

PARLIAMENT OF THE DEMOCRATIC

SOCIALIST REPUBLIC OF

SRI LANKA

APPROPRIATION ACT, NO. 16 OF 2015

[Certified on 19th December, 2015]

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Appropriation Act, No. 16 of 2015 1

[Certified on 19th December, 2015]

L.D.—O. 38/2015

ANACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2016 ; TO

AUTHORIZE THE RAISING OFLOANS INOR OUTSIDESRI LANKA, FOR THE

PURPOSE OFSUCH SERVICE ;TOMAKE FINANCIAL PROVISION INRESPECT

OFCERTAIN ACTIVITIES OFTHE GOVERNMENT DURING THAT FINANCIAL

YEAR ; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE

CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OFOR AT THE

DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT

FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TO PROVIDE

FOR THE REFUND OFSUCH MONEYS TO THE CONSOLIDATED FUNDAND

TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR

INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist

Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, Short title.

No. 16 of 2015.

2. (1) Without prejudice to any other law authorizing Appropriation

any expenditure and subject to the provisions of subsection for financial

year, 2016.

(4) of this section, the expenditure of the Government

which is estimated will be rupees two thousand five hundred

seven billion ninety seven million eighteen thousand for

the service of the period beginning on January 1, 2016 and

ending on December 31, 2016 (in this Act referred to as the

“financial year 2016”), shall be met –

(a) from payments which are hereby authorized to be

made out of the Consolidated Fund or any other

fund or moneys of or at the disposal of the

Government; and

(b) from the proceeds of loans which are hereby

authorized in terms of relevant laws to be raised

whether in or outside Sri Lanka, for and on behalf of

2—PL 009331—2950 (10/2015)

2 Appropriation Act, No. 16 of 2015

the Government, so however that the aggregate of

such proceeds does not exceed rupees one thousand

six hundred ninety nine billion and the details

of such loans shall be incorporated in the final

Budget Position Report which is required to be

tabled in Parliament under section 13 of the Fiscal

Management (Responsibility) Act, No. 3 of 2003.

(2) The sum of rupees two thousand five hundred seven

billion ninety seven million eighteen thousand referred to

in subsection (1), may be expended as specified in the First

Schedule to this Act.

(3) The provisions of subsection (1) shall have effect

without prejudice to the provisions of any other written law,

authorizing the raising of loans for and on behalf of the

Government.

(4) The estimated expenditure of the Government

authorized by laws to be charged on the Consolidated Fund,

will be rupees one thousand one hundred ninety one billion

nine hundred two million nine hundred eighty two thousand

for the service of the period beginning on January 1,

2016 and ending on December 31, 2016. The expenditure

Heads and the laws under which such expenditure is

authorized to be made, are as specified in the Second

Schedule to this Act.

Financial 3. (1) The receipts of the Government during the financial

provisions in year 2016, from each activity specified in Column I of the

respect of

certain activities Third Schedule to this Act shall be credited to the account

of the of such activity, but the aggregate of receipts so credited

Government for shall not be less than the minimum limit specified in the

the financial

year 2016. corresponding entry in Column III of that Schedule. The net

surplus, if any, of such activity, shall be paid to the

Consolidated Fund before the expiry of six months after the

close of the financial year 2016.

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(2) For the purpose of determining the net surplus under

subsection (1), the following charges shall be set off against

the revenue of each activity:-

(a) the working, establishment and other expenses of

the activity, whether paid or accrued, properly

chargeable to the revenue of the activity; and

(b) provision to cover the depreciation of the movable

and immovable property of the activity.

(3) The expenditure incurred by the Government during

the financial year 2016 on each activity specified in

Column I of the Third Schedule to this Act, shall be paid out

of the receipts of the Government from such activity during

that financial year, but such expenditure shall not exceed

the maximum limit specified in the corresponding entry in

Column II of that Schedule.

(4) The debit balance outstanding at the end of the

financial year 2016 of any activity specified in Column I of

the Third Schedule to this Act, shall not exceed the maximum

limit specified in the corresponding entry in Column IV of

that Schedule and the total liabilities of that activity at the

end of that financial year, shall not exceed the maximum

limit specified in the corresponding entry in Column V of

that Schedule.

4. Whenever at any time during the financial year 2016, Payment from

the receipts of the Government from any activity specified the Consolidated

Fund or any

in Column I of the Third Schedule to this Act are insufficient other fund or

to meet the expenditure incurred by the Government on such moneys of, or at

the disposal of

activity, the Minister may from time to time by Order, direct the Government,

that such sums as he may deem necessary to meet such of advances for

expenditure on

expenditure shall be payable by way of advances, out of the the activities

Consolidated Fund or any other fund or moneys of, or at the referred to in

disposal of the Government, so however that the aggregate section 3, during

the financial

of the sums so advanced shall not exceed the maximum year 2016.

limit of expenditure specified in the corresponding entry in

Column II of that Schedule. Any sum so advanced in respect

of such activity shall be refunded to the Consolidated Fund

in such manner, as the Minister may by Order direct.

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Power to 5. (1) Any moneys which by virtue of the provisions of

transfer the First Schedule to this Act, have been allocated to

unexpended

moneys Recurrent Expenditure under any Programme appearing

allocated to under any Head specified in that Schedule, but have not

Recurrent

Expenditure, to been expended or are not likely to be expended, may be

another transferred to the allocation of Capital Expenditure within

allocation within

the same that Programme or to the allocation of Recurrent Expenditure

Programme or or Capital Expenditure under any other Programme within

to another that Head, by Order of the Secretary to the Treasury or by

Programme

under the same Order either of a Deputy Secretary to the Treasury or the

Head of Director General of the National Budget Department, who

expenditure.

may be authorized in that behalf by the Secretary to the

Treasury.

(2) No moneys allocated to Capital Expenditure under

any Programme appearing under any Head specified in the

First Schedule to this Act, shall be transferred out of that

Programme or to any allocation of Recurrent Expenditure of

that Programme.

Money allocated 6. (1) Any money allocated to Recurrent Expenditure

to the or Capital Expenditure under the “Development Activities”

“Development

Programme appearing under the Head “Department of

Activities”

Programme may National Budget” specified in the First Schedule, may be

be transferred to transferred subject to guidelines stipulated in printed Budget

any other Estimates approved by Parliament for the relevant year, to

Programme any other Programme under any other Head in that Schedule,

under any other

by Order of the Secretary to the Treasury or by Order either

Head.

of a Deputy Secretary to the Treasury or the Director General

of the National Budget Department, who may be authorized

in that behalf by the Secretary to the Treasury. The money

so transferred shall be deemed to be a supplementary

allocation made to the particular Ministry, and a report

containing the amount of money so transferred and the

reasons for the transfer, shall be submitted to Parliament

within two months of the date of the said transfer.

(2) Details of all transfers made under subsection (1),

including the reasons for such transfers, shall be incorporated

in the reports relating to the Government’s fiscal performance,

which are required to be tabled in Parliament under the Fiscal

Management (Responsibility) Act, No.3 of 2003.

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7. Where the Minister is satisfied- Power of

Minister to limit

expenditure

(a) that receipts from taxes and other sources will be previously

less than the amounts anticipated to finance authorized.

authorized expenditure; or

(b) that amounts originally appropriated for a particular

purpose or purposes are no longer required,

he may with the approval of the Government, withdraw in

whole or in part any amounts previously released for

expenditure under the authority of a warrant issued by him,

from the Consolidated Fund or from any other fund or moneys

of or at the disposal of the Government, to meet

any authorized expenditure and the details of all such

withdrawals shall be incorporated in the Final Budget

Position Report which is required to be tabled in Parliament

under section 13 of the Fiscal Management (Responsibility)

Act, No. 3 of 2003.

8. (1) The Minister with the approval of the Government Power of

Minister to vary

may, on or before May 31, 2017, by Order vary or alter –

the maximum

and minimum

(a) any of the maximum limits specified in Column II, limits specified

in the Third

Column IV and Column V ; Schedule to this

Act.

(b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect,

unless it has been approved by Parliament by Resolution.

(3) Any Order made under subsection (1) shall, if so

expressed therein, be deemed to have had effect from such

date prior to the date of making such Order, as may be specified

therein.

6 Appropriation Act, No. 16 of 2015

Power of 9. Parliament may by Resolution amend the Third

Parliament to Schedule to this Act, by adding to the appropriate Columns

amend the Third

Schedule to this of that Schedule any activity and providing for –

Act.

(a) all or any of the maximum limits relating to such

activity;

(b) the minimum limit relating to such activity.

