PARLIAMENT OF THE DEMOCRATIC

SOCIALIST REPUBLIC OF

SRI LANKA

APPROPRIATION (AMENDMENT)

ACT, NO. 15 OF 2015

[Certified on 03rd December, 2015]

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Appropriation (Amendment) Act, No. 15 of 2015 1

[Certified on 03rd December, 2015]

L.D.—O. 42/2015

AN ACT TO AMEND THE APPROPRIATION ACT, NO. 41 OF 2014

BE it enacted by the Parliament of the Democratic Socialist

Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Short title.

(Amendment) Act, No. 15 of 2015.

2. The First Schedule to the Appropriation Act, No. 41 of Replacement of

the First Schedule

2014 (hereinafter referred to as the “principal enactment”) as to Act, No. 41

amended by the Appropriation (Amendment) Act, No. 1 of of 2014.

2015 is hereby repealed and the following Schedule is

substituted therefor:—

2—PL 009367—2950 (11/2015)

Head “FIRST SCHEDULE — ESTIMATE — 2015 Recurrent Capital

No. Sums Payable for General Services Expenditure Expenditure

Rs. Rs.

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 1 - 22 Special Spending Units

Recurrent 12,320,786,000

 Capital 2,474,594,000

Head 1 His Excellency the President

Programme 01 Operational Activities 2,188,266,000 1,073,628,000

Programme 02 Development Activities — 200,000,000

Head 2 Office of the Prime Minister

Programme 01 Operational Activities 440,432,000 109,066,000

Head 4 Judges of the Superior Courts

Programme 01 Operational Activities 102,500,000 591,300,000

Head 5 Office of the Cabinet of Ministers

Programme 01 Operational Activities 67,550,000 9,850,000

Head 6 Public Service Commission

Programme 01 Operational Activities 137,480,000 281,100,000

Head 7 Judicial Service Commission

Programme 01 Operational Activities 38,900,000 1,000,000

Head 8 National Police Commission

Programme 01 Operational Activities 42,280,000 1,350,000

Head 9 Administrative Appeals Tribunal

Programme 01 Operational Activities 23,130,000 1,200,000

Head 10 Commission to Investigate Allegations of Bribery or Corruption

Programme 01 Operational Activities 243,100,000 46,050,000

Head 11 Office of the Finance Commission

Programme 01 Operational Activities 38,500,000 4,500,000

Head 12 National Education Commission

Programme 01 Operational Activities 37,858,000 6,200,000

Head 13 Human Rights Commission of Sri Lanka

Programme 01 Operational Activities 172,200,000 14,300,000

Head 16 Parliament

Programme 01 Operational Activities 1,671,300,000 67,850,000

Head 17 Office of the Leader of the House of Parliament

Programme 01 Operational Activities 28,650,000 2,200,000

Head 18 Office of the Chief Govt. Whip of Parliament

Programme 01 Operational Activities 38,450,000 1,850,000

Head 19 Office of the Leader of the Opposition of Parliament

Programme 01 Operational Activities 71,750,000 5,850,000

Head 20 Department of Elections

Programme 01 Operational Activities 5,924,800,000 38,500,000

Head 21 Auditor General

Programme 01 Operational Activities 1,040,800,000 18,300,000

Head 22 Office of the Parliamentary Commissioner for Administration

Programme 01 Operational Activities 12,840,000 500,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Buddha Sasana

Recurrent 956,580,000

Capital 559,980,000

Made up as follows :-

Head 101 Minister of Buddha Sasana

Programme 01 Operational Activities 168,720,000 9,230,000

Programme 02 Development Activities — 457,000,000

Head 201 Department of Buddhist Affairs

Programme 01 Operational Activities 50,785,000 9,750,000

Programme 02 Development Activities 737,075,000 84,000,000

Ministry of Finance

Recurrent 105,543,565,000

Capital 232,966,000,000

Made up as follows :-

Head 102 Minister of Finance

Programme 01 Operational Activities 476,515,000 1,522,664,000

Programme 02 Development Activities — 1,534,320,000

Head 238 Department of Fiscal Policy

Programme 01 Operational Activities 75,880,000 2,500,000

Head240 Department of National Budget

Programme 01 Operational Activities 2,288,700,000 4,366,900,000

Programme 02 Development Activities 72,693,236,000 136,963,242,000

Head241 Department of Public Enterprises

Programme 01 Operational Activities 61,900,000 38,905,400,000

Head 242 Department of Management Services

Programme 01 Operational Activities 42,200,000 3,600,000

Head 243 Department of Development Finance

Programme 01 Operational Activities 3,141,440,000 300,700,000

Programme 02 Development Activities — 3,130,000,000

Head 244 Department of Trade and Investment Policy

Programme 01 Operational Activities 1,115,825,000 2,300,000

Head 245 Department of Public Finance

Programme 01 Operational Activities 194,600,000 2,300,000

Head 246 Department of Inland Revenue

Programme 01 Operational Activities 2,431,000,000 2,025,050,000

Head 247 Sri Lanka Customs

programme 01 Operational Activities 1,864,700,000 150,500,000

Head 248 Department of Excise

Programme 01 Operational Activities 665,424,000 386,100,000

Head 249 Department of Treasury Operations

Programme 01 Operational Activities 20,001,975,000 38,172,700,000

Programme 02 Development Activities — 5,443,724,000

Head 250 Department of State Accounts

Programme 01 Operational Activities 32,150,000 9,200,000

Head 251 Department of Valuation

Programme 01 Operational Activities 365,800,000 38,200,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 323 Department of Legal Affairs

Programme 01 Operational Activities 19,400,000 700,000

Head 324 Department of Management Audit

Programme 01 Operational Activities 30,090,000 1,500,000

Head 329 Department of Information Technology Management

Programme 01 Operational Activities 42,730,000 4,400,000

Ministry of Defence

Recurrent 255,689,215,000

Capital 38,487,832,000

Made up as follows :-

Head 103 Minister of Defence

Programme 01 Operational Activities 4,134,511,000 10,104,170,000

Programme 02 Development Activities 1,135,764,000 3,715,000,000

Head 222 Sri Lanka Army

Programme 01 Operational Activities 150,833,950,000 7,814,630,000

Head 223 Sri Lanka Navy

Programme 01 Operational Activities 48,283,000,000 9,749,380,000

Head 224 Sri Lanka Air Force

Programme 01 Operational Activities 34,036,500,000 6,880,000,000

Head 320 Department of Civil Security

Programme 01 Operational Activities 17,233,220,000 120,000,000

Head 325 Department of Sri Lanka Coast Guard

Programme 01 Operational Activities 32,270,000 104,652,000

Ministry of National Policies and Economic Affairs

Recurrent 3,288,949,000

Capital 7,920,505,000

Made up as follows :-

Head 104 Minister of National Policies and Economic Affairs

Programme 01 Operational Activities 460,740,000 741,646,000

Programme 02 Development Activities 1,610,800,000 4,552,998,000

Head 237 Department of National Planning

Programme 01 Operational Activities 77,910,000 13,800,000

Head 239 Department of External Resources

Programme 01 Operational Activities 261,530,000 2,116,230,000

Head 252 Department of Census and Statistics

Programme 01 Operational Activities 803,750,000 474,300,000

Head 280 Department of Project Management and Monitoring

Programme 02 Development Activities 74,219,000 21,531,000

Ministry of Disaster Management

Recurrent 1,543,570,000

Capital 2,521,520,000

Made up as follows :-

Head 106 Minister of Disaster Management

Programme 01 Operational Activities 113,690,000 392,020,000

Programme 02 Development Activities 1,174,700,000 1,781,500,000

Head 304 Department of Meteorology

Programme 02 Development Activities 255,180,000 348,000,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Posts, Postal Services and Muslim Religious Affairs

