296 Department of Import and Export Control

Programme 01 Operational Activities 46,470,000 4,800,000

Head 323 Department of Legal Affairs

Programme 01 Operational Activities 17,380,000 650,000

Head 324 Department of Management Audit

Programme 01 Operational Activities 26,300,000 1,600,000

Head 329 Department of Information Technology Management

Programme 01 Operational Activities 55,280,000 5,800,000

Ministry of Defence and Urban Development

Recurrent 233,068,000,000

Capital 50,695,335,000

Made up as follows :—

Head 103 Minister of Defence and Urban Development

Programme 01 Operational Activities 4,236,843,000 3,457,904,000

Programme 02 Development Activities 974,000,000 16,791,750,000

Head 222 Sri Lanka Army

Programme 01 Operational Activities 134,949,884,000 8,851,394,000

Head 223 Sri Lanka Navy

Programme 01 Operational Activities 48,239,958,000 5,660,665,000

Head 224 Sri Lanka Air Force

Programme 01 Operational Activities 31,290,593,000 12,524,670,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 226 Department of Immigration and Emigration

Programme 01 Operational Activities 937,447,000 1,495,100,000

Head 227 Department of Registration of Persons

Programme 01 Operational Activities 465,315,000 88,152,000

Head 291 Department of Coast Conservation

Programme 01 Operational Activities 153,500,000 1,672,900,000

Head 320 Department of Civil Security

Programme 01 Operational Activities 11,787,800,000 120,800,000

Head 325 Department of Sri Lanka Coast Guard

Programme 01 Operational Activities 32,660,000 32,000,000

Ministry of Economic Development

Recurrent 36,988,000,000

Capital 62,000,000,000

Made up as follows :—

Head 105 Minister of Economic Development

Programme 01 Operational Activities 7,642,160,000 238,475,000

Programme 02 Development Activities 9,398,500,000 59,718,375,000

Head 218 Department of Commissioner General of Samurdhi

Programme 01 Operational Activities 15,500,125,000 5,800,000

Head 281 Department of Agrarian Development

Programme 01 Operational Activities 278,690,000 55,000,000

Programme 02 Development Activities 4,148,250,000 1,981,000,000

Head 305 Department of Up-Country Peasantry Rehabilitation

Programme 02 Development Activities 20,275,000 1,350,000

Ministry of Disaster Management

Recurrent 903,436,000

Capital 3,345,742,000

Made up as follows :—

Head 106 Minister of Disaster Management

Programme 01 Operational Activities 120,885,000 65,148,000

Programme 02 Development Activities 581,091,000 3,196,929,000

Head 304 Department of Meteorology

Programme 02 Development Activities 201,460,000 83,665,000

Ministry of Postal Services

Recurrent 9,593,000,000

Capital 393,000,000

Made up as follows :—

Head 108 Minister of Postal Services

Programme 01 Operational Activities 112,900,000 246,100,000

Head 308 Department of Posts

Programme 02 Development Activities 9,480,100,000 146,900,000

Ministry of Justice

Recurrent 5,013,105,000

Capital 1,294,193,000

Made up as follows :—

Head 110 Minister of Justice

Programme 01 Operational Activities 601,700,000 151,643,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 228 Courts Administration