Sinhala text to 10. In the event of any inconsistency between the

prevail in case of Sinhala and Tamil texts of this Act, the Sinhala text shall

inconsistency.

prevail.

FIRST SCHEDULE — ESTIMATE — 2016

Sums Payable for General Services

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 1 - 22 Special Spending Units

Recurrent 9,380,725,000

Capital 1,851,200,000

Head 1 His Excellency the President

Programme 01 Operational Activities 1,748,675,000 443,400,000

Programme 02 Development Activities — 200,000,000

Head 2 Office of the Prime Minister

Programme 01 Operational Activities 315,100,000 171,100,000

Head 4 Judges of the Superior Courts

Programme 01 Operational Activities 105,000,000 43,600,000

Head 5 Office of the Cabinet of Ministers

Programme 01 Operational Activitie 68,350,000 14,850,000

Head 6 Public Service Commission

Programme 01 Operational Activities 140,700,000 185,150,000

Head 7 Judicial Service Commission

Programme 01 Operational Activities 41,250,000 450,000

Head 8 National Police Commission

Programme 01 Operational Activities 43,350,000 850,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 9 Administrative Appeals Tribunal

Programme 01 Operational Activities 22,200,000 850,000

Head 10 Commission to Investigate Allegations of Bribery or Corruption

Programme 01 Operational Activities 229,400,000 8,200,000

Head 11 Office of the Finance Commission

Programme 01 Operational Activities 38,800,000 203,000,000

Head 12 National Education Commission

Programme 01 Operational Activities 36,500,000 4,650,000

Head 13 Human Rights Commission of Sri Lanka

Programme 01 Operational Activities 168,700,000 12,400,000

Head 16 Parliament

Programme 01 Operational Activities 1,665,350,000 525,600,000

Head 17 Office of the Leader of the House of Parliament

Programme 01 Operational Activities 31,200,000 1,400,000

Head 18 Office of the Chief Govt. Whip of Parliament

Programme 01 Operational Activities 39,850,000 1,450,000

Head 19 Office of the Leader of the Opposition of Parliament

Programme 01 Operational Activities 87,750,000 2,100,000

Head 20 Department of Elections

Programme 01 Operational Activities 3,570,500,000 12,000,000

Head 21 Auditor General

Programme 01 Operational Activities 1,015,000,000 19,800,000

Head 22 Office of the Parliamentary Commissioner for Administration

Programme 01 Operational Activities 13,050,000 350,000

Ministry of Buddha Sasana

Recurrent 603,435,000

Capital 734,230,000

Made up as follows :-

Head 101 Minister of Buddha Sasana

Programme 01 Operational Activities 147,450,000 8,530,000

Programme 02 Development Activities — 680,000,000

Head 201 Department of Buddhist Affairs

Programme 01 Operational Activities 54,435,000 10,700,000

Programme 02 Development Activities 401,550,000 35,000,000

Ministry of Finance

Recurrent 76,357,790,000

Capital 596,972,025,000

Made up as follows :-

Head 102 Minister of Finance

Programme 01 Operational Activities 550,950,000 1,321,050,000

Programme 02 Development Activities — 2,485,000

Head 238 Department of Fiscal Policy

Programme 01 Operational Activities 74,750,000 2,600,000

Head240 Department of National Budget

Programme 01 Operational Activities 1,978,600,000 5,504,700,000

Programme 02 Development Activities 44,443,800,000 579,201,780,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 241 Department of Public Enterprises

Programme 01 Operational Activities 68,850,000 3,300,000

Head 242 Department of Management Services

Programme 01 Operational Activities 44,400,000 2,250,000

Head 243 Department of Development Finance

Programme 01 Operational Activities 4,835,510,000 1,700,000

Programme 02 Development Activities — 229,000,000

Head 244 Department of Trade and Investment Policy

Programme 01 Operational Activities 46,825,000 4,500,000

Head 245 Department of Public Finance

Programme 01 Operational Activities 49,625,000 2,350,000

Head 246 Department of Inland Revenue

Programme 01 Operational Activities 2,423,400,000 1,103,350,000

Head 247 Sri Lanka Customs

programme 01 Operational Activities 1,956,000,000 79,500,000

Head 248 Department of Excise

Programme 01 Operational Activities 665,350,000 265,800,000

Head 249 Department of Treasury Operations

Programme 01 Operational Activities 18,722,900,000 1,651,640,000

Programme 02 Development Activities — 7,565,570,000

Head 250 Department of State Accounts

Programme 01 Operational Activities 36,900,000 1,700,000

Head 251 Department of Valuation

Programme 01 Operational Activities 378,650,000 25,500,000

Head 323 Department of Legal Affairs

Programme 01 Operational Activities 10,050,000 600,000

Head 324 Department of Management Audit

Programme 01 Operational Activities 34,500,000 1,300,000

Head 329 Department of Information Technology Management

Programme 01 Operational Activities 36,730,000 1,350,000

Ministry of Defence

Recurrent 257,693,059,000

Capital 48,964,765,000

Made up as follows :-

Head 103 Minister of Defence

Programme 01 Operational Activities 4,681,288,000 8,003,690,000

Programme 02 Development Activities 1,171,074,000 3,213,355,000

Head 222 Sri Lanka Army

Programme 01 Operational Activities 151,893,685,000 5,837,520,000

Head 223 Sri Lanka Navy

Programme 01 Operational Activities 48,655,198,000 12,357,700,000

Head 224 Sri Lanka Air Force

Programme 01 Operational Activities 34,047,252,000 19,237,000,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 320 Department of Civil Security

Programme 01 Operational Activities 17,214,792,000 283,000,000

Head 325 Department of Sri Lanka Coast Guard

Programme 01 Operational Activities 29,770,000 32,500,000

Ministry of National Policies and Economic Affairs

Recurrent 3,229,285,000

Capital 8,963,065,000

Made up as follows :-

Head 104 Minister of National Policies and Economic Affairs

Programme 01 Operational Activities 362,150,000 25,700,000

Programme 02 Development Activities 1,593,720,000 7,348,400,000

Head 237 Department of National Planning

Programme 01 Operational Activities 86,310,000 5,100,000

Head 239 Department of External Resources

Programme 01 Operational Activities 262,780,000 1,533,430,000

Head 252 Department of Census and Statistics

Programme 01 Operational Activities 838,300,000 38,105,000

Head 280 Department of Project Management and Monitoring

Programme 02 Development Activities 86,025,000 12,330,000

Ministry of Disaster Management

Recurrent 799,200,000

Capital 2,134,550,000

Made up as follows :-

Head 106 Minister of Disaster Management

Programme 01 Operational Activities 115,100,000 264,850,000

Programme 02 Development Activities 423,300,000 1,806,500,000

Head 304 Department of Meteorology

Programme 02 Development Activities 260,800,000 63,200,000

Ministry of Posts, Postal Services and Muslim Religious Affairs

Recurrent 12,353,650,000

Capital 233,000,000

Made up as follows :-

Head 108 Minister of Posts, Postal Services and Muslim Religious Affairs

Programme 01 Operational Activities 115,450,000 66,840,000

Head 202 Department of Muslim Religious and Cultural Affairs

Programme 02 Development Activities 71,700,000 31,160,000

Head 308 Department of Posts

Programme 02 Development Activities 12,166,500,000 135,000,000

Ministry of Justice

Recurrent 7,439,040,000

Capital 2,445,720,000

Made up as follows :-

Head 110 Minister of Justice

Programme 01 Operational Activities 840,080,000 160,390,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 205 Department of Public Trustee