Recurrent 11,946,815,000

Capital 294,700,000

Made up as follows :-

Head 108 Minister of Posts, Postal Services and Muslim Religious Affairs

Programme 01 Operational Activities 109,350,000 21,550,000

Head 202 Department of Muslim Religious and Cultural Affairs

Programme 02 Development Activities 77,965,000 72,150,000

Head 308 Department of Posts

Programme 02 Development Activities 11,759,500,000 201,000,000

Ministry of Justice

Recurrent 6,974,860,000

Capital 2,301,167,000

Made up as follows :-

Head 110 Minister of Justice

Programme 01 Operational Activities 764,220,000 110,537,000

Head 205 Department of Public Trustee

Programme 01 Operational Activities 46,225,000 2,130,000

Head 228 Courts Administration

Programme 01 Operational Activities 5,062,019,000 1,205,000,000

Head 229 Department of Attorney General

Programme 01 Operational Activities 634,246,000 610,500,000

Head 230 Department of Legal Draftsman

Programme 01 Operational Activities 88,650,000 70,000,000

Head 231 Department of Debt Conciliation Board

Programme 01 Operational Activities 11,000,000 1,000,000

Head 233 Department of Government Analyst

Programme 01 Operational Activities 208,000,000 289,000,000

Head 234 Registrar of the Supreme Court

Programme 01 Operational Activities 145,500,000 11,000,000

Head 235 Department of Law Commission

Programme 01 Operational Activities 15,000,000 2,000,000

Ministry of Health, Nutrition and Indigenous Medicine

Recurrent 108,891,218,000

Capital 39,293,180,000

Made up as follows :-

Head 111 Minister of Health, Nutrition and Indigenous Medicine

Programme 01 Operational Activities 95,767,398,000 6,451,000,000

Programme 02 Development Activities 11,956,853,000 32,267,180,000

Head 220 Department of Ayurveda

Programme 01 Operational Activities 106,835,000 15,400,000

Programme 02 Development Activities 1,060,132,000 559,600,000

Ministry of Foreign Affairs

Recurrent 8,735,630,000

Capital 1,047,118,000

Made up as follows :-

Head 112 Minister of Foreign Affairs

Programme 01 Operational Activities 147,000,000 13,370,000

Programme 02 Development Activities 8,588,630,000 1,033,748,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Transport & Civil Aviation

Recurrent 24,953,650,000

Capital 54,729,250,000

Made up as follows :-

Head 114 Minister of Transport and Civil Aviation

Programme 01 Operational Activities 261,950,000 57,650,000

Programme 02 Development Activities 10,219,000,000 15,219,000,000

Head 306 Department of Sri Lanka Railways

Programme 02 Development Activities 12,222,700,000 38,320,600,000

Head 307 Department of Motor Traffic

Programme 02 Development Activities 2,250,000,000 1,132,000,000

Ministry of Higher Education and Highways

Recurrent 27,493,331,000

Capital 203,135,649,000

Made up as follows :-

Head 117 Minister of Higher Education and Highways

Programme 01 Operational Activities 554,331,000 5,315,536,000

Programme 02 Development Activities 1,041,000,000 188,960,113,000

Head 214 University Grants Commission

Programme 02 Development Activities 25,898,000,000 8,860,000,000

Ministry of Agriculture

Recurrent 46,758,051,000

Capital 5,337,700,000

Made up as follows :-

Head 118 Minister of Agriculture

Programme 01 Operational Activities 236,887,000 41,200,000

Programme 02 Development Activities 38,266,770,000 1,130,150,000

Head 281 Department of Agrarian Development

Programme 01 Operational Activities 284,850,000 50,000,000

Programme 02 Development Activities 4,255,700,000 2,036,000,000

Head 285 Department of Agriculture

Programme 01 Operational Activities 381,150,000 33,750,000

Programme 02 Development Activities 3,332,694,000 2,046,600,000

Ministry of Power and Renewable Energy

Recurrent 371,750,000

Capital 1,048,287,000

Made up as follows :-

Head 119 Minister of Power and Renewable Energy

Programme 01 Operational Activities 217,750,000 21,100,000

Programme 02 Development Activities 154,000,000 1,027,187,000

Ministry of Women and Child Affairs

Recurrent 4,171,690,000

Capital 670,903,000

Made up as follows :-

Head 120 Minister of Women and Child Affairs

Programme 01 Operational Activities 607,810,000 82,200,000

Programme 02 Development Activities 3,273,500,000 555,883,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 217 Department of Probation and Childcare Services

Programme 01 Operational Activities 13,720,000 860,000

Programme 02 Development Activities 276,660,000 31,960,000

Ministry of Home Affairs

Recurrent 23,111,022,000

Capital 20,533,510,000

Made up as follows :-

Head 121 Minister of Home Affairs

Programme 01 Operational Activities 7,278,165,000 16,702,010,000

Head 254 Department of Registrar General

Programme 01 Operational Activities 1,261,200,000 64,000,000

Head 255 District Secretariat, Colombo

Programme 01 Operational Activities 688,700,000 824,800,000

Head 256 District Secretariat, Gampaha

Programme 01 Operational Activities 931,328,000 294,800,000

Head 257 District Secretariat, Kalutara

Programme 01 Operational Activities 611,750,000 120,200,000

Head 258 District Secretariat, Kandy

Programme 01 Operational Activities 1,042,633,000 81,000,000

Head 259 District Secretariat, Matale

Programme 01 Operational Activities 441,650,000 212,000,000

Head 260 District Secretariat, Nuwara-Eliya.

Programme 01 Operational Activities 400,300,000 50,000,000

Head 261 District Secretariat, Galle

Programme 01 Operational Activities 1,007,600,000 78,000,000

Head 262 District Secretariat, Matara

Programme 01 Operational Activities 797,650,000 80,000,000

Head 263 District Secretariat, Hambantota

Programme 01 Operational Activities 683,950,000 219,500,000

Head 264 District Secretariat/ Kachcheri - Jaffna

Programme 01 Operational Activities 659,640,000 72,000,000

Head 265 District Secretariat/ Kachcheri - Mannar

Programme 01 Operational Activities 186,313,000 194,100,000

Head 266 District Secretariat/ Kachcheri - Vavuniya

Programme 01 Operational Activities 170,000,000 74,000,000

Head 267 District Secretariat/ Kachcheri - Mullaitivu

Programme 01 Operational Activities 185,100,000 72,000,000

Head 268 District Secretariat/ Kachcheri - Killinochchi

Programme 01 Operational Activities 153,400,000 37,000,000

Head 269 District Secretariat/ Kachcheri - Batticaloa

Programme 01 Operational Activities 543,700,000 214,300,000

Head 270 District Secretariat, Ampara

Programme 01 Operational Activities 671,500,000 64,000,000

Head 271 District Secretariat/ Kachcheri - Trincomalee

Programme 01 Operational Activities 347,420,000 53,300,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 272 District Secretariat, Kurunegala