Programme 01 Operational Activities 4,078,200,000 1,024,250,000

Head 231 Department of Debt Conciliation Board

Programme 01 Operational Activities 9,720,000 1,250,000

Head 233 Department of Government Analyst

Programme 01 Operational Activities 195,475,000 106,000,000

Head 234 Registrar of Supreme Court

Programme 01 Operational Activities 114,060,000 9,300,000

Head 235 Department of Law Commission

Programme 01 Operational Activities 13,950,000 1,750,000

Ministry of Health

Recurrent 90,999,998,000

Capital 26,162,000,000

Made up as follows :—

Head 111 Minister of Health

Programme 01 Operational Activities 81,705,080,000 949,500,000

Programme 02 Development Activities 9,294,918,000 25,212,500,000

Ministry of External Affairs

Recurrent 8,617,300,000

Capital 1,206,053,000

Made up as follows :—

Head 112 Minister of External Affairs

Programme 01 Operational Activities 168,300,000 7,250,000

Programme 02 Development Activities 8,449,000,000 1,198,803,000

Ministry of Transport

Recurrent 25,823,000,000

Capital 54,558,000,000

Made up as follows :—

Head 114 Minister of Transport

Programme 01 Operational Activities 162,086,000 12,026,000

Programme 02 Development Activities 7,266,000,000 17,441,612,000

Head 306 Department of Sri Lanka Railways

Programme 02 Development Activities 16,950,864,000 36,154,612,000

Head 307 Department of Motor Traffic

Programme 02 Development Activities 1,444,050,000 949,750,000

Ministry of Petroleum Industries

Recurrent 130,350,000

Capital 33,000,000

Made up as follows :—

Head 115 Minister of Petroleum Industries

Programme 01 Operational Activities 130,350,000 33,000,000

Ministry of Co-operatives and Internal Trade

Recurrent 1,063,324,000

Capital 853,000,000

Made up as follows :—

Head 116 Minister of Co-operatives and Internal Trade

Programme 01 Operational Activities 849,760,000 264,292,000

Programme 02 Development Activities — 319,000,000

Head 298 Department of Measurement Units, Standards and Services

Programme 01 Operational Activities 69,000,000 230,500,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 300 Department of Food Commissioner

Programme 01 Operational Activities 76,757,000 21,958,000

Head 301 Department of Co-operative Development (Registrar of Co-operative Societies)

Programme 01 Operational Activities 55,575,000 16,400,000

Head 302 Co-operative Employees Commission

Programme 01 Operational Activities 12,232,000 850,000

Ministry of Highways, Ports and Shipping

Recurrent 358,000,000

Capital 143,900,000,000

Made up as follows :—

Head 117 Minister of Highways, Ports and Shipping

Programme 01 Operational Activities 358,000,000 18,328,000

Programme 02 Development Activities — 143,881,672,000

Ministry of Agriculture

Recurrent 38,755,571,000

Capital 2,200,000,000

Made up as follows :—

Head 118 Minister of Agriculture

Programme 01 Operational Activities 155,960,000 83,350,000

Programme 02 Development Activities 35,891,311,000 599,900,000

Head 285 Department of Agriculture

Programme 01 Operational Activities 319,150,000 48,300,000

Programme 02 Development Activities 2,389,150,000 1,468,450,000

Ministry of Power and Energy

Recurrent 187,650,000

Capital 32,112,762,000

Made up as follows :—

Head 119 Minister of Power and Energy

Programme 01 Operational Activities 187,650,000 8,575,762,000

Programme 02 Development Activities — 23,537,000,000

Ministry of Child Development and Women’s Affairs

Recurrent 1,527,520,000

Capital 749,050,000

Made up as follows :—

Head 120 Minister of Child Development and Women’s Affairs

Programme 01 Operational Activities 716,365,000 156,700,000

Programme 02 Development Activities 577,530,000 583,750,000

Head 217 Department of Probation and Child Care Services

Programme 01 Operational Activities 12,950,000 650,000

Programme 02 Development Activities 220,675,000 7,950,000

Ministry of Public Administration and Home Affairs

Recurrent 139,959,047,000

Capital 4,400,000,000

Made up as follows :—

Head 121 Minister of Public Adminsitration and Home Affairs

Programme 01 Operational Activities 712,275,000 432,601,000

Head 253 Department of Pensions

Programme 01 Operational Activities 125,714,075,000 26,275,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 254 Department of Registrar General

Programme 01 Operational Activities 1,041,100,000 53,100,000

Head 255 District Secretariat, Colombo

Programme 01 Operational Activities 559,100,000 419,550,000

Head 256 District Secretariat, Gampaha

Programme 01 Operational Activities 709,350,000 41,650,000

Head 257 District Secretariat, Kalutara

Programme 01 Operational Activities 605,840,000 248,750,000

Head 258 District Secretariat, Kandy

Programme 01 Operational Activities 793,090,000 77,600,000

Head 259 District Secretariat, Matale

Programme 01 Operational Activities 421,975,000 51,250,000

Head 260 District Secretariat, Nuwara-Eliya.