Programme 01 Operational Activities 45,280,000 2,080,000

Head 228 Courts Administration

Programme 01 Operational Activities 5,378,550,000 1,224,450,000

Head 229 Department of Attorney General

Programme 01 Operational Activities 659,600,000 606,300,000

Head 230 Department of Legal Draftsman

Programme 01 Operational Activities 86,560,000 31,300,000

Head 231 Department of Debt Conciliation Board

Programme 01 Operational Activities 15,890,000 800,000

Head 233 Department of Government Analyst

Programme 01 Operational Activities 245,300,000 409,200,000

Head 234 Registrar of the Supreme Court

Programme 01 Operational Activities 152,920,000 9,400,000

Head 235 Department of Law Commission

Programme 01 Operational Activities 14,860,000 1,800,000

Ministry of Health, Nutrition and Indigenous Medicine

Recurrent 138,077,998,000

Capital 36,000,000,000

Made up as follows :-

Head 111 Minister of Health, Nutrition and Indigenous Medicine

Programme 01 Operational Activities 124,469,798,000 7,144,600,000

Programme 02 Development Activities 12,385,700,000 27,554,800,000

Head 220 Department of Ayurveda

Programme 01 Operational Activities 108,150,000 9,800,000

Programme 02 Development Activities 1,114,350,000 1,290,800,000

Ministry of Foreign Affairs

Recurrent 9,123,605,000

Capital 345,600,000

Made up as follows :-

Head 112 Minister of Foreign Affairs

Programme 01 Operational Activities 108,400,000 5,000,000

Programme 02 Development Activities 9,015,205,000 340,600,000

Ministry of Transport and Civil Aviation

Recurrent 16,672,950,000

Capital 42,857,700,000

Made up as follows :-

Head 114 Minister of Transport and Civil Aviation

Programme 01 Operational Activities 297,550,000 23,100,000

Programme 02 Development Activities 1,150,500,000 21,233,000,000

Head 306 Department of Sri Lanka Railways

Programme 02 Development Activities 13,592,500,000 20,585,100,000

Head 307 Department of Motor Traffic

Programme 02 Development Activities 1,632,400,000 1,016,500,000

Ministry of Higher Education and Highways

Recurrent 30,537,930,000

Capital 142,525,950,000

Made up as follows :-

Head 117 Minister of Higher Education and Highways

Programme 01 Operational Activities 500,930,000 3,219,050,000

Programme 02 Development Activities 1,056,000,000 123,364,900,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 214 University Grants Commission

Programme 02 Development Activities 28,981,000,000 15,942,000,000

Ministry of Agriculture

Recurrent 50,178,612,000

Capital 4,022,600,000

Made up as follows :-

Head 118 Minister of Agriculture

Programme 01 Operational Activities 197,855,000 29,900,000

Programme 02 Development Activities 38,761,100,000 788,700,000

Head 281 Department of Agrarian Development

Programme 01 Operational Activities 393,400,000 45,000,000

Programme 02 Development Activities 6,527,000,000 1,618,000,000

Head 285 Department of Agriculture

Programme 01 Operational Activities 407,682,000 31,700,000

Programme 02 Development Activities 3,891,575,000 1,509,300,000

Ministry of Power and Renewable Energy

Recurrent 478,100,000

Capital 759,300,000

Made up as follows :-

Head 119 Minister of Power and Renewable Energy

Programme 01 Operational Activities 294,100,000 12,100,000

Programme 02 Development Activities 184,000,000 747,200,000

Ministry of Women and Child Affairs

Recurrent 8,962,565,000

Capital 803,590,000

Made up as follows :-

Head 120 Minister of Women and Child Affairs

Programme 01 Operational Activities 625,130,000 73,300,000

Programme 02 Development Activities 8,048,355,000 711,310,000

Head 217 Department of Probation and Childcare Services

Programme 01 Operational Activities 29,940,000 1,030,000

Programme 02 Development Activities 259,140,000 17,950,000

Ministry of Home Affairs

Recurrent 27,325,000,000

Capital 5,313,000,000

Made up as follows :-

Head 121 Minister of Home Affairs

Programme 01 Operational Activities 9,588,000,000 768,000,000

Head 254 Department of Registrar General

Programme 01 Operational Activities 1,294,000,000 105,000,000

Head 255 District Secretariat, Colombo

Programme 01 Operational Activities 721,000,000 954,000,000

Head 256 District Secretariat, Gampaha

Programme 01 Operational Activities 986,000,000 167,000,000

Head 257 District Secretariat, Kalutara

Programme 01 Operational Activities 834,000,000 238,000,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 258 District Secretariat, Kandy

Programme 01 Operational Activities 1,132,000,000 99,000,000

Head 259 District Secretariat, Matale

Programme 01 Operational Activities 575,000,000 296,000,000

Head 260 District Secretariat, Nuwara-Eliya.

Programme 01 Operational Activities 437,000,000 99,000,000

Head 261 District Secretariat, Galle

Programme 01 Operational Activities 1,079,000,000 78,000,000

Head 262 District Secretariat, Matara

Programme 01 Operational Activities 903,000,000 179,000,000

Head 263 District Secretariat, Hambantota

Programme 01 Operational Activities 762,000,000 105,000,000

Head 264 District Secretariat/ Kachcheri - Jaffna

Programme 01 Operational Activities 679,000,000 106,000,000

Head 265 District Secretariat/ Kachcheri - Mannar

Programme 01 Operational Activities 212,000,000 102,000,000

Head 266 District Secretariat/ Kachcheri - Vavuniya

Programme 01 Operational Activities 193,000,000 60,000,000

Head 267 District Secretariat/ Kachcheri - Mullaitivu

Programme 01 Operational Activities 169,000,000 91,000,000

Head 268 District Secretariat/ Kachcheri - Killinochchi

Programme 01 Operational Activities 188,000,000 108,000,000

Head 269 District Secretariat/ Kachcheri - Batticaloa

Programme 01 Operational Activities 556,000,000 323,000,000

Head 270 District Secretariat, Ampara

Programme 01 Operational Activities 886,000,000 77,000,000

Head 271 District Secretariat/ Kachcheri - Trincomalee

Programme 01 Operational Activities 353,000,000 54,000,000

Head 272 District Secretariat, Kurunegala

Programme 01 Operational Activities 1,572,000,000 47,000,000

Head 273 District Secretariat, Puttalam

Programme 01 Operational Activities 634,000,000 75,000,000

Head 274 District Secretariat, Anuradhapura

Programme 01 Operational Activities 714,000,000 67,000,000

Head 275 District Secretariat - Polonnaruwa

Programme 01 Operational Activities 369,000,000 565,000,000

Head 276 District Secretariat - Badulla

Programme 01 Operational Activities 632,000,000 125,000,000

Head 277 District Secretariat, Monaragala

Programme 01 Operational Activities 450,000,000 120,000,000

Head 278 District Secretariat, Ratnapura

Programme 01 Operational Activities 771,000,000 209,000,000

Head 279 District Secretariat, Kegalle

Programme 01 Operational Activities 636,000,000 96,000,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Parliamentary Reforms and Mass Media

Recurrent 3,265,000,000

Capital 2,189,480,000

Made up as follows :-

Head 122 Minister of Parliamentary Reforms and Mass Media

Programme 01 Operational Activities 669,000,000 1,852,480,000

Programme 02 Development Activities 471,000,000 221,000,000

Head 210 Department of Information

Programme 01 Operational Activities 221,000,000 18,000,000

Head 211 Department of Government Printer

Programme 01 Operational Activities 1,904,000,000 98,000,000

Ministry of Housing and Construction

Recurrent 732,300,000

Capital 2,091,100,000

Made up as follows :-

Head 123 Minister of Housing and Construction

Programme 01 Operational Activities 243,625,000 8,750,000

Programme 02 Development Activities 108,000,000 2,009,000,000

Head 309 Department of Buildings

Programme 01 Operational Activities 103,490,000 12,800,000

Programme 02 Development Activities 186,550,000 24,700,000

Head 310 Government Factory

Programme 01 Operational Activities 47,335,000 19,150,000

Programme 02 Development Activities 43,300,000 16,700,000

Ministry of Social Empowerment and Welfare

Recurrent 68,202,192,000

Capital 198,690,000

Made up as follows :-

Head 124 Minister of Social Empowerment and Welfare

Programme 01 Operational Activities 608,580,000 48,220,000

Programme 02 Development Activities 11,158,132,000 56,390,000

Head 216 Department of Social Services

Programme 01 Operational Activities 28,060,000 3,680,000

Programme 02 Development Activities 417,100,000 42,800,000

Head 331 Department of Divineguma Development

Programme 01 Operational Activities 415,300,000 14,100,000

Programme 02 Development Activities 55,575,020,000 33,500,000

Ministry of Education

Recurrent 167,612,750,000

Capital 18,363,280,000

Made up as follows :-

Head 126 Minister of Education

Programme 01 Operational Activities 12,065,665,000 643,200,000

Programme 02 Development Activities 151,588,500,000 16,918,550,000

Head 207 Department of Archaeology

Programme 01 Operational Activities 130,150,000 10,000,000

Programme 02 Development Activities 730,500,000 152,500,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 209 Department of National Archives