Programme 01 Operational Activities 1,486,773,000 54,000,000

Head 273 District Secretariat, Puttalam

Programme 01 Operational Activities 505,300,000 55,800,000

Head 274 District Secretariat, Anuradhapura

Programme 01 Operational Activities 641,550,000 80,000,000

Head 275 District Secretariat - Polonnaruwa

Programme 01 Operational Activities 351,500,000 404,200,000

Head 276 District Secretariat - Badulla

Programme 01 Operational Activities 603,050,000 118,000,000

Head 277 District Secretariat, Monaragala

Programme 01 Operational Activities 342,250,000 47,500,000

Head 278 District Secretariat, Ratnapura

Programme 01 Operational Activities 594,600,000 167,000,000

Head 279 District Secretariat, Kegalle

Programme 01 Operational Activities 524,000,000 100,000,000

Ministry of Parliamentary Reforms and Mass Media

Recurrent 3,117,750,000

Capital 2,590,600,000

Made up as follows :-

Head 122 Minister of Parliamentary Reforms and Mass Media

Programme 01 Operational Activities 623,100,000 1,970,500,000

Programme 02 Development Activities 455,000,000 436,000,000

Head 210 Department of Information

Programme 01 Operational Activities 202,300,000 14,600,000

Head 211 Department of Government Printer

Programme 01 Operational Activities 1,837,350,000 169,500,000

Ministry of Housing and Construction

Recurrent 1,011,235,000

Capital 4,590,290,000

Made up as follows :-

Head 123 Minister of Housing and Construction

Programme 01 Operational Activities 538,460,000 14,400,000

Programme 02 Development Activities 100,500,000 4,371,290,000

Head 309 Department of Buildings

Programme 01 Operational Activities 88,050,000 18,800,000

Programme 02 Development Activities 204,850,000 33,600,000

Head 310 Government Factory

Programme 01 Operational Activities 43,440,000 43,700,000

Programme 02 Development Activities 35,935,000 108,500,000

Ministry of Social Empowerment and Welfare

Recurrent 58,551,068,000

Capital 19,722,104,000

Made up as follows :-

Head 124 Minister of Social Empowerment and Welfare

Programme 01 Operational Activities 562,170,000 59,850,000

Programme 02 Development Activities 9,869,790,000 18,164,982,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 216 Department of Social Services

Programme 01 Operational Activities 28,898,000 8,222,000

Programme 02 Development Activities 398,310,000 169,100,000

Head 331 Department of Divineguma Development

Programme 01 Operational Activities 414,860,000 86,950,000

Programme 02 Development Activities 47,277,040,000 1,233,000,000

Ministry of Education

Recurrent 44,238,391,000

Capital 17,895,169,000

Made up as follows :-

Head 126 Minister of Education

Programme 01 Operational Activities 11,801,356,000 740,160,000

Programme 02 Development Activities 28,401,431,000 16,606,459,000

Head 207 Department of Archaeology

Programme 01 Operational Activities 133,500,000 12,000,000

Programme 02 Development Activities 717,000,000 138,500,000

Head 209 Department of National Archives

Programme 01 Operational Activities 47,110,000 11,600,000

Programme 02 Development Activities 52,194,000 164,800,000

Head 212 Department of Examinations

Programme 02 - Development Activities 3,030,400,000 165,750,000

Head 213 Department of Educational Publications

Programme 02 Development Activities 55,400,000 55,900,000

Ministry of Public Administration and Management

Recurrent 135,915,795,000

Capital 924,890,000

Made up as follows :-

Head 130 Minister of Public Administration and Management

Programme 01 Operational Activities 1,147,945,000 887,390,000

Head 253 Department of Pensions

Programme 01 Operational Activities 134,767,850,000 37,500,000

Ministry of Plantation Industries

Recurrent 11,876,131,000

Capital 4,225,350,000

Made up as follows :-

Head 135 Minister of Plantation Industries

Programme 01 Operational Activities 441,645,000 35,650,000

Programme 02 Development Activities 8,880,736,000 3,087,700,000

Head 293 Department of Rubber Development

Programme 02 Development Activities 2,553,750,000 1,102,000,000

Ministry of Sports

Recurrent 1,032,400,000

Capital 3,015,133,000

Made up as follows :-

Head 136 Minister of Sports

Programme 01 Operational Activities 366,069,000 753,733,000

Programme 02 Development Activities 79,825,000 48,100,000

Head 219 Department of Sports Development

Programme 01 Operational Activities 58,946,000 13,700,000

Programme 02 Development Activities 527,560,000 2,199,600,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Hill Country New Villages, Infrastructure and Community Development

Recurrent 324,070,000

Capital 822,400,000

Made up as follows :-

Head 140 Minister of Hill Country New Villages, Infrastructure and Community Development

Programme 01 Operational Activities 324,070,000 22,400,000

Programme 02 Development Activities — 800,000,000

Ministry of Rehabilitation, Resettlement and Hindu Religious Affairs

Recurrent 953,562,000

Capital 6,070,945,000

Made up as follows :-

Head 145 Minister of Rehabilitation, Resettlement and Hindu Religious Affairs

Programme 01 Operational Activities 711,609,000 673,550,000

Programme 02 Development Activities 118,498,000 5,302,870,000

Head 204 Department of Hindu Religious and Cultural Affairs

Programme 02 Development Activities 123,455,000 94,525,000

Ministry of Industry and Commerce

Recurrent 2,387,954,000

Capital 3,855,000,000

Made up as follows :-

Head 149 Minister of Industry and Commerce

Programme 01 Operational Activities 678,915,000 52,535,000

Programme 02 Development Activities 1,084,692,000 3,488,995,000

Head 295 Department of Commerce

Programme 01 Operational Activities 106,305,000 15,600,000

Head 297 Department of the Registrar of Companies

Programme 01 Operational Activities 49,200,000 —

Head 298 Department of Measurement Units, Standards and Services

Programme 01 Operational Activities 95,740,000 220,500,000

Head 299 National Intellectual Property Office of Sri Lanka

Programme 01 Operational Activities 25,869,000 —

Head 300 Department of Food Commissioner

Programme 01 Operational Activities 204,240,000 21,530,000

Head 301 Department of Co-operative Development (Registrar of Co-operative Societies)

Programme 01 Operational Activities 61,883,000 23,205,000

Head 302 Co-operative Employees Commission

Programme 01 Operational Activities 12,510,000 1,135,000

Head 303 Department of Textile Industries

Programme 02 Development Activities 68,600,000 31,500,000

Ministry of Petroleum Resources Development

Recurrent 188,200,000

Capital 172,000,000

Made up as follows :-

Head 150 Minister of Petroleum Resources Development

Programme 01 Operational Activities 108,200,000 12,000,000

Programme 02 Development Activities 80,000,000 160,000,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Fisheries and Aquatic Resources Development

Recurrent 1,583,945,000

Capital 4,497,200,000

Made up as follows :-

Head 151 Minister of Fisheries and Aquatic Resources Development

Programme 01 Operational Activities 192,615,000 44,000,000

Programme 02 Development Activities 1,006,870,000 2,636,000,000

Head 290 Department of Fisheries and Aquatic Resources

Programme 01 Operational Activities 384,460,000 1,817,200,000

Ministry of Lands

Recurrent 4,275,321,000

Capital 3,517,973,000

Made up as follows :-

Head 153 Minister of Lands

Programme 01 Operational Activities 246,610,000 18,300,000

Programme 02 Development Activities — 3,090,973,000

Head 286 Department of Land Commissioner General

Programme 02 Development Activities 306,885,000 79,900,000

Head 287 Department of Land Title Settlement

Programme 02 Development Activities 377,100,000 22,500,000

Head 288 Department of Surveyor General

Programme 01 Operational Activities 222,821,000 106,500,000

Programme 02 Development Activities 2,798,938,000 134,800,000

Head 327 Department of Land Use Policy Planning

Programme 02 Development Activities 322,967,000 65,000,000

Ministry of Rural Economic Affairs

Recurrent 8,167,645,000

Capital 11,190,125,000

Made up as follows :-

Head 154 Minister of Rural Economic Affairs

Programme 01 Operational Activities 7,548,675,000 7,655,000

Programme 02 Development Activities 151,200,000 10,567,720,000

Head 292 Department of Animal Production and Health

Programme 01 Operational Activities 467,770,000 66,550,000

Programme 02 Development Activities — 548,200,000

Ministry of Provincial Councils and Local Government

Recurrent 229,496,695,000

Capital 56,361,231,000

Made up as follows :-

Head 155 Minister of Provincial Councils and Local Government

Programme 01 Operational Activities 228,096,695,000 100,870,000

Programme 02 Development Activities 1,400,000,000 56,260,361,000

Ministry of National Dialogue

Recurrent 382,615,000

Capital 342,000,000

Made up as follows :-

Head 157 Minister of National Dialogue

Programme 01 Operational Activities 285,965,000 302,400,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 236 Department of Official Languages