Programme 01 Operational Activities 378,650,000 39,650,000

Head 261 District Secretariat, Galle

Programme 01 Operational Activities 818,775,000 38,800,000

Head 262 District Secretariat ,Matara

Programme 01 Operational Activities 657,125,000 90,350,000

Head 263 District Secretariat , Hambantota

Programme 01 Operational Activities 610,696,000 378,250,000

Head 264 District Secretariat/ Kachcheri - Jaffna

Programme 01 Operational Activities 484,550,000 33,000,000

Head 265 District Secretariat/ Kachcheri - Mannar

Programme 01 Operational Activities 170,600,000 96,950,000

Head 266 District Secretariat/ Kachcheri - Vavuniya

Programme 01 Operational Activities 155,350,000 148,100,000

Head 267 District Secretariat/ Kachcheri - Mullaitivu

Programme 01 Operational Activities 147,825,000 55,750,000

Head 268 District Secretariat/ Kachcheri - Killinochchi

Programme 01 Operational Activities 146,250,000 40,750,000

Head 269 District Secretariat/ Kachcheri - Batticaloa

Programme 01 Operational Activities 413,800,000 230,900,000

Head 270 District Secretariat, Ampara

Programme 01 Operational Activities 641,675,000 343,200,000

Head 271 District Secretariat/ Kachcheri - Trincomalee

Programme 01 Operational Activities 266,600,000 33,400,000

Head 272 District Secretariat, Kurunegala

Programme 01 Operational Activities 1,180,925,000 362,250,000

Head 273 District Secretariat, Puttalam

Programme 01 Operational Activities 467,170,000 38,400,000

Head 274 District Secretariat, Anuradhapura

Programme 01 Operational Activities 585,050,000 383,175,000

Head 275 District Secretariat - Polonnaruwa

Programme 01 Operational Activities 367,357,000 78,600,000

Head 276 District Secretariat - Badulla

Programme 01 Operational Activities 486,065,000 29,150,000

Head 277 District Secretariat, Moneragala

Programme 01 Operational Activities 330,650,000 389,599,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 278 District Secretariat, Ratnapura

Programme 01 Operational Activities 575,109,000 169,000,000

Head 279 District Secretariat, Kegalle

Programme 01 Operational Activities 518,020,000 69,950,000

Ministry of Mass Media and Information

Recurrent 2,422,000,000

Capital 977,000,000

Made up as follows :—

Head 122 Minister of Mass Media and Information

Programme 01 Operational Activities 144,300,000 334,750,000

Programme 02 Development Activities 320,000,000 484,000,000

Head 210 Department of Information

Programme 01 Operational Activities 191,650,000 15,750,000

Head 211 Department of Government Printer

Programme 01 Operational Activities 1,766,050,000 142,500,000

Ministry of Construction, Engineering Services,

Housing and Common Amenities

Recurrent 808,490,000

Capital 4,500,000,000

Made up as follows :—

Head 123 Minister of Construction, Engineering Services, Housing and Common Amenities

Programme 01 Operational Activities 227,415,000 13,775,000

Programme 02 Development Activities 116,000,000 4,282,612,000

Head 309 Department of Buildings

Programme 01 Operational Activities 74,950,000 19,213,000

Programme 02 Development Activities 175,100,000 29,350,000

Head 310 Government Factory

Programme 01 Operational Activities 35,275,000 5,400,000

Programme 02 Development Activities 26,400,000 139,950,000

Head 311 Department of National Physical Planning

Programme 01 Operational Activities 153,350,000 1,700,000

Programme 02 Development Activities — 8,000,000

Ministry of Social Services

Recurrent 3,999,600,000

Capital 503,550,000

Made up as follows :—

Head 124 Minister of Social Services

Programme 01 Operational Activities 381,315,000 46,560,000

Programme 02 Development Activities 3,289,755,000 330,375,000

Head 216 Department of Social Services

Programme 01 Operational Activities 26,135,000 935,000

Programme 02 Development Activities 302,395,000 125,680,000

Ministry of Education

Recurrent 28,011,666,000

Capital 15,122,094,000

Made up as follows :—

Head 126 Minister of Education

Programme 01 Operational Activities 583,000,000 68,000,000

Programme 02 Development Activities 25,048,791,000 14,762,044,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 212 Department of Examinations