Programme 01 Operational Activities 51,940,000 11,850,000

Programme 02 Development Activities 60,715,000 208,400,000

Head 212 Department of Examinations

Programme 02 - Development Activities 2,926,400,000 334,250,000

Head 213 Department of Educational Publications

Programme 02 Development Activities 58,880,000 84,530,000

Ministry of Public Administration and Management

Recurrent 155,896,075,000

Capital 360,050,000

Made up as follows :-

Head 130 Minister of Public Administration and Management

Programme 01 Operational Activities 1,128,100,000 320,050,000

Head 253 Department of Pensions

Programme 01 Operational Activities 154,767,975,000 40,000,000

Ministry of Plantation Industries

Recurrent 3,071,500,000

Capital 4,807,280,000

Made up as follows :-

Head 135 Minister of Plantation Industries

Programme 01 Operational Activities 440,200,000 15,800,000

Programme 02 Development Activities 2,364,300,000 3,734,980,000

Head 293 Department of Rubber Development

Programme 02 Development Activities 267,000,000 1,056,500,000

Ministry of Sports

Recurrent 1,009,600,000

Capital 2,311,500,000

Made up as follows :-

Head 136 Minister of Sports

Programme 01 Operational Activities 291,500,000 571,450,000

Programme 02 Development Activities 80,900,000 49,350,000

Head 219 Department of Sports Development

Programme 01 Operational Activities 58,050,000 7,600,000

Programme 02 Development Activities 579,150,000 1,683,100,000

Ministry of Hill Country New Villages, Infrastructure and Community Development

Recurrent 225,800,000

Capital 461,000,000

Made up as follows :-

Head 140 Minister of Hill Country New Villages, Infrastructure and Community Development

Programme 01 Operational Activities 225,800,000 11,000,000

Programme 02 Development Activities — 450,000,000

Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs

Recurrent 6,532,920,000

Capital 6,065,560,000

Made up as follows :-

Head 145 Minister of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs

Programme 01 Operational Activities 792,820,000 713,520,000

Programme 02 Development Activities 71,500,000 2,005,000,000

Head 232 Department of Prisons

Programme 01 Operational Activities 5,319,050,000 3,240,000,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Head 326 Department of Community Based Corrections

Programme 01 Operational Activities 246,250,000 13,050,000

Head 204 Department of Hindu Religious and Cultural Affairs

Programme 02 Development Activities 103,300,000 93,990,000

Ministry of Industry and Commerce

Recurrent 2,286,905,000

Capital 3,388,275,000

Made up as follows :-

Head 149 Minister of Industry and Commerce

Programme 01 Operational Activities 499,640,000 19,900,000

Programme 02 Development Activities 1,053,625,000 3,096,900,000

Head 295 Department of Commerce

Programme 01 Operational Activities 101,180,000 10,500,000

Head 297 Department of the Registrar of Companies

Programme 01 Operational Activities 49,825,000 —

Head 298 Department of Measurement Units, Standards and Services

Programme 01 Operational Activities 101,050,000 210,000,000

Head 299 National Intellectual Property Office of Sri Lanka

Programme 01 Operational Activities 28,000,000 —

Head 300 Department of Food Commissioner

Programme 01 Operational Activities 300,050,000 6,750,000

Head 301 Department of Co-operative Development (Registrar of Co-operative Societies)

Programme 01 Operational Activities 64,955,000 11,225,000

Head 302 Co-operative Employees Commission

Programme 01 Operational Activities 14,780,000 850,000

Head 303 Department of Textile Industries

Programme 02 Development Activities 73,800,000 32,150,000

Ministry of Petroleum Resources Development

Recurrent 210,000,000

Capital 71,500,000

Made up as follows :-

Head 150 Minister of Petroleum Resources Development

Programme 01 Operational Activities 130,000,000 11,500,000

Programme 02 Development Activities 80,000,000 60,000,000

Ministry of Fisheries and Aquatic Resources Development

Recurrent 1,571,925,000

Capital 3,361,120,000

Made up as follows :-

Head 151 Minister of Fisheries and Aquatic Resources Development

Programme 01 Operational Activities 210,000,000 41,420,000

Programme 02 Development Activities 980,000,000 1,665,000,000

Head 290 Department of Fisheries and Aquatic Resources

Programme 01 Operational Activities 381,925,000 1,654,700,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Lands

Recurrent 4,480,292,000

Capital 3,320,482,000

Made up as follows :-

Head 153 Minister of Lands

Programme 01 Operational Activities 298,525,000 12,850,000

Programme 02 Development Activities — 2,917,000,000

Head 286 Department of Land Commissioner General

Programme 02 Development Activities 333,900,000 53,960,000

Head 287 Department of Land Title Settlement

Programme 02 Development Activities 384,700,000 19,000,000

Head 288 Department of Surveyor General

Programme 01 Operational Activities 216,843,000 104,910,000

Programme 02 Development Activities 2,897,259,000 142,750,000

Head 327 Department of Land Use Policy Planning

Programme 02 Development Activities 349,065,000 70,012,000

Ministry of Rural Economic Affairs

Recurrent 1,019,235,000

Capital 3,781,250,000

Made up as follows :-

Head 154 Minister of Rural Economic Affairs

Programme 01 Operational Activities 248,050,000 14,000,000

Programme 02 Development Activities 294,785,000 3,196,250,000

Head 292 Department of Animal Production and Health

Programme 01 Operational Activities 476,400,000 51,000,000

Programme 02 Development Activities — 520,000,000

Ministry of Provincial Councils and Local Government

Recurrent 168,650,226,000

Capital 69,284,416,000

Made up as follows :-

Head 155 Minister of Provincial Councils and Local Government

Programme 01 Operational Activities 166,650,226,000 66,000,000

Programme 02 Development Activities 2,000,000,000 69,218,416,000

Ministry of National Dialogue

Recurrent 454,785,000

Capital 336,030,000

Made up as follows :-

Head 157 Minister of National Dialogue

Programme 01 Operational Activities 354,355,000 291,380,000

Head 236 Department of Official Languages

Programme 01 Operational Activities 100,430,000 44,650,000

Ministry of Public Enterprise Development

Recurrent 287,330,000

Capital 73,900,000

Made up as follows :-

Head 158 Minister of Public Enterprise Development

Programme 01 Operational Activities 210,330,000 21,900,000

Programme 02 Development Activities 77,000,000 52,000,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Tourism Development and Christian Religious Affairs

Recurrent 128,800,000

Capital 34,000,000

Made up as follows :-

Head 159 Minister of Tourism Development and Christian Religious Affairs

Programme 01 Operational Activities 76,900,000 9,900,000

Head 203 Department of Christian Religious Affairs

Programme 02 Development Activities 51,900,000 24,100,000

Ministry of Mahaweli Development and Environment

Recurrent 5,177,607,000

Capital 64,318,200,000

Made up as follows :-

Head 160 Minister of Mahaweli Development and Environment

Programme 01 Operational Activities 305,897,000 779,500,000

Programme 02 Development Activities 3,403,000,000 60,922,700,000

Head 283 Department of Forests

Programme 01 Operational Activities 1,253,600,000 788,500,000

Head 291 Department of Coast Conservation

Programme 01 Operational Activities 215,110,000 1,827,500,000

Ministry of Sustainable Development and Wildlife

Recurrent 1,812,880,000

Capital 1,333,450,000

Made up as follows :-

Head 161 Minister of Sustainable Development and Wildlife

Programme 01 Operational Activities 124,650,000 16,350,000

Head 284 Department of Wildlife Conservation

Programme 01 Operational Activities 1,043,530,000 489,600,000

Head 294 Department of National Zoological Gardens

Programme 02 Development Activities 304,200,000 539,700,000

Head 322 Department of National Botanical Gardens

Programme 02 Development Activities 340,500,000 287,800,000

Ministry of Megapolis and Western Development

Recurrent 347,650,000

Capital 21,927,500,000

Made up as follows :-

Head 162 Minister of Megapolis and Western Development

Programme 01 Operational Activities 166,700,000 9,800,000

Programme 02 Development Activities — 21,809,100,000

Head 311 Department of National Physical Planning

Programme 01 Operational Activities 180,950,000 108,600,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Internal Affairs, Wayamba Development and Cultural Affairs