Programme 01 Operational Activities 96,650,000 39,600,000

Ministry of Public Enterprise Development

Recurrent 119,044,000

Capital 908,500,000

Made up as follows :-

Head 158 Minister of Public Enterprise Development

Programme 01 Operational Activities 24,930,000 9,000,000

Programme 02 Development Activities 94,114,000 899,500,000

Ministry of Tourism Development and Christian Religious Affairs

Recurrent 156,525,000

Capital 136,765,000

Made up as follows :-

Head 159 Minister of Tourism Development and Christian Religious Affairs

Programme 01 Operational Activities 56,500,000 12,550,000

Programme 02 Development Activities — 100,000,000

Head 203 Department of Christian Religious Affairs

Programme 02 Development Activities 100,025,000 24,215,000

Ministry of Mahaweli Development and Environment

Recurrent 4,579,333,000

Capital 35,103,638,000

Made up as follows :-

Head 160 Minister of Mahaweli Development and Environment

Programme 01 Operational Activities 291,228,000 320,700,000

Programme 02 Development Activities 2,880,720,000 32,029,388,000

Head 283 Department of Forests

Programme 01 Operational Activities 1,203,585,000 842,750,000

Head 291 Department of Coast Conservation

Programme 01 Operational Activities 203,800,000 1,910,800,000

Ministry of Sustainable Development and Wildlife

Recurrent 1,364,616,000

Capital 1,639,550,000

Made up as follows :-

Head 161 Minister of Sustainable Development and Wildlife

Programme 01 Operational Activities 102,030,000 15,600,000

Head 284 Department of Wildlife Conservation

Programme 01 Operational Activities 643,300,000 658,000,000

Head 294 Department of National Zoological Gardens

Programme 02 Development Activities 282,075,000 596,650,000

Head 322 Department of National Botanical Gardens

Programme 02 Development Activities 337,211,000 369,300,000

Ministry of Megapolis and Western Development

Recurrent 661,625,000

Capital 17,370,750,000

Made up as follows :-

Head 162 Minister of Megapolis and Western Development

Programme 01 Operational Activities 477,875,000 7,100,000

Programme 02 Development Activities — 17,355,150,000

Head 311 Department of National Physical Planning

Programme 01 Operational Activities 183,750,000 8,500,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Internal Affairs, Wayamba Development and Cultural Affairs

Recurrent 3,117,511,000

Capital 4,883,694,000

Made up as follows :-

Head 163 Minister of Internal Affairs, Wayamba Development and Cultural Affairs

Programme 01 Operational Activities 262,400,000 1,518,775,000

Programme 02 Development Activities 626,800,000 2,004,969,000

Head 206 Department of Cultural Affairs

Programme 01 Operational Activities 85,850,000 6,750,000

Programme 02 Development Activities 415,255,000 289,250,000

Head 208 Department of National Museums

Programme 01 Operational Activities 29,915,000 5,250,000

Programme 02 Development Activities 135,731,000 138,400,000

Head 226 Department of Immigration and Emigration

Programme 01 Operational Activities 990,280,000 817,000,000

Head 227 Department of Registration of Persons

Programme 01 Operational Activities 571,280,000 103,300,000

Ministry of Southern Development

Recurrent 33,105,000

Capital 22,835,000

Made up as follows :-

Head 164 Minister of Southern Development

Programme 01 Operational Activities 33,105,000 22,835,000

Ministry of National Intergration and Reconciliation

Recurrent 29,242,000

Capital 3,560,000

Made up as follows :-

Head 165 Minister of National Integration and Reconciliation

Programme 01 Operational Activities 29,242,000 3,560,000

Ministry of City Planning and Water Supply

Recurrent 243,680,000

Capital 14,908,950,000

Made up as follows :-

Head 166 Minister of City Planning and Water Supply

Programme 01 Operational Activities 153,680,000 7,900,000

Programme 02 Development Activities 50,000,000 14,701,050,000

Head 332 Department of National Community Water Supply

Programme 01 Operational Activities 40,000,000 200,000,000

Ministry of Ports and Shipping

Recurrent 219,818,000

Capital 2,008,000,000

Made up as follows :-

Head 176 Minister of Ports and Shipping

Programme 01 Operational Activities 219,818,000 8,000,000

Programme 02 Development Activities — 2,000,000,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Foreign Employment

Recurrent 612,488,000

Capital 533,050,000

Made up as follows :-

Head 182 Minister of Foreign Employment

Programme 01 Operational Activities 48,900,000 4,200,000

Programme 02 Development Activities 563,588,000 528,850,000

Ministry of Law and Order and Prisons Reform

Recurrent 63,247,996,000

Capital 8,772,914,000

Made up as follows :-

Head 192 Minister of Law and Order and Prisons Reform

Programme 01 Operational Activities 6,100,846,000 979,936,000

Head 225 Department of Police

Programme 01 Operational Activities 52,329,150,000 5,539,790,000

Head 232 Department of Prisons

Programme 01 Operational Activities 4,598,000,000 2,244,188,000

Head 326 Department of Community Based Corrections

Programme 01 Operational Activities 220,000,000 9,000,000

Ministry of Labour and Trade Union Relations

Recurrent 1,926,010,000

Capital 1,365,869,000

Made up as follows :-

Head 193 Minister of Labour and Trade Union Relations

Programme 01 Operational Activities 118,810,000 34,590,000

Programme 02 Development Activities 90,200,000 8,650,000

Head 221 Department of Labour

Programme 01 Operational Activities 733,750,000 1,144,129,000

Programme 02 Development Activities 677,450,000 138,000,000

Head 328 Department of Manpower & Employment

Programme 01 Operational Activitie 305,800,000 40,500,000

Ministry of Telecommunication and Digital Infrastructure

Recurrent 102,750,000

Capital 1,337,800,000

Made up as follows :-

Head 194 Minister of Telecommunication and Digital Infrastructure

Programme 01 Operational Activities 77,750,000 10,800,000

Programme 02 Development Activities 25,000,000 1,327,000,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Development Strategy and International Trade

Recurrent 412,555,000

Capital 363,050,000

Made up as follows :-

Head 195 Minister of Development Strategy and International Trade

Programme 01 Operational Activities 84,935,000 8,150,000

Programme 02 Development Activities 270,000,000 350,000,000

Head 296 Department of Import and Export Control

Programme 01 Operational Activities 57,620,000 4,900,000

Ministry of Science,Technology and Research

Recurrent 1,467,350,000

Capital 2,256,550,000

Made up as follows :-

Head 196 Minister of Science,Technology and Research

Programme 01 Operational Activities 127,810,000 22,050,000

Programme 02 Development Activities 1,339,540,000 2,234,500,000

Ministry of Skills Development and Vocational Training

Recurrent 4,446,833,000

Capital 6,245,120,000

Made up as follows :-

Head 197 Minister of Skills Development and Vocational Training

Programme 01 Operational Activities 2,858,485,000 660,220,000

Programme 02 Development Activities — 5,249,000,000

Head 215 Department of Technical Education and Training

Programme 01 Operational Activities 192,113,000 14,200,000

Programme 02 Development Activities 1,396,235,000 321,700,000

Ministry of Irrigation and Water Resources Management

Recurrent 2,915,058,000

Capital 17,426,250,000

Made up as follows :-

Head 198 Minister of Irrigation and Water Resources Management

Programme 01 Operational Activities 32,175,000 96,100,000

Programme 02 Development Activities 234,610,000 6,781,800,000

Head 282 Department of Irrigation

Programme 01 Operational Activities 611,950,000 43,850,000

Programme 02 Development Activities 2,036,323,000 10,504,500,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Primary Industries

Recurrent 548,150,000

Capital 433,250,000

Made up as follows :-

Head 199 Minister of Primary Industries

Programme 01 Operational Activities 24,080,000 5,150,000

Programme 02 Development Activities — 5,000,000

Head 289 Department of Export Agriculture

Programme 02 Development Activities 524,070,000 423,100,000.”.