Programme 02 Development Activities 2,350,600,000 211,250,000

Head 213 Department of Educational Publications

Programme 02 Development Activities 29,275,000 80,800,000

Ministry of Labour and Labour Relations

Recurrent 1,325,660,000

Capital 415,500,000

Made up as follows :—

Head 127 Minister of Labour and Labour Relations

Programme 01 Operational Activities 100,210,000 31,600,000

Programme 02 Development Activities 86,900,000 10,700,000

Head 221 Department of Labour

Programme 01 Operational Activities 584,100,000 278,000,000

Programme 02 Development Activities 554,450,000 95,200,000

Ministry of Traditional Industries and Small Enterprise Development

Recurrent 694,310,000

Capital 431,400,000

Made up as follows :—

Head 128 Minister of Traditional Industries and Small Enterprise Development

Programme 01 Operational Activities 224,310,000 13,400,000

Programme 02 Development Activities 470,000,000 418,000,000

Ministry of Local Government and Provincial Councils

Recurrent 181,193,539,000

Capital 47,597,252,000

Made up as follows :—

Head 130 Minister of Local Government and Provincial Councils

Programme 01 Operational Activities 226,539,000 89,900,000

Programme 02 Development Activities 1,400,000,000 9,395,800,000

Head 312 Western Provincial Council

Programme 01 Operational Activities 39,291,000,000 —

Programme 02 Development Activities — 3,205,000,000

Head 313 Central Provincial Council

Programme 01 Operational Activities 22,673,000,000 —

Programme 02 Development Activities — 5,042,000,000

Head 314 Southern Provincial Council

Programme 01 Operational Activities 20,507,000,000 —

Programme 02 Development Activities — 2,095,000,000

Head 315 Northern Provincial Council

Programme 01 Operational Activities 14,591,000,000 —

Programme 02 Development Activities — 5,959,777,000

Head 316 North Western Provincial Council

Programme 01 Operational Activities 21,943,000,000 —

Programme 02 Development Activities — 4,007,900,000

Head 317 North Central Provincial Council

Programme 01 Operational Activities 12,870,000,000 —

Programme 02 Development Activities — 3,613,200,000

Head 318 Uva Provincial Council

Programme 01 Operational Activities 14,556,000,000 —

Programme 02 Development Activities — 4,631,975,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 319 Sabaragamuwa Provincial Council