Recurrent 3,112,968,000

Capital 3,038,260,000

Made up as follows :-

Head 163 Minister of Internal Affairs, Wayamba Development and Cultural Affairs

Programme 01 Operational Activities 257,550,000 1,013,410,000

Programme 02 Development Activities 605,300,000 748,100,000

Head 206 Department of Cultural Affairs

Programme 01 Operational Activities 86,510,000 6,400,000

Programme 02 Development Activities 418,180,000 326,550,000

Head 208 Department of National Museums

Programme 01 Operational Activities 31,908,000 4,200,000

Programme 02 Development Activities 139,820,000 150,200,000

Head 226 Department of Immigration and Emigration

Programme 01 Operational Activities 991,770,000 703,200,000

Head 227 Department of Registration of Persons

Programme 01 Operational Activities 581,930,000 86,200,000

Ministry of National Intergration and Reconciliation

Recurrent 88,920,000

Capital 11,500,000

Made up as follows :-

Head 165 Minister of National Integration and Reconciliation

Programme 01 Operational Activities 88,920,000 11,500,000

Ministry of City Planning and Water Supply

Recurrent 217,916,000

Capital 31,760,090,000

Made up as follows :-

Head 166 Minister of City Planning and Water Supply

Programme 01 Operational Activities 167,150,000 25,009,400,000

Programme 02 Development Activities — 6,628,490,000

Head 332 Department of National Community Water Supply

Programme 01 Operational Activities 50,766,000 122,200,000

Ministry of Ports and Shipping

Recurrent 157,900,000

Capital 532,700,000

Made up as follows :-

Head 176 Minister of Ports and Shipping

Programme 01 Operational Activities 157,900,000 13,700,000

Programme 02 Development Activities — 519,000,000

Ministry of Foreign Employment

Recurrent 599,450,000

Capital 437,600,000

Made up as follows :-

Head 182 Minister of Foreign Employment

Programme 01 Operational Activities 40,100,000 5,000,000

Programme 02 Development Activities 559,350,000 432,600,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Law and Order and Southern Development

Recurrent 63,151,620,000

Capital 5,069,800,000

Made up as follows :-

Head 192 Minister of Law and Order and Southern Development

Programme 01 Operational Activities 7,154,120,000 1,082,700,000

Head 225 Department of Police

Programme 01 Operational Activities 55,997,500,000 3,987,100,000

Ministry of Labour and Trade Union Relations

Recurrent 1,948,870,000

Capital 5,126,750,000

Made up as follows :-

Head 193 Minister of Labour and Trade Union Relations

Programme 01 Operational Activities 144,220,000 27,180,000

Programme 02 Development Activities 76,740,000 6,650,000

Head 221 Department of Labour

Programme 01 Operational Activities 725,500,000 4,962,000,000

Programme 02 Development Activities 671,460,000 98,720,000

Head 328 Department of Manpower & Employment

Programme 01 Operational Activitie 330,950,000 32,200,000

Ministry of Telecommunication and Digital Infrastructure

Recurrent 118,700,000

Capital 308,100,000

Made up as follows :-

Head 194 Minister of Telecommunication and Digital Infrastructure

Programme 01 Operational Activities 108,700,000 12,825,000

Programme 02 Development Activities 10,000,000 295,275,000

Ministry of Development Strategy and International Trade

Recurrent 546,055,000

Capital 268,500,000

Made up as follows :-

Head 195 Minister of Development Strategy and International Trade

Programme 01 Operational Activities 216,030,000 12,650,000

Programme 02 Development Activities 270,000,000 250,000,000

Head 296 Department of Import and Export Control

Programme 01 Operational Activities 60,025,000 5,850,000

Ministry of Science,Technology & Research

Recurrent 1,617,850,000

Capital 2,250,700,000

Made up as follows :-

Head 196 Minister of Science,Technology & Research

Programme 01 Operational Activities 154,500,000 13,700,000

Programme 02 Development Activities 1,463,350,000 2,237,000,000

Head Recurrent Capital

No. Expenditure Expenditure

Rs. Rs.

Ministry of Skills Development and Vocational Training

Recurrent 5,324,280,000

Capital 6,692,850,000

Made up as follows :-

Head 197 Minister of Skills Development and Vocational Training

Programme 01 Operational Activities 3,524,335,000 696,850,000

Programme 02 Development Activities — 5,745,000,000

Head 215 Department of Technical Education and Training

Programme 01 Operational Activities 206,750,000 14,000,000

Programme 02 Development Activities 1,593,195,000 237,000,000

Ministry of Irrigation and Water Resources Management

Recurrent 3,424,745,000

Capital 24,653,580,000

Made up as follows :-

Head 198 Minister of Irrigation and Water Resources Management

Programme 01 Operational Activities 137,620,000 111,950,000

Programme 02 Development Activities 274,775,000 11,970,200,000

Head 282 Department of Irrigation

Programme 01 Operational Activities 668,650,000 43,100,000

Programme 02 Development Activities 2,343,700,000 12,528,330,000

Ministry of Primary Industries

Recurrent 768,090,000

Capital 526,150,000

Made up as follows :-

Head 199 Minister of Primary Industries

Programme 01 Operational Activities 164,780,000 17,450,000

Programme 02 Development Activities — 5,000,000

Head 289 Department of Export Agriculture

Programme 02 Development Activities 603,310,000 503,700,000

Ministry of Special Assignment

Recurrent 85,200,000

Capital 64,800,000

Made up as follows :-

Head 167 Minister of Special Assignment

Programme 01 Operational Activities 85,200,000 64,800,000.

SECOND SCHEDULE — ESTIMATE 2016

Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund

Unit/ Ministry/Department or Law under which Expenditure Recurrent Capital Total

Head Institution by whom expenditure is Programme expenditure expenditure expenditure

No. expenditure is incurred authorised Rs. Rs. Rs.

1 His Excellency the President Article 36 of the Constitution Programme 01- 2,640,000 — 2,640,000

Operational

Activities

4 Judges of the Superior Article 108 of the Constitution Programme 01- 26,000,000 — 26,000,000

Courts Operational

Activities

6 Public Service Commission Chapter IX of the Constitution Programme 01- 3,660,000 — 3,660,000

Operational

Activities

7 Judicial Service Commission Chapter XV A of the Programme 01- 1,500,000 — 1,500,000

Constitution Operational

Activities

8 National Police Commission Chapter XVIII A of the Programme 01- 3,400,000 — 3,400,000

Constitution Operational

Activities

10 Commission to Investigate The Commission to Investigate Programme 01- 2,400,000 — 2,400,000

Allegations of Bribery or Allegations of Bribery or Operational

Corruption Corruption Commission Activities

Act, No. 19 of 1994

16 Parliament Article 65 of the Constitution Programme 01- 1,200,000 — 1,200,000

Operational

Activities

20 Department of Elections Article 103 of the Constitution Programme 01- 3,400,000 — 3,400,000

Operational

Activities

21 Auditor General Article 153 of the Constitution Programme 01- 800,000 — 800,000

Operational

Activities

22 Office of the Parliamentary Article 156 of the Constitution Programme 01- 780,000 — 780,000

Commissioner for Operational

Administration Activities

111 Ministry of Health, Nutrition Medical Ordinance Programme 01- 2,000 — 2,000

and Indigenous (Chapter 105) Operational

Medicine Activities

239 Department of External Bretton Woods Agreement Programme 01- 80,000,000 650,000,000 730,000,000

Resources (Special Provisions) Law, Operational

No. 10 of 1978, International Activities

Bank for Reconstructions and

Development and International

Finance Corporation

Unit/ Ministry/Department or Law under which Expenditure Recurrent Capital Total

Head Institution by whom expenditure is Programme expenditure expenditure expenditure

No. expenditure is incurred authorised Rs. Rs. Rs.

249 Department of Treasury Foreign Loans Act, Programme 01- 505,922,000,000 647,205,200,000 1,153,127,200,000

Operations No. 29 of 1957 Operational

(Section 2 Paragraphs (a) Activities

and (c)), Local Treasury Bills

Ordinance (Chapter 417)

253 Department of Pensions Widows’ and Orphans’ Pension Programme 01- 38,000,000,000 — 38,000,000,000.

Fund Ordinance (Chapter 431), Operational

Widowers’ and Activities

Orphans’ Pensions Act, No. 24

of 1983, Widows’ and

Orphans’ Pension Scheme

(Armed Forces) Act, No. 18

of 1970, School

Teachers’ Pensions Act

(Chapter 432).

THIRD SCHEDULE - ESTIMATE - 2016

Limits of Advance Account Activities

I II III IV V

SRL Ministries / Departments Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balance Liabilities

of Activities credited to the of Activities of Activities

of the Accounts of of the of the

Government Activities of the Government Government

Government

Rs. Rs. Rs. Rs.