Replacement 3. The Second Schedule to the principal enactment as amended by the Appropriation(Amendment)

of the Act, No. 1 of 2015 is hereby repealed and the following Schedule is substituted therefor:—

Second

Schedule to

the principal

enactment.

.

“SECOND SCHEDULE — ESTIMATE 2015

Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund

Unit/ Ministry/Department or Law under which Expenditure Recurrent Capital Total

Head Institution by whom expenditure is Programme expenditure expenditure expenditure

No. expenditure is incurred authorised Rs. Rs. Rs.

1 His Excellency the President Article 36 of the Constitution Programme 01- 2,640,000 — 2,640,000

Operational

Activities

4 Judges of the Superior Article 108 of the Constitution Programme 01- 28,500,000 — 28,500,000

Courts Operational

Activities

6 Public Service Commission Chapter IX of the Constitution Programme 01- 3,660,000 — 3,660,000

Operational

Activities

7 Judicial Service Commission Chapter XV A of the Programme 01- 1,500,000 — 1,500,000

Constitution Operational

Activities

8 National Police Commission Chapter XVIII A of the Programme 01- 3,400,000 — 3,400,000

Constitution Operational

Activities

Unit/ Ministry/Department or Law under which Expenditure Recurrent Capital Total

Head Institution by whom expenditure is Programme expenditure expenditure expenditure

No. expenditure is incurred authorised Rs. Rs. Rs.

10 Commission to Investigate The Commission to Investigate Programme 01- 2,400,000 — 2,400,000

Allegations of Bribery or Allegations of Bribery or Operational

Corruption Corruption Commission Activities

 Act, No. 19 of 1994

16 Parliament Article 65 of the Constitution Programme 01- 1,200,000 — 1,200,000

Operational

Activities

20 Department of Elections Article 103 of the Constitution Programme 01- 3,100,000 — 3,100,000

Operational

Activities

21 Auditor General Article 153 of the Constitution Programme 01- 650,000 — 650,000

Operational

Activities

22 Office of the Parliamentary Article 156 of the Constitution Programme 01- 800,000 — 800,000

Commissioner for Operational

Administration Activities

111 Ministry of Health, Medical Ordinance Programme 01- 2,000 — 2,000

Nutrition and (Chapter 105) Operational

Indigenous Medicine Activities

239 Department of External Bretton Woods Agreement Programme 01- 80,000,000 547,000,000 627,000,000

Resources (Special Provisions) Law, Operational

No. 10 of 1978, International Activities

Bank for Reconstructions and

Development and International

Finance Corporation

249 Department of Treasury Foreign Loans Act, Programme 01- 410,500,000,000 801,833,600,000 1,212,333,600,000

Operations No. 29 of 1957 Operational

(Section 2 Paragraphs (a) Activities

and (c)), Local Treasury Bills

Ordinance (Chapter 417)

253 Department of Pensions Widows’ and Orphans’ Pension Programme 01- 23,700,000,000 — 23,700,000,000.”.

Fund Ordinance (Chapter 431), Operational

Widowers’ and Activities

Orphans’ Pensions Act, No. 24

of 1983, Widows’ and

Orphans’ Pension Scheme

(Armed Forces) Act, No. 18

of 1970, School

Teachers’ Pensions Act

(Chapter 432).

Replacement 4. The Third Schedule to the principal enactment as amended by the Appropriation (Amendment)

of the Third

Act, No. 1 of 2015 is hereby repealed and the following Schedule is substituted therefor:—

Schedule to

the principal

enactment.

“THIRD SCHEDULE - ESTIMATE - 2015

Limits of Advance Account Activities

I II III IV V

SRL Ministries / Departments Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balance Liabilities

of Activities credited to the of Activities of Activities

of the Accounts of of the of the

Government Activities of the Government Government

Government

Rs. Rs. Rs. Rs.

1 His Excellency the President 00101 Advances to Public Officers 33,000,000 16,000,000 100,000,000 —

2 Office of the Prime Minister 00201 Advances to Public Officers 9,900,000 5,900,000 36,000,000 —

3 Judges of the Superior Courts 00401 Advances to Public Officers 3,115,000 600,000 12,000,000 —

4 Office of the Cabinet of Ministers 00501 Advances to Public Officers 2,595,000 2,395,000 13,000,000 —

5 Public Service Commission 00601 Advances to Public Officers 7,500,000 3,740,000 33,000,000 —

6 Judical Servic Commission 00701 Advances to Public Officers 3,285,000 1,400,000 20,000,000 —

7 National Police Commission 00801 Advances to Public Officers 2,000,000 1,300,000 7,000,000 —

8 Administrative Appeals Tribunal 00901 Advances to Public Officers 1,170,000 355,000 2,800,000 —

9 Commision to Investigate

Allegations of Bribery or

Corruption 01001 Advances to Public Officers 4,685,000 3,685,000 20,000,000 —

10 Commision to Investigate 01002 Advancing monies to be

Allegations of Bribery or used in bribery detection as

Corruption bribes 12,000,000 2,500,000 20,000,000 —

I II III IV V

SRL Ministries / Departments Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balance Liabilities

of Activities credited to the of Activities of Activities

of the Accounts of of the of the

Government Activities of the Government Government

Government

Rs. Rs. Rs. Rs.

11 Office of the Finance Commission 01101 Advances to Public Officers 3,210,000 1,010,000 12,000,000 —

12 National Education Commission 01201 Advances to Public Officers 1,670,000 900,000 6,000,000 —

13 Parliament 01601 Advances to Public Officers 39,340,000 28,340,000 175,000,000 —

14 Office of the Leader of the

House of Parliament 01701 Advances to Public Officers 2,125,000 925,000 4,000,000 —

15 Office of the Chief Govt.

Whip of Parliament 01801 Advances to Public Officers 1,690,000 1,290,000 6,500,000 —

16 Office of the Leader of

the Opposition of Parliament 01901 Advances to Public Officers 2,260,000 1,260,000 8,000,000 —

17 Department of Elections 02001 Advances to Public Officers 27,750,000 14,000,000 80,000,000 —

18 Auditor General 02101 Advances to Public Officers 50,000,000 45,000,000 280,000,000 —

19 Office of the Parliamentary

Commissioner for Administration 02201 Advances to Public Officers 875,000 300,000 3,000,000 —

20 Minister of Buddha Sasana 10101 Advances to Public Officers 6,850,000 3,250,000 23,000,000 —

21 Minister of Finance 10201 Advances to Public Officers 15,395,000 9,500,000 70,000,000 —

22 Minister of Defense 10301 Advances to Public Officers 47,480,000 39,480,000 275,000,000 —

23 Minister of National Policies

and Economic Affairs 10401 Advances to Public Officers 190,000,000 105,600,000 400,000,000 —