Programme 01 Operational Activities 17,220,000,000 —

Programme 02 Development Activities — 4,580,000,000

Head 321 Eastern Provincial Council

Programme 01 Operational Activities 15,916,000,000 —

Programme 02 Development Activities — 4,976,700,000

Ministry of Technology and Research

Recurrent 1,392,330,000

Capital 2,520,968,000

Made up as follows :—

Head 133 Minister of Technology and Research

Programme 01 Operational Activities 143,620,000 23,350,000

Programme 02 Development Activities 1,248,710,000 2,497,618,000

Ministry of National Languages and Social Integration

Recurrent 314,550,000

Capital 261,700,000

Made up as follows :—

Head 134 Minister of National Languages and Social Integration

Programme 01 Operational Activities 175,860,000 54,750,000

Programme 02 Development Activities 66,980,000 175,500,000

Head 236 Department of Official Languages

Programme 01 Operational Activities 71,710,000 31,450,000

Ministry of Plantation Industries

Recurrent 1,405,360,000

Capital 2,850,000,000

Made up as follows :—

Head 135 Minister of Plantation Industries

Programme 01 Operational Activities 114,980,000 22,588,000

Programme 02 Development Activities 1,061,080,000 1,957,912,000

Head 293 Department of Rubber Development

Programme 02 Development Activities 229,300,000 869,500,000

Ministry of Sports

Recurrent 914,475,000

Capital 2,550,000,000

Made up as follows :—

Head 136 Minister of Sports

Programme 01 Operational Activities 204,250,000 564,515,000

Programme 02 Development Activities 199,075,000 242,480,000

Head 219 Department of Sports Development

Programme 01 Operational Activities 127,150,000 16,650,000

Programme 02 Development Activities 384,000,000 1,726,355,000

Ministry of Indigenous Medicine

Recurrent 1,045,700,000

Capital 769,686,000

Made up as follows :—

Head 138 Minister of Indigenous Medicine

Programme 01 Operational Activities 250,000,000 122,000,000

Programme 02 Development Activities — 149,000,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 220 Department of Ayurveda

Programme 01 Operational Activities 94,200,000 10,400,000

Programme 02 Development Activities 701,500,000 488,286,000

Ministry of Fisheries and Aquatic Resources Development

Recurrent 5,719,000,000

Capital 3,619,000,000

Made up as follows :—

Head 139 Minister of Fisheries and Aquatic Resources Development

Programme 01 Operational Activities 332,825,000 46,691,000

Programme 02 Development Activities 719,660,000 2,009,259,000

Head 290 Department of Fisheries and Aquatic Resources

Programme 01 Operational Activities 4,666,515,000 1,563,050,000

Ministry of Livestock and Rural Community Development

Recurrent 665,448,000

Capital 5,023,596,000

Made up as follows :—

Head 140 Minister of Livestock and Rural Community Development

Programme 01 Operational Activities 294,102,000 77,920,000

Programme 02 Development Activities — 4,359,876,000

Head 292 Department of Animal Production and Health

Programme 01 Operational Activities 371,346,000 85,600,000

Programme 02 Development Activities — 500,200,000

Ministry of National Heritage

Recurrent 1,029,687,000

Capital 541,075,000

Made up as follows :—

Head 142 Minister of National Heritage

Programme 01 Operational Activities 124,855,000 21,850,000

Programme 02 Development Activities 36,205,000 146,710,000

Head 207 Department of Archaeology

Programme 01 Operational Activities 118,300,000 9,150,000

Programme 02 Development Activities 531,360,000 159,140,000

Head 208 Department of National Museums

Programme 01 Operational Activities 21,087,000 4,000,000

Programme 02 Development Activities 104,108,000 123,050,000

Head 209 Department of National Archives

Programme 01 Operational Activities 43,000,000 13,175,000

Programme 02 Development Activities 50,772,000 64,000,000

Ministry of Parliamentary Affairs

Recurrent 398,000,000

Capital 44,600,000

Made up as follows :—

Head 143 Minister of Parliamentary Affairs

Programme 01 Operational Activities 398,000,000 44,600,000

Ministry of Re-settlement

Recurrent 174,605,000

Capital 228,853,000

Made up as follows :—

Head 145 Minister of Re-settlement

Programme 01 Operational Activities 146,605,000 11,250,000

Programme 02 Development Activities 28,000,000 217,603,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Industry and Commerce