1 His Excellency the President 00101 Advances to Public Officers 25,000,000 18,000,000 100,000,000 —

2 Office of the Prime Minister 00201 Advances to Public Officers 10,000,000 6,000,000 36,000,000 —

3 Judges of the Superior Courts 00401 Advances to Public Officers 3,200,000 1,000,000 11,000,000 —

4 Office of the Cabinet of Ministers 00501 Advances to Public Officers 2,500,000 2,100,000 15,000,000 —

5 Public Service Commission 00601 Advances to Public Officers 7,500,000 3,000,000 33,000,000 —

6 Judical Service Commission 00701 Advances to Public Officers 3,285,000 1,400,000 20,000,000 —

7 National Police Commission 00801 Advances to Public Officers 2,000,000 1,300,000 7,000,000 —

8 Administrative Appeals Tribunal 00901 Advances to Public Officers 1,000,000 300,000 2,500,000 —

9 Commision to Investigate

Allegations of Bribery or

Corruption 01001 Advances to Public Officers 5,000,000 3,500,000 20,000,000 —

10 Commision to Investigate 01002 Advancing monies to be

Allegations of Bribery or used in bribery detection as

Corruption bribes 150,000,000 5,000,000 275,000,000 —

I II III IV V

SRL Ministries / Departments Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balance Liabilities

of Activities credited to the of Activities of Activities

of the Accounts of of the of the

Government Activities of the Government Government

Government

Rs. Rs. Rs. Rs.

11 Office of the Finance Commission 01101 Advances to Public Officers 3,000,000 700,000 12,000,000 —

12 National Education Commission 01201 Advances to Public Officers 1,800,000 900,000 6,000,000 —

13 Parliament 01601 Advances to Public Officers 38,000,000 28,000,000 175,000,000 —

14 Office of the Leader of the

House of Parliament 01701 Advances to Public Officers 2,000,000 800,000 4,000,000 —

15 Office of the Chief Govt.

Whip of Parliament 01801 Advances to Public Officers 2,000,000 1,200,000 6,500,000 —

16 Office of the Leader of

the Opposition of Parliament 01901 Advances to Public Officers 2,500,000 1,200,000 7,500,000 —

17 Department of Elections 02001 Advances to Public Officers 25,000,000 14,000,000 70,000,000 —

18 Auditor General 02101 Advances to Public Officers 55,000,000 50,000,000 265,000,000 —

19 Office of the Parliamentary

Commissioner for Administration 02201 Advances to Public Officers 1,500,000 350,000 3,500,000 —

20 Minister of Buddha Sasana 10101 Advances to Public Officers 7,000,000 2,400,000 22,000,000 —

21 Minister of Finance 10201 Advances to Public Officers 16,000,000 9,500,000 70,000,000 —

22 Minister of Defense 10301 Advances to Public Officers 50,000,000 35,000,000 275,000,000 —

23 Minister of National Policies

and Economic Affairs 10401 Advances to Public Officers 28,000,000 6,000,000 70,000,000 —

24 Minister of Disaster Management 10601 Advances to Public Officers 15,000,000 3,500,000 24,000,000 —

25 Minister of Post, Postal service

and Muslim Religious Affairs 10801 Advances to Public Officers 6,000,000 2,000,000 26,000,000 —

26 Minister of Justice 11001 Advances to Public Officers 17,000,000 6,000,000 75,000,000 —

27 Minister of Health Nutrition

and Indigenous Medicine 11101 Advances to Public Officers 1,574,000,000 1,100,000,000 2,500,000,000 —

28 Minister of Foreign Affairs 11201 Advances to Public Officers 38,000,000 22,000,000 130,000,000 —

29 Minister of Transport

and Civil Aviation 11401 Advances to Public Officers 11,000,000 4,700,000 45,000,000 —

30 Minister of Higher

Education and Highways 11701 Advances to Public Officers 18,000,000 10,000,000 70,000,000 —

31 Minister of Agriculture 11801 Advances to Public Officers 32,000,000 19,000,000 75,000,000 —

32 Minister of Power and Renewable

Energy 11901 Advances to Public Officers 5,000,000 1,800,000 15,000,000 —

33 Minister of Women and Child

Affairs 12001 Advances to Public Officers 30,000,000 18,000,000 85,000,000 —

34 Minister of Home Affairs 12101 Advances to Public Officers300,000,000 180,000,000 700,000,000 —

35 Minister of Parliamentary

Reforms and Mass Media 12201 Advances to Public Officers 15,000,000 5,000,000 42,000,000 —

I II III IV V

SRL Ministries / Departments Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balance Liabilities

of Activities credited to the of Activities of Activities

of the Accounts of of the of the

Government Activities of the Government Government

Government

Rs. Rs. Rs. Rs.

36 Minister of Housing and

Construction 12301 Advances to Public Officers 12,000,000 7,000,000 75,000,000 —

37 Minister of Social Empowerment

and Welfare 12401 Advances to Public Officers 15,000,000 6,000,000 33,000,000 —

38 Minister of Education 12601 Advances to Public Officers 1,600,000,000 950,000,000 3,000,000,000 —

39 Minister of Public Administration

and Management 13001 Advances to Public Officers 85,000,000 32,000,000 133,000,000 —

40 Minister of Plantation Industries 13501 Advances to Public Officers 20,000,000 6,500,000 55,100,000 —

41 Minister of Sports 13601 Advances to Public Officers 6,000,000 4,500,000 26,000,000 —

42 Minister of Hill Country New

Villages, Infrastructure and

Community Development 14001 Advances to Public Officers 14,000,000 6,000,000 30,000,000 —

43 Minister of Prison Reforms, Rehabilitation,

Resettlement and Hindu Religious

Affairs 14501 Advances to Public Officers 6,000,000 4,000,000 37,000,000 —

44 Minister of Industry and

Commerce 14901 Advances to Public Officers 20,000,000 13,000,000 60,000,000 —

45 Minister of Petroleum Resources

Development 15001 Advances to Public Officers 3,500,000 2,000,000 12,000,000 —

46 Minister of Fisheries and Aquatic

Resources Development 15101 Advances to Public Officers 8,000,000 3,800,000 30,000,000 —

47 Minister of Lands 15301 Advances to Public Officers 16,000,000 6,000,000 50,000,000 —

48 Minister of Rural Economic

Affairs 15401 Advances to Public Officers 18,000,000 8,000,000 80,000,000 —

49 Minister of Provincial Councils

and Local government 15501 Advances to Public Officers 11,000,000 5,200,000 35,000,000 —

50 Minister of National Dialogue 15701 Advances to Public Officers 18,000,000 6,500,000 60,000,000 —

51 Minister of Public Enterprise

Development 15801 Advances to Public Officers 3,000,000 300,000 10,000,000 —

52 Minister of Tourism Development

and Christian Religious Affairs 15901 Advances to Public Officers 3,000,000 300,000 8,000,000 —

53 Minister of Mahaweli Develop-

ment and Environment 16001 Advances to Public Officers 12,000,000 5,500,000 48,000,000 —

54 Minister of Sustainable Develop-

mant and Wild Life 16101 Advances to Public Officers 5,000,000 2,000,000 25,000,000 —

55 Minister of Megapolis and

Western Development 16201 Advances to Public Officers 8,500,000 4,000,000 30,000,000 —

I II III IV V

SRL Ministries / Departments Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balance Liabilities

of Activities credited to the of Activities of Activities

of the Accounts of of the of the

Government Activities of the Government Government

Government

Rs. Rs. Rs. Rs.

56 Minister of Internal Affairs,

Wayamba Development and

Cultural Affairs 16301 Advances to Public Officers 32,000,000 20,000,000 100,000,000 —

57 Minister of Special Assignment 16701 Advances to Public Officers 2,500,000 200,000 10,000,000 —

58 Minister of National Integration

and Reconciliation 16501 Advances to Public Officers 3,000,000 1,000,000 10,000,000 —

59 Minister of City Planning and

Water Supply 16601 Advances to Public Officers 6,000,000 3,500,000 19,000,000 —

60 Minister of Ports and Shipping 17601 Advances to Public Officers 4,000,000 2,900,000 20,000,000 —

61 Minister of Foreign Employment 18201 Advances to Public Officers 25,000,000 6,000,000 50,000,000 —

62 Minister of Law and Order and

Southern Development 19201 Advances to Public Officers210,000,000 90,300,000 400,000,000 —

63 Minister of Labour and Trade

Union Relation 19301 Advances to Public Officers 5,500,000 2,500,000 20,000,000 —

64 Minister of Telecomunication

and Digital Infrustructure 19401 Advances to Public Officers 3,000,000 500,000 7,500,000 —

65 Minister of Development

Strategies and International Trade 19501 Advances to Public Officers 3,000,000 300,000 10,000,000 —

66 Minister of Science,Technology

and Reserch 19601 Advances to Public Officers 25,000,000 10,000,000 75,000,000 —

67 Minister of Skills Development

and Vocational Training 19701 Advances to Public Officers 25,000,000 12,000,000 90,000,000 —