24 Minister of Disaster Management 10601 Advances to Public Officers 140,000,000 70,500,000 300,000,000 —

25 Minister of Post, Postal service

and Muslim Religious Affairs 10801 Advances to Public Officers 4,000,000 2,000,000 25,000,000 —

26 Minister of Justice 11001 Advances to Public Officers 21,000,000 7,200,000 75,000,000 —

27 Minister of Health Nutrition

and Indigenous Medicine 11101 Advances to Public Officers 1,270,000,000 980,000,000 2,500,000,000 —

28 Minister of Foreign Affairs 11201 Advances to Public Officers 38,185,000 23,185,000 133,500,000 —

29 Minister of Transport and Civil

Aviation 11401 Advances to Public Officers 11,000,000 4,660,000 45,000,000 —

30 Minister of Higher Education

and Highways 11701 Advances to Public Officers 50,000,000 10,000,000 70,000,000 —

31 Minister of Agriculture 11801 Advances to Public Officers 35,500,000 20,575,000 117,000,000 —

32 Minister of Power and Renewable

Energy 11901 Advances to Public Officers 4,500,000 2,200,000 15,000,000 —

33 Minister of Women and Child

Affairs 12001 Advances to Public Officers 40,000,000 17,000,000 85,000,000 —

34 Minister of Home Affairs 12101 Advances to Public Officers 5,500,000 1,200,000 15,000,000 —

35 Minister of Parliamentary

Reforms and Mass Media 12201 Advances to Public Officers 15,000,000 5,000,000 45,000,000 —

I II III IV V

SRL Ministries / Departments Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balance Liabilities

of Activities credited to the of Activities of Activities

of the Accounts of of the of the

Government Activities of the Government Government

Government

Rs. Rs. Rs. Rs.

36 Minister of Housing and

Construction 12301 Advances to Public Officers 15,000,000 7,000,000 50,000,000 —

37 Minister of Social Empowerment

and Welfare 12401 Advances to Public Officers 9,110,000 5,910,000 45,000,000 —

38 Minister of Education 12601 Advances to Public Officers 1,225,000,000 970,000,000 2,310,000,000 —

39 Minister of Public Administration

and Management 13001 Advances to Public Officers 50,000,000 25,000,000 200,000,000 —

40 Minister of Plantation Industries 13501 Advances to Public Officers 15,000,000 600,000 50,000,000 —

41 Minister of Sports 13601 Advances to Public Officers 12,740,000 6,000,000 58,000,000 —

42 Minister of Hill Country New

Villages, Infrastructure and

Community Development 14001 Advances to Public Officers 12,500,000 6,000,000 40,000,000 —

43 Minister of Rehabilitation,

Resettlement and Hindu Religious

Affairs 14501 Advances to Public Officers 11,120,000 2,000,000 37,500,000 —

44 Minister of Industry and

Commerce 14901 Advances to Public Officers 16,000,000 9,500,000 80,000,000 —

45 Minister of Petroleum Resources

Development 15001 Advances to Public Officers 3,500,000 20,000 20,000,000 —

46 Minister of Fisheries and Aquatic

Resources Development 15101 Advances to Public Officers 3,000,000 2,200,000 30,000,000 —

47 Minister of Lands 15301 Advances to Public Officers 14,400,000 6,500,000 50,000,000 —

48 Minister of Rural Economic

Affairs 15401 Advances to Public Officers 18,000,000 5,000,000 80,000,000 —

49 Minister of Provincial Councils

and Local government 15501 Advances to Public Officers 5,000,000 500,000 35,000,000 —

50 Minister of National Dialogue 15701 Advances to Public Officers 3,000,000 500,000 60,000,000 —

51 Minister of Public Enterprise

Development 15801 Advances to Public Officers 3,000,000 20,000 20,000,000 —

52 Minister of Tourism Development

and Christian Religious Affairs 15901 Advances to Public Officers 3,000,000 20,000 18,000,000 —

53 Minister of Mahaweli Develop-

ment and Environment 16001 Advances to Public Officers 9,300,000 5,800,000 45,000,000 —

54 Minister of Sustainable Develop-

mant and Wild Life 16101 Advances to Public Officers 1,890,000 450,000 25,000,000 —

55 Minister of Megapolis and

Western Development 16201 Advances to Public Officers 2,000,000 300,000 40,000,000 —

I II III IV V

SRL Ministries / Departments Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balance Liabilities

of Activities credited to the of Activities of Activities

of the Accounts of of the of the

Government Activities of the Government Government

Government

Rs. Rs. Rs. Rs.

56 Minister of Internal Affairs

Wayamba Development and

Cultural Affairs 16301 Advances to Public Officers 34,000,000 16,000,000 100,000,000 —

57 Minister of Sourthern Develop-

ment 16401 Advances to Public Officers 2,000,000 10,000 10,000,000 —

58 Minister of National Integration

and Reconciliation 16501 Advances to Public Officers 2,000,000 20,000 10,000,000 —

59 Minister of City Planning and

Water Supply 16601 Advances to Public Officers 6,135,000 2,935,000 27,000,000 —

60 Minister of Ports and Shipping 17601 Advances to Public Officers 6,000,000 2,900,000 20,000,000 —

61 Minister of Foreign Employment 18201 Advances to Public Officers 25,605,000 7,000,000 60,000,000 —

62 Minister of Law and Order and

Prison Reforms 19201 Advances to Public Officers 20,000,000 10,500,000 618,000,000 —

63 Minister of Labour and Trade

Union Relation 19301 Advances to Public Officers 2,000,000 200,000 35,000,000 —

64 Minister of Telecomunication

and Digital Infrastructure 19401 Advances to Public Officers 2,000,000 200,000 20,000,000 —

65 Minister of Development

Strategies and International Trade 19501 Advances to Public Officers 3,000,000 300,000 50,000,000 —

66 Minister of Science,Technology

and Reserch 19601 Advances to Public Officers 4,000,000 500,000 75,000,000 —

67 Minister of Skills Development

and Vocational Training 19701 Advances to Public Officers 30,000,000 10,000,000 90,000,000 —

68 Minister of Irrigation and Water

Resources Management 19801 Advances to Public Officers 2,000,000 30,000 20,000,000 —

69 Minister of Primary Industries 19901 Advances to Public Officers 3,500,000 20,000 35,000,000 —

70 Department of Buddhist Affairs 20101 Advances to Public Officers 18,450,000 13,450,000 58,000,000 —

71 Department of Muslim Religious

and Cultural Affairs 20201 Advances to Public Officers 2,860,000 1,200,000 12,000,000 —

72 Department of Christian

Religious Affairs 20301 Advances to Public Officers 2,205,000 700,000 6,500,000 —

73 Department of Hindu Religious

and Cultural Afairs 20401 Advances to Public Officers 4,750,000 2,500,000 20,000,000 —

74 Department of Public Trustee 20501 Advances to Public Officers 2,750,000 1,300,000 10,500,000 —

75 Department of Cultural Affairs 20601 Advances to Public Officers 21,250,000 11,000,000 60,000,000 —

76 Department of Archaeology 20701 Advances to Public Officers 50,590,000 30,590,000 130,000,000 —

I II III IV V

SRL Ministries / Departments Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balance Liabilities

of Activities credited to the of Activities of Activities

of the Accounts of of the of the

Government Activities of the Government Government

Government

Rs. Rs. Rs. Rs.