Recurrent 1,317,000,000

Capital 1,900,000,000

Made up as follows :—

Head 149 Minister of Industry and Commerce

Programme 01 Operational Activities 177,809,000 61,650,000

Programme 02 Development Activities 568,665,000 1,792,950,000

Head 295 Department of Commerce

Programme 01 Operational Activities 95,300,000 11,700,000

Head 297 Department of the Registrar of Companies

Programme 01 Operational Activities 30,300,000 —

Head 299 National Intellectual Property Office of Sri Lanka

Programme 01 Operational Activities 17,245,000 —

Head 303 Department of Textile Industries

Programme 02 Development Activities 427,681,000 33,700,000

Ministry of Irrigation and Water Resources Management

Recurrent 3,987,065,000

Capital 45,896,446,000

Made up as follows :—

Head 152 Minister of Irrigation and Water Resources Management

Programme 01 Operational Activities 128,245,000 123,300,000

Programme 02 Development Activities 2,149,870,000 34,814,275,000

Head 282 Department of Irrigation

Programme 01 Operational Activities 453,450,000 45,650,000

Programme 02 Development Activities 1,255,500,000 10,913,221,000

Ministry of Land and Land Development

Recurrent 3,336,550,000

Capital 2,600,000,000

Made up as follows :—

Head 153 Minister of Land and Land Development

Programme 01 Operational Activities 230,358,000 31,500,000

Programme 02 Development Activities — 2,270,000,000

Head 286 Department of Land Commissioner General

Programme 02 Development Activities 243,600,000 89,100,000

Head 287 Department of Land Tittle Settlement

Programme 02 Development Activities 288,550,000 12,500,000

Head 288 Department of Surveyor

Programme 01 Operational Activities 181,912,000 37,500,000

Programme 02 Development Activities 2,128,160,000 110,400,000

Head 327 Department of Land Use Policy Planning

Programme 02 Development Activities 263,970,000 49,000,000

Ministry of Youth Affairs and Skills Development

Recurrent 5,122,918,000

Capital 4,959,000,000

Made up as follows :—

Head 156 Minister of Youth Affairs and Skills Development

Programme 01 Operational Activities 227,135,000 24,360,000

Programme 02 Development Activities 3,576,390,000 4,710,540,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 215 Department of Technical Education and Training

Programme 01 Operational Activities 162,960,000 24,100,000

Programme 02 Development Activities 1,156,433,000 200,000,000

Ministry of Environment and Renewable Energy

Recurrent 1,672,400,000

Capital 2,600,000,000

Made up as follows :—

Head 160 Minister of Environment and Renewable Energy

Programme 01 Operational Activities 215,100,000 28,700,000

Programme 02 Development Activities 570,000,000 1,833,900,000

Head 283 Department of Forests

Programme 01 Operational Activities 887,300,000 737,400,000

Ministry of Water Supply and Drainage

Recurrent 214,350,000

Capital 30,600,000,000

Made up as follows :—

Head 166 Minister of Water Supply and Drainage

Programme 01 Operational Activities 150,810,000 8,600,000

Programme 02 Development Activities 63,540,000 30,591,400,000

Ministry of Higher Education

Recurrent 21,593,348,000

Capital 17,919,870,000

Made up as follows :—

Head 171 Minister of Higher Education

Programme 01 Operational Activities 289,135,000 4,909,640,000

Programme 02 Development Activities 812,819,000 2,065,230,000

Head 214 University Grants Commission

Programme 02 Development Activities 20,491,394,000 10,945,000,000

Ministry of Public Management Reforms

Recurrent 132,800,000

Capital 107,000,000

Made up as follows :—

Head 173 Minister of Public Management Reforms

Programme 01 Operational Activities 132,800,000 107,000,000

Ministry of Rehabilitation and Prison Reforms

Recurrent 4,963,300,000

Capital 1,889,796,000

Made up as follows :—

Head 174 Minister of Rehabilitation and Prison Reforms

Programme 01 Operational Activities 484,080,000 281,400,000

Head 232 Department of Prisons

Programme 01 Operational Activities 4,278,600,000 1,595,296,000

Head 326 Department of Community Based Corrections

Programme 01 Operational Activities 200,620,000 13,100,000

Ministry of State Resources and Enterprise Development

Recurrent 93,480,000

Capital 381,162,000

Made up as follows :—

Head 175 Minister of State Resources and Enterprise Development

Programme 01 Operational Activities 93,480,000 34,250,000

Programme 02 Development Activities — 346,912,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Civil Aviation