68 Minister of Irrigation and Water

Resources Management 19801 Advances to Public Officers 4,000,000 1,000,000 20,000,000 —

69 Minister of Primary Industries 19901 Advances to Public Officers 3,500,000 1,000,000 25,000,000 —

70 Department of Buddhist Affairs 20101 Advances to Public Officers 25,000,000 15,000,000 58,000,000 —

71 Department of Muslim Religious

and Cultural Affairs 20201 Advances to Public Officers 4,000,000 1,250,000 12,000,000 —

72 Department of Christian

Religious Affairs 20301 Advances to Public Officers 2,000,000 700,000 6,500,000 —

73 Department of Hindu Religious

and Cultural Afairs 20401 Advances to Public Officers 4,500,000 2,500,000 18,000,000 —

74 Department of Public Trustee 20501 Advances to Public Officers 2,500,000 1,300,000 10,000,000 —

75 Department of Cultural Affairs 20601 Advances to Public Officers 23,000,000 9,500,000 70,000,000 —

76 Department of Archaeology 20701 Advances to Public Officers 55,000,000 31,000,000 160,000,000 —

I II III IV V

SRL Ministries / Departments Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balance Liabilities

of Activities credited to the of Activities of Activities

of the Accounts of of the of the

Government Activities of the Government Government

Government

Rs. Rs. Rs. Rs.

77 Deparatment of National Museums20801 Advances to Public Officers 13,000,000 6,000,000 45,000,000 —

78 Department of National Archives 20901 Advances to Public Officers 6,500,000 3,000,000 26,000,000 —

79 Department of Information 21001 Advances to Public Officers 8,500,000 7,000,000 40,000,000 —

80 Department of Government

Printer 21101 Advances to Public Officers 50,000,000 45,000,000 255,000,000 —

81 Department of Examinations 21201 Advances to Public Officers 23,000,000 15,000,000 100,000,000 —

82 Deparatment of Educational

Publications 21301 Advances to Public Officers 10,000,000 5,000,000 35,000,000 —

83 Deparatment of Educational 21302 Printing, Publicity and

Publications Sales of Publications 4,000,000,000 4,000,000,000 4,000,000,000 1,900,000,000

84 Department of Technical

Education and Training 21501 Advances to Public Officers 55,000,000 50,000,000 200,000,000 —

85 Department of Social Services 21601 Advances to Public Officers 16,500,000 14,500,000 75,000,000 —

86 Department of Probation and

Child Care Services 21701 Advances to Public Officers 14,500,000 9,000,000 60,000,000 —

87 Department of Sports

Development 21901 Advances to Public Officers 11,000,000 6,000,000 32,000,000 —

88 Department of Ayurveda 22001 Advances to Public Officers 40,000,000 31,000,000 190,000,000 —

89 Deparatment of Labour 22101 Advances to Public Officers 75,000,000 55,000,000 345,000,000 —

90 Sri Lanka Army 22201 Advances to Public Officers 2,500,000,000 2,450,000,000 2,800,000,000 —

91 Sri Lanka Navy 22301 Advances to Public Officers 600,000,000 510,435,000 900,000,000 —

92 Sri Lanka Navy 22302 Stores Advance Account

(Explosive items) 400,000,000 420,000,000 360,000,000 —

93 Sri Lanka Air Force 22401 Advances to Public Officers 550,000,000 475,000,000 1,000,000,000 —

94 Department of Police 22501 Advances to Public Officers 1,900,000,000 1,450,000,000 4,000,000,000 —

95 Department of Immigration

and Emigration 22601 Advances to Public Officers 33,000,000 32,000,000 154,000,000 —

96 Department of Registration of

Persons 22701 Advances to Public Officers 26,000,000 16,000,000 70,000,000 —

97 Courts Administration 22801 Advances to Public Officers 400,000,000 230,000,000 1,200,000,000 —

98 Department of Attorney General 22901 Advances to Public Officers 23,000,000 12,000,000 80,000,000 —

99 Department of Legal Draftsman 23001 Advances to Public Officers 4,000,000 1,500,000 17,000,000 —

100 Department of Debt Conciliation

Board 23101 Advances to Public Officers 1,200,000 300,000 2,500,000 —

101 Department of Prisons 23201 Advances to Public Officers140,000,000 130,000,000 400,000,000 —

I II III IV V

SRL Ministries / Departments Item Activities of the Government Maximum Minimum Maximum Maximum

No. No. Limits of Limits of Limits of Limits of

Expenditure Receipts to be Debit Balance Liabilities

of Activities credited to the of Activities of Activities

of the Accounts of of the of the

Government Activities of the Government Government

Government

Rs. Rs. Rs. Rs.

102 Department of Prisons 23202 Prisons Industrial and

Agricultural Undertakings 100,000,000 125,000,000 62,000,000 12,000,000

103 Department of Government

Analyst 23301 Advances to Public Officers 8,500,000 4,500,000 32,000,000 —

104 Registrar of the Supreme Court 23401 Advances to Public Officers 14,500,000 8,000,000 45,000,000 —

105 Department of Law Commission 23501 Advances to Public Officers 1,200,000 200,000 2,500,000 —

106 Department of Official Languages 23601 Advances to Public Officers 7,500,000 3,500,000 25,000,000 —

107 Department of National Planning 23701 Advances to Public Officers 4,500,000 2,500,000 28,000,000 —

108 Department of Fiscal Policy 23801 Advances to Public Officers 3,000,000 1,300,000 12,000,000 —

109 Department of External Resources 23901 Advances to Public Officers 5,000,000 3,000,000 27,000,000 —

110 Department of National Budget 24001 Advances to Public Officers 5,000,000 4,000,000 25,000,000 —

111 Deparatment of Public

Enterprises 24101 Advances to Public Officers 4,000,000 2,000,000 18,000,000 —

112 Department of Management

Services 24201 Advances to Public Officers 4,500,000 2,000,000 18,000,000 —

113 Department of Development

Finance 24301 Advances to Public Officers 2,500,000 700,000 10,000,000 —

114 Department of Trade and

Investment Policy 24401 Advances to Public Officers 2,000,000 1,300,000 12,000,000 —

115 Department of Public Finance 24501 Advances to Public Officers 2,900,000 1,400,000 16,000,000

116 Department of Inland Revenue 24601 Advances to Public Officers105,000,000 65,000,000 400,000,000 —

117 Si Lanka Customs 24701 Advances to Public Officers 38,000,000 36,000,000 300,000,000 —

118 Si Lanka Customs 24702 Expenses in Connection

with seized and forfeited

goods 6,000,000 1,000,000 34,000,000 —

119 Department of Excise 24801 Advances to Public Officers 32,000,000 25,000,000 170,000,000 —

120 Department of Treasury

Operations 24901 Advances to Public Officers 4,500,000 3,000,000 20,000,000 —

121 Department of State Accounts 25001 Advances to Public Officers 3,000,000 1,000,000 11,000,000 —

122 Department of State Accounts 25002 Advances for Payments

on behalf of other

Governments 4,000,000 2,500,000 1,750,000 —

123 Department of State Accounts 25003 Miscellaneous Advances 10,000,000 2,500,000 360,000,000 —

124 Department of Valuation 25101 Advances to Public Officers 21,000,000 16,000,000 85,000,000 —

125 Department of Census and

Statistics 25201 Advances to Public Officers 40,000,000 28,000,000 220,000,000 —

I II III IV V

SRL Ministries / Departments Item Activities of the Government Maximum Minimum Maximum Maximum

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Rs. Rs. Rs. Rs.