77 Deparatment of National Museums20801 Advances to Public Officers 13,390,000 5,890,000 45,000,000 —

78 Department of National Archives 20901 Advances to Public Officers 5,600,000 3,000,000 26,000,000 —

79 Department of Information 21001 Advances to Public Officers 9,720,000 7,000,000 40,000,000 —

80 Department of Government

Printer 21101 Advances to Public Officers 56,150,000 44,150,000 275,000,000 —

81 Department of Examinations 21201 Advances to Public Officers 20,520,000 15,000,000 100,000,000 —

82 Deparatment of Educational

Publications 21301 Advances to Public Officers 6,930,000 5,430,000 33,000,000 —

83 Deparatment of Educational 21302 Printing Publicity and

Publications Sales of Publications 2,500,000,000 2,400,000,000 4,000,000,000 1,900,000,000

84 Department of Technical

Education and Training 21501 Advances to Public Officers 60,325,000 56,325,000 200,000,000 —

85 Department of Social Services 21601 Advances to Public Officers 16,390,000 11,500,000 75,000,000 —

86 Department of Probation and

Child Care Services 21701 Advances to Public Officers 14,605,000 8,200,000 52,500,000 —

87 Department of Sports

Development 21901 Advances to Public Officers 9,400,000 5,700,000 33,000,000 —

88 Department of Ayurveda 22001 Advances to Public Officers 36,675,000 27,675,000 190,000,000 —

89 Deparatment of Labour 22101 Advances to Public Officers 76,040,000 57,040,000 345,000,000 —

90 Sri Lanka Army 22201 Advances to Public Officers 2,605,000,000 2,228,730,000 4,000,000,000 —

91 Sri Lanka Navy 22301 Advances to Public Officers 640,000,000 480,000,000 900,000,000 —

92 Sri Lanka Navy 22302 Stores Advance Account

(Explosive items) 338,000,000 360,000,000 350,000,000 —

93 Sri Lanka Air Force 22401 Advances to Public Officers 550,000,000 475,000,000 1,000,000,000 —

94 Department of Police 22501 Advances to Public Officers 1,687,075,000 1,387,075,000 4,000,000,000 —

95 Department of Immigration

and Emigration 22601 Advances to Public Officers 33,515,000 27,515,000 154,000,000 —

96 Department of Registration of

Persons 22701 Advances to Public Officers 23,430,000 16,000,000 65,000,000 —

97 Courts Administration 22801 Advances to Public Officers 382,215,000 222,215,000 1,200,000,000 —

98 Department of Attorney General 22901 Advances to Public Officers 23,000,000 11,500,000 80,000,000 —

99 Department of Legal Draftsman 23001 Advances to Public Officers 4,000,000 1,500,000 19,000,000 —

100 Department of Debt Conciliation

Board 23101 Advances to Public Officers 1,255,000 200,000 2,500,000 —

101 Department of Prisons 23201 Advances to Public Officers 146,000,000 126,000,000 400,000,000 —

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SRL Ministries / Departments Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balance Liabilities

of Activities credited to the of Activities of Activities

of the Accounts of of the of the

Government Activities of the Government Government

Government

Rs. Rs. Rs. Rs.

102 Department of Prisons 23202 Prisons Industrial and

Agricultural Undertakings 80,000,000 90,000,000 12,000,000 50,000,000

103 Department of Government

Analyst 23301 Advances to Public Officers 7,370,000 4,370,000 30,000,000 —

104 Registrar of the Supreme Court 23401 Advances to Public Officers 14,780,000 7,780,000 40,000,000 —

105 Department of Law Commission 23501 Advances to Public Officers 1,280,000 200,000 3,500,000 —

106 Department of Official Languages 23601 Advances to Public Officers 7,830,000 3,830,000 25,000,000 —

107 Department of National Planning 23701 Advances to Public Officers 4,980,000 2,980,000 30,000,000 —

108 Department of Fiscal Policy 23801 Advances to Public Officers 2,715,000 1,000,000 10,000,000 —

109 Department of External Resources 23901 Advances to Public Officers 4,500,000 2,500,000 27,000,000 —

110 Department of National Budget 24001 Advances to Public Officers 5,500,000 3,800,000 27,000,000 —

111 Deparatment of Public

Enterprises 24101 Advances to Public Officers 4,325,000 2,125,000 19,000,000 —

112 Department of Management

Services 24201 Advances to Public Officers 4,000,000 2,000,000 18,000,000 —

113 Department of Development

Finance 24301 Advances to Public Officers 2,655,000 655,000 9,000,000 —

114 Department of Trade and

Investment Policy 24401 Advances to Public Officers 2,500,000 1,200,000 12,000,000 —

115 Department of Public Finance 24501 Advances to Public Officers 2,775,000 1,500,000 13,000,000

116 Department of Inland Revenue 24601 Advances to Public Officers 105,000,000 60,000,000 360,000,000 —

117 Si Lanka Customs 24701 Advances to Public Officers 49,000,000 40,000,000 310,000,000 —

118 Si Lanka Customs 24702 Expenses in Connection

with seized and forfeited

goods 11,000,000 2,000,000 29,000,000 —

119 Department of Excise 24801 Advances to Public Officers 38,010,000 28,000,000 170,000,000 —

120 Department of Treasury

Operations 24901 Advances to Public Officers 4,500,000 3,000,000 21,000,000 —

121 Department of State Accounts 25001 Advances to Public Officers 3,500,000 1,000,000 14,000,000 —

122 Department of State Accounts 25002 Advances for Payments

on behalf of other

Governments 4,000,000 3,000,000 3,500,000 —

123 Department of State Accounts 25003 Miscellaneous Advances 10,000,000 2,500,000 466,000,000 —

124 Department of Valuation 25101 Advances to Public Officers 22,070,000 14,100,000 75,000,000 —

125 Department of Census and

Statistics 25201 Advances to Public Officers 51,760,000 31,760,000 220,000,000 —

I II III IV V

SRL Ministries / Departments Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balance Liabilities

of Activities credited to the of Activities of Activities

of the Accounts of of the of the

Government Activities of the Government Government

Government

Rs. Rs. Rs. Rs.

126 Department of Pensions 25301 Advances to Public Officers 38,880,000 21,880,000 130,000,000 —

127 Department of Registrar General 25401 Advances to Public Officers 70,000,000 40,000,000 230,000,000 —

128 District Secretariat, Colombo 25501 Advances to Public Officers 47,395,000 34,000,000 200,000,000 —

129 District Secretariat, Gampaha 25601 Advances to Public Officers 75,900,000 59,000,000 250,000,000 —

130 District Secretariat , Kalutara 25701 Advances to Public Officers 60,755,000 46,755,000 265,000,000 —

131 District Secretariat, Kandy 25801 Advances to Public Officers 74,545,000 54,545,000 240,000,000 —

132 District Secretariat , Matale 25901 Advances to Public Officers 41,750,000 32,750,000 150,000,000 —

133 District Secretariat, Nuwara-Eliya 26001 Advances to Public Officers 32,740,000 22,740,000 92,000,000 —

134 District Secretariat, Galle 26101 Advances to Public Officers 65,720,000 55,720,000 225,000,000 —

135 District Secretariat, Matara 26201 Advances to Public Officers 56,965,000 41,965,000 200,000,000 —

136 District Secretariat, Hambantota 26301 Advances to Public Officers 45,600,000 30,600,000 163,000,000 —

137 District Secretariat/ Kachcheri-

Jaffna 26401 Advances to Public Officers 49,000,000 32,000,000 120,000,000 —

138 District Secretariat/ Kachcheri-

Mannar 26501 Advances to Public Officers 12,500,000 7,500,000 45,000,000 —

139 District Secretariat/ Kachcheri-

Vavuniya 26601 Advances to Public Officers 12,250,000 8,250,000 40,000,000 —

140 District Secretariat/ Kachcheri-

Mullaitivu 26701 Advances to Public Officers 18,070,000 8,570,000 50,000,000 —

141 District Secretariat/ Kachcheri-

Killinochchi 26801 Advances to Public Officers 13,375,000 8,375,000 47,000,000 —

142 District Secretariat/ Kachcheri-

Batticaloa 26901 Advances to Public Officers 36,575,000 18,000,000 100,000,000 —

143 District Secretariat - Ampara 27001 Advances to Public Officers 58,000,000 38,000,000 170,000,000 —

144 District Secretariat/ Kachcheri-

Trincomalee 27101 Advances to Public Officers 25,875,000 16,000,000 100,000,000 —