Recurrent 171,000,000

Capital 26,620,408,000

Made up as follows :—

Head 176 Minister of Civil Aviation

Programme 01 Operational Activities 171,000,000 7,500,000

Programme 02 Development Activities — 26,612,908,000

Ministry of Culture and the Arts

Recurrent 1,064,440,000

Capital 849,250,000

Made up as follows :—

Head 177 Minister of Culture and the Arts

Programme 01 Operational Activities 147,000,000 30,700,000

Programme 02 Development Activities 511,600,000 633,000,000

Head 206 Department of Cultural Affairs

Programme 01 Operational Activities 76,270,000 5,023,000

Programme 02 Development Activities 329,530,000 180,527,000

Ministry of Coconut Development and Janatha Estate Development

Recurrent 952,105,000

Capital 989,549,000

Made up as follows :—

Head 178 Minister of Coconut Development and Janatha Estate Development

Programme 01 Operational Activities 308,651,000 54,849,000

Programme 02 Development Activities 643,454,000 934,700,000

Ministry of Wildlife Resources Conservation

Recurrent 707,300,000

Capital 834,100,000

Made up as follows :—

Head 179 Minister of Wildlife Resources Conservation

Programme 01 Operational Activities 80,025,000 23,450,000

Head 284 Department of Wildlife Conservation

Programme 01 Operational Activities 627,275,000 810,650,000

Ministry of Minor Export Crop Promotion

Recurrent 544,187,000

Capital 487,252,000

Made up as follows :—

Head 180 Minister of Minor Export Crop Promotion

Programme 01 Operational Activities 90,445,000 51,602,000

Programme 02 Development Activities 50,000,000 55,000,000

Head 289 Department of Export Agriculture

Programme 02 Development Activities 403,742,000 380,650,000

Ministry of Productivity Promotion

Recurrent 672,800,000

Capital 130,740,000

Made up as follows :—

Head 181 Minister of Productivity Promotion

Programme 01 Operational Activities 136,400,000 69,940,000

Programme 02 Development Activities 287,800,000 36,200,000

Head 328 Department of Man Power and Employment

Programme 01 Operational Activities 248,600,000 24,600,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Foreign Employment Promotion and Welfare

Recurrent 468,306,000

Capital 204,350,000

Made up as follows :—

Head 182 Minister of Foreign Employment Promotion and Welfare

Programme 01 Operational Activities 44,250,000 3,700,000

Programme 02 Development Activities 424,056,000 200,650,000

Ministry of Public Relations and Public Affairs

Recurrent 78,700,000

Capital 298,000,000

Made up as follows :—

Head 183 Minister of Public Relations and Public Affairs

Programme 01 Operational Activities 78,700,000 298,000,000

Ministry of Private Transport Services

Recurrent 575,000,000

Capital 194,000,000

Made up as follows :—

Head 184 Minister of Private Transport Services

Programme 01 Operational Activities 75,000,000 56,000,000

Programme 02 Development Activities 500,000,000 138,000,000

Ministry of Telecommunication and Information Technology

Recurrent 209,000,000

Capital 1,509,000,000

Made up as follows :—

Head 185 Minister of Telecommunication and Information Technology

Programme 01 Operational Activities 100,000,000 155,400,000

Programme 02 Development Activities 109,000,000 1,353,600,000

Ministry of Sugar Industry Development

Recurrent 172,384,000

Capital 94,950,000

Made up as follows :—

Head 186 Minister of Sugar Industry Development

Programme 01 Operational Activities 76,184,000 16,900,000

Programme 02 Development Activities 96,200,000 78,050,000

Ministry of Investment Promotion

Recurrent 126,000,000

Capital 48,000,000

Made up as follows :—

Head 187 Minister of Investment Promotion

Programme 01 Operational Activities 126,000,000 48,000,000

Ministry of Botanical Gardens and Public Recreation

Recurrent 505,600,000

Capital 1,027,908,000

Made up as follows :—

Head 188 Minister of Botanical Gardens and Public Recreation

Programme 01 Operational Activities 64,750,000 85,633,000

Head 294 Department of National Zoological Gardens

Programme 02 Development Activities 208,750,000 516,975,000

Head 322 Department of National Botanical Gardens

Programme 02 Development Activities 232,100,000 425,300,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Education Services

Recurrent 8,050,665,000

Capital 473,137,000

Made up as follows :—

Head 189 Minister of Education Services

Programme 01 Operational Activities 8,050,665,000 473,137,000

Programme 02 Development Activities - -

Ministry of Law and Order

Recurrent 49,334,000,000

Capital 3,900,435,000

Made up as follows :—

Head 190 Minister of Law and Order

Programme 01 Operational Activities 5,888,200,000 438,010,000

Head 225 Department of Police

Programme 01 Operational Activities 43,455,800,000 3,462,425,000

Total 992,500,417,000 700,052,381,000.”.