126 Department of Pensions 25301 Advances to Public Officers 40,000,000 25,000,000 150,000,000 —

127 Department of Registrar General 25401 Advances to Public Officers 54,000,000 40,000,000 230,000,000 —

128 District Secretariat, Colombo 25501 Advances to Public Officers 47,000,000 34,000,000 210,000,000 —

129 District Secretariat, Gampaha 25601 Advances to Public Officers 75,000,000 60,000,000 300,000,000 —

130 District Secretariat , Kalutara 25701 Advances to Public Officers 80,000,000 55,000,000 265,000,000 —

131 District Secretariat, Kandy 25801 Advances to Public Officers 70,000,000 50,000,000 240,000,000 —

132 District Secretariat , Matale 25901 Advances to Public Officers 45,000,000 30,000,000 150,000,000 —

133 District Secretariat, Nuwara-Eliya 26001 Advances to Public Officers 32,000,000 20,000,000 94,000,000 —

134 District Secretariat, Galle 26101 Advances to Public Officers 60,000,000 52,000,000 225,000,000 —

135 District Secretariat, Matara 26201 Advances to Public Officers 55,000,000 37,000,000 250,000,000 —

136 District Secretariat, Hambantota 26301 Advances to Public Officers 50,000,000 31,000,000 178,000,000 —

137 District Secretariat/ Kachcheri-

Jaffna 26401 Advances to Public Officers 52,000,000 40,000,000 200,000,000 —

138 District Secretariat/ Kachcheri-

Mannar 26501 Advances to Public Officers 13,000,000 7,500,000 50,000,000 —

139 District Secretariat/ Kachcheri-

Vavuniya 26601 Advances to Public Officers 14,000,000 8,000,000 42,000,000 —

140 District Secretariat/ Kachcheri-

Mullaitivu 26701 Advances to Public Officers 16,000,000 8,600,000 51,000,000 —

141 District Secretariat/ Kachcheri-

Killinochchi 26801 Advances to Public Officers 10,500,000 8,500,000 42,000,000 —

142 District Secretariat/ Kachcheri-

Batticaloa 26901 Advances to Public Officers 35,500,000 20,000,000 120,000,000 —

143 District Secretariat - Ampara 27001 Advances to Public Officers 50,000,000 40,000,000 350,000,000 —

144 District Secretariat/ Kachcheri-

Trincomalee 27101 Advances to Public Officers 26,000,000 16,000,000 100,000,000 —

145 District Secretariat, Kurunagala 27201 Advances to Public Officers 96,000,000 72,000,000 370,000,000 —

146 District Secretariat, Puttalam 27301 Advances to Public Officers 47,000,000 34,000,000 170,000,000 —

147 District Secretariat, Anuradhapura 27401 Advances to Public Officers 60,000,000 48,000,000 225,000,000 —

148 District Secretariat, Polonnaruwa 27501 Advances to Public Officers 25,000,000 16,500,000 120,000,000 —

149 District Secretariat, Badulla 27601 Advances to Public Officers 45,000,000 30,000,000 161,000,000 —

150 District Secretariat, Monaragala 27701 Advances to Public Officers 34,000,000 28,000,000 125,000,000 —

151 District Secretariat, Ratnapura 27801 Advances to Public Officers 53,000,000 40,000,000 220,000,000 —

152 District Secretariat, Kegalle 27901 Advances to Public Officers 42,000,000 32,000,000 145,000,000 —

153 Departament of Project

Management and Monitoring 28001 Advances to Public Officers 3,000,000 2,500,000 18,000,000 —

I II III IV V

SRL Ministries / Departments Item Activities of the Government Maximum Minimum Maximum Maximum

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Government Activities of the Government Government

Government

Rs. Rs. Rs. Rs.

154 Department of Agrarian

Development 28101 Advances to Public Officers250,000,000 192,000,000 600,000,000 —

155 Department of Irrigation 28201 Advances to Public Officers148,000,000 105,000,000 500,000,000 —

156 Department of Forest 28301 Advances to Public Officers 50,000,000 50,000,000 251,000,000 —

157 Department of Wildlife

Conservation 28401 Advances to Public Officers 46,000,000 34,000,000 140,000,000 —

158 Department of Agriculture 28501 Advances to Public Officers285,000,000 170,000,000 690,000,000 —

159 Department of Agriculture 28502 Maintenance of Agricultural

Farms and Seed Sale 525,000,000 525,000,000 220,000,000 —

160 Department of Land

Commissioner General 28601 Advances to Public Officers 16,000,000 14,000,000 60,000,000 —

161 Department of Land Title

Settlement 28701 Advances to Public Officers 16,000,000 11,000,000 65,000,000 —

162 Department of Surveyor 28801 Advances to Public Officers148,000,000 105,000,000 400,000,000 —

163 Department of Export Agriculture 28901 Advances to Public Officers 30,000,000 24,000,000 110,000,000 —

164 Department of Fisheries and

Aquatic Resources 29001 Advances to Public Officers 22,000,000 15,000,000 105,000,000 —

165 Department of Coast

Conservation 29101 Advances to Public Officers 9,000,000 7,000,000 39,000,000 —

166 Deparatment of Animal

Production and Health 29201 Advances to Public Officers 26,500,000 18,500,000 120,000,000 —

167 Department of Rubber

Development 29301 Advances to Public Officers 19,000,000 11,000,000 60,000,000 —

168 Department of National

Zoological Gardens 29401 Advances to Public Officers 16,000,000 11,000,000 70,000,000 —

169 Department of Commerce 29501 Advances to Public Officers 4,000,000 2,000,000 20,000,000 —

170 Department of Import and

Export Control 29601 Advances to Public Officers 5,000,000 2,400,000 20,000,000 —

171 Deparatment of the Registrar of

Companies 29701 Advances to Public Officers 5,500,000 3,000,000 20,000,000 —

172 Department of Measurement

Units, Standards and Services 29801 Advances to Public Officers 6,500,000 3,500,000 30,000,000 —

173 National Intellectual Property

Office of Sri Lanka 29901 Advances to Public Officers 3,000,000 1,200,000 10,000,000 —

174 Department of Food

Commissioner 30001 Advances to Public Officers 6,000,000 3,500,000 42,000,000 —

I II III IV V

SRL Ministries / Departments Item Activities of the Government Maximum Minimum Maximum Maximum

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Expenditure Receipts to be Debit Balance Liabilities

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of the Accounts of of the of the

Government Activities of the Government Government

Government

Rs. Rs. Rs. Rs.

175 Department of Co-operative

Development (Registrar of

Co-operative Societies) 30101 Advances to Public Officers 6,000,000 3,000,000 20,000,000 —

176 Co-operative Employees

Commission 30201 Advances to Public Officers 1,000,000 300,000 5,000,000 —

177 Department of Textile Industries 30301 Advances to Public Officers 5,500,000 3,000,000 25,000,000 —

178 Department of Meteorology 30401 Advances to Public Officers 11,000,000 6,000,000 70,000,000 —

179 Department of Sri Lanka Railways 30601 Advances to Public Officers 600,000,000 350,000,000 1,500,000,000 —

180 Department of Sri Lanka

Railways 30602 Railway Stores Advance

Account 2,000,000,000 1,800,000,000 7,635,000,000 1,500,000,000

181 Department of Motor Traffic 30701 Advances to Public Officers 30,000,000 20,000,000 140,000,000 —

182 Department of Post 30801 Advances to Public Officers 750,000,000 640,000,000 2,400,000,000 —

183 Department of Buildings 30901 Advances to Public Officers 18,000,000 11,000,000 75,000,000 —

184 Government Factory 31001 Advances to Public Officers 27,000,000 21,000,000 120,000,000 —

185 Government Factory 31002 Government Factory

Stores Advance Account 150,000,000 150,000,000 40,000,000 20,000,000

186 Government Factory 31003 Government Factory Work

Done Advance Account 300,000,000 320,000,000 180,000,000 5,000,000

187 Department of National Physical

Planning 31101 Advances to Public Officers 12,000,000 7,000,000 60,000,000 —

188 Department of Civil Security 32001 Advances to Public Officers 920,000,000 530,000,000 1,000,000,000 —

189 Department of National

Botanical Gardens 32201 Advances to Public Officers 19,000,000 13,000,000 82,000,000 —

190 Department of Legal Affairs 32301 Advances to Public Officers 1,000,000 200,000 3,000,000 —

191 Department of Management Audit 32401 Advances to Public Officers 2,200,000 1,250,000 10,000,000 —

192 Department of Community Based

Corrections 32601 Advances to Public Officers 12,000,000 4,000,000 40,000,000 —

193 Department of Land Use Policy

Planning 32701 Advances to Public Officers 21,000,000 11,000,000 67,000,000 —

194 Department of Manpower and

Employment 32801 Advances to Public Officers 18,000,000 9,000,000 59,000,000 —

195 Department of Information

Technology Management 32901 Advances to Public Officers 2,000,000 300,000 8,000,000 —

196 Department of Divineguma

Development 33101 Advances to Public Officers600,000,000 300,000,000 700,000,000 —

197 Department of National

Community Water Supply 33201 Advances to Public Officers 1,000,000 200,000 3,000,000 —

Total 24,555,785,000 19,555,785,000 51,256,850,000 3,437,000,000.

Appropriation Act, No. 16 of 2015 7

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180

(Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF

GOVERNMENT INFORMATION, NO. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 befor 15th

December each year in respect of the year following.