145 District Secretariat, Kurunagala 27201 Advances to Public Officers 85,660,000 78,000,000 300,000,000 —

146 District Secretariat, Puttalam 27301 Advances to Public Officers 51,870,000 36,870,000 160,000,000 —

147 District Secretariat, Anuradhapura 27401 Advances to Public Officers 56,500,000 42,000,000 225,000,000 —

148 District Secretariat, Polonnaruwa 27501 Advances to Public Officers 26,885,000 15,000,000 96,000,000 —

149 District Secretariat, Badulla 27601 Advances to Public Officers 45,730,000 33,730,000 156,000,000 —

150 District Secretariat, Monaragala 27701 Advances to Public Officers 36,800,000 28,800,000 125,000,000 —

151 District Secretariat, Ratnapura 27801 Advances to Public Officers 61,340,000 39,000,000 200,000,000 —

152 District Secretariat, Kegalle 27901 Advances to Public Officers 44,160,000 31,000,000 144,000,000 —

153 Departament of Project

Management and Monitoring 28001 Advances to Public Officers 3,810,000 2,710,000 18,000,000 —

I II III IV V

SRL Ministries / Departments Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balance Liabilities

of Activities credited to the of Activities of Activities

of the Accounts of of the of the

Government Activities of the Government Government

Government

Rs. Rs. Rs. Rs.

154 Department of Agrarian

Development 28101 Advances to Public Officers 261,760,000 191,760,000 500,000,000 —

155 Department of Irrigation 28201 Advances to Public Officers 143,780,000 115,000,000 500,000,000 —

156 Department of Forests 28301 Advances to Public Officers 72,500,000 58,500,000 274,000,000 —

157 Department of Wildlife

Conservation 28401 Advances to Public Officers 45,375,000 33,375,000 150,000,000 —

158 Department of Agriculture 28501 Advances to Public Officers 230,000,000 145,190,000 500,000,000 —

159 Department of Agriculture 28502 Maintenance of Agricultural

Farms and Seed Sale 416,000,000 416,000,000 70,000,000 —

160 Department of Land

Commissioner General 28601 Advances to Public Officers 16,200,000 14,200,000 70,000,000 —

161 Department of Land Title

Settlement 28701 Advances to Public Officers 22,170,000 11,170,000 65,000,000 —

162 Department of Surveyor 28801 Advances to Public Officers 157,330,000 107,330,000 380,000,000 —

163 Department of Export Agriculture 28901 Advances to Public Officers 29,760,000 23,760,000 110,000,000 —

164 Department of Fisheries and

Aquatic Resources 29001 Advances to Public Officers 24,985,000 16,485,000 105,000,000 —

165 Department of Coast

Conservation 29101 Advances to Public Officers 10,875,000 8,375,000 50,000,000 —

166 Deparatment of Animal

Production and Health 29201 Advances to Public Officers 29,455,000 18,455,000 110,000,000 —

167 Department of Rubber

Development 29301 Advances to Public Officers 19,060,000 12,060,000 50,000,000 —

168 Department of National

Zoological Gardens 29401 Advances to Public Officers 16,000,000 10,600,000 65,000,000 —

169 Department of Commerce 29501 Advances to Public Officers 5,875,000 2,375,000 20,000,000 —

170 Department of Import and

Export Control 29601 Advances to Public Officers 4,415,000 2,200,000 18,000,000 —

171 Deparatment of the Registrar of

Companies 29701 Advances to Public Officers 5,040,000 2,840,000 20,000,000 —

172 Department of Measurement

Units, Standards and Services 29801 Advances to Public Officers 7,965,000 3,500,000 30,000,000 —

173 National Intellectual Property

Office of Sri Lanka 29901 Advances to Public Officers 2,685,000 1,000,000 10,000,000 —

174 Department of Food

Commissioner 30001 Advances to Public Officers 7,635,000 3,635,000 40,000,000 —

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SRL Ministries / Departments Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balance Liabilities

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Government Activities of the Government Government

Government

Rs. Rs. Rs. Rs.

175 Department of Co-operative

Development (Registrar of

Co-operative Societies) 30101 Advances to Public Officers 5,540,000 2,000,000 20,000,000 —

176 Co-operative Employees

Commission 30201 Advances to Public Officers 1,585,000 385,000 5,000,000 —

177 Department of Textile Industries 30301 Advances to Public Officers 5,650,000 2,800,000 25,000,000 —

178 Department of Meteorology 30401 Advances to Public Officers 12,695,000 7,695,000 55,000,000 —

179 Department of Sri Lanka Railways 30601 Advances to Public Officers 545,000,000 400,000,000 1,500,000,000 —

180 Department of Sri Lanka

Railways 30602 Railway Stores Advance

Account 2,000,000,000 1,800,000,000 6,935,000,000 1,000,000,000

181 Department of Motor Traffic 30701 Advances to Public Officers 35,285,000 20,000,000 135,000,000 —

182 Department of Post 30801 Advances to Public Officers 764,950,000 644,950,000 2,200,000,000 —

183 Department of Buildings 30901 Advances to Public Officers 20,865,000 11,865,000 75,000,000 —

184 Government Factory 31001 Advances to Public Officers 28,630,000 20,630,000 128,000,000 —

185 Government Factory 31002 Government Factory

Stores Advance Account 120,000,000 120,000,000 40,000,000 40,000,000

186 Government Factory 31003 Government Factory Work

Done Advance Account 260,000,000 280,000,000 180,000,000 5,000,000

187 Department of National Physical

Planning 31101 Advances to Public Officers 12,475,000 7,675,000 60,000,000 —

188 Department of Civil Security 32001 Advances to Public Officers 340,000,000 310,000,000 48,000,000 —

189 Department of National

Botanical Gardens 32201 Advances to Public Officers 22,635,000 12,635,000 80,000,000 —

190 Department of Legal Affairs 32301 Advances to Public Officers 1,045,000 200,000 4,000,000 —

191 Department of Management Audit 32401 Advances to Public Officers 2,385,000 1,250,000 10,000,000 —

192 Department of Community Based

Corrections 32601 Advances to Public Officers 10,180,000 5,780,000 40,000,000 —

193 Department of Land Use Policy

Planning 32701 Advances to Public Officers 20,920,000 10,920,000 65,000,000 —

194 Department of Manpower and

Employment 32801 Advances to Public Officers 20,750,000 9,000,000 60,000,000 —

195 Department of Information

Technology Management 32901 Advances to Public Officers 1,095,000 295,000 5,000,000 —

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SRL Ministries / Departments Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balance Liabilities

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Government Activities of the Government Government

Government

Rs. Rs. Rs. Rs.

196 Department of Divineguma

Development 33101 Advances to Public Officers 235,000,000 90,000,000 100,000,000 —

197 Department of National

Community Water Supply 33201 Advances to Public Officers 1,000,000 200,000 3,000,000 —

Total 20,728,720,000 16,728,720,000 48,472,300,000 2,995,000,000.”.

Sinhala text 5. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text

to prevail in

shall prevail.

case of

inconsistency.

2 Appropriation (Amendment) Act, No. 15 of 2015

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180

(Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF

GOVERNMENT INFORMATION, NO. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 befor 15th

December each year in respect of the year following.