Replacement 4. The Second Schedule to the principal enactment is hereby repealed and the following Schedule

of the Second is substituted therefor:—

Schedule to

the principal

enactment.

“SECOND SCHEDULE — ESTIMATE 2014

Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund

Unit/ Ministry/Department or Law under which Expenditure Recurrent Capital Total

Head Institution by whom expenditure is Programme expenditure expenditure expenditure

No. expenditure is incurred authorised Rs. Rs. Rs.

1 His Excellency the President Article 36 of the Constitution Programme 01- 1,470,000 — 1,470,000

Operational

Activities

4 Judges of the Superior Courts Article 108 of the Constitution Programme 01- 28,500,000 — 28,500,000

Operational

Activities

6 Public Service Commission Chapter IX of the Constitution Programme 01- 3,660,000 — 3,660,000

Operational

Activities

7 Judicial Service Commission Chapter XV A of the Programme 01- 1,500,000 — 1,500,000

Constitution Operational

Activities

Unit/ Ministry/Department or Law under which Expenditure Recurrent Capital Total

Head Institution by whom expenditure is Programme expenditure expenditure expenditure

No. expenditure is incurred authorised Rs. Rs. Rs.

8 National Police Commission Chapter XVIII A of the Programme 01- 3,400,000 — 3,400,000

Constitution Operational

Activities

10 Commission to Investigate The Commission to Investigate Programme 01- 2,400,000 — 2,400,000

Allegations of Bribery or Allegations of Bribery or Operational

Corruption Corruption Commission Activities

Act, No. 19 of 1994

16 Parliament Article 65 of the Constitution Programme 01- 1,200,000 — 1,200,000

Operational

Activities

20 Department of Elections Article 103 of the Constitution Programme 01- 3,100,000 — 3,100,000

Operational

Activities

21 Auditor General Article 153 of the Constitution Programme 01- 650,000 — 650,000

Operational

Activities

22 Office of the Parliamentary Article 156 of the Constitution Programme 01- 800,000 — 800,000

Commissioner for Operational

Administration Activities

111 Ministry of Health Medical Ordinance (Chp. 105)Programme 01- 2,000 — 2,000

Operational

Activities

239 Department of External Bretton Woods Agreement Programme 01- 80,000,000 521,000,000 601,000,000

Resources (Special Provisions) Operational

Law No. 10 of 1978, Activities

Asian Development Bank

Agreement (Ratification)

Act, No. 21 of 1966

249 Department of Treasury Foreign Loans Act, Programme 01- 427,000,000,000 609,600,000,000 1,036,600,000,000

Operations No. 29 of 1957 Operational

(Section 2 Paragraphs (a) Activities

and (c)), Local Treasury Bills

Ordinance (Chapter 417)

253 Department of Pensions Widows’ and Orphans’ Pension Programme 01- 21,199,520,000 — 21,199,520,000

Fund Ordinance (Chapter 431), Operational

Widowers’ and Activities

Orphans’ Pensions Act,

No. 24 of 1983,

Widows’ and Orphans’

Pension Scheme(Armed Forces)

Act, No. 18 of 1970, School

Teachers’ Pensions Act,

(Chapter 432)

Total 448,326,202,000 610,121,000,000 1,058,447,202,000.”.

36 Appropriation (Amendment) Act No. 47 of 2014

Sinhala text to 5. In the event of any inconsistency between the Sinhala

prevail in case

and Tamil texts of this Act, the Sinhala text shall prevail.

of inconsistency.

Appropriation (Amendment) Act No. 47 of 2014 37

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180

(Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF

GOVERNMENT INFORMATION, NO. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 before 15th

December each year in respect of the year following.