



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

**APPROPRIATION (AMENDMENT)
ACT, No. 15 OF 2015**

[Certified on 03rd December, 2015]

Printed on the Order of Government

Published as a Supplement to Part II of the **Gazette of the Democratic
Socialist Republic of Sri Lanka** of December 04, 2015

PRINTED AT THE DEPARTMENT OF GOVERNMENT PRINTING, SRI LANKA
TO BE PURCHASED AT THE GOVERNMENT PUBLICATIONS BUREAU, COLOMBO 5

Price : Rs. 17.00

Postage : Rs. 20.00

Appropriation (Amendment) Act, No. 15 of 2015

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L.D.—O. 42/2015

AN ACT TO AMEND THE APPROPRIATION ACT, NO. 41 OF 2014

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation (Amendment) Act, No. 15 of 2015. Short title.

2. The First Schedule to the Appropriation Act, No. 41 of 2014 (hereinafter referred to as the “principal enactment”) as amended by the Appropriation (Amendment) Act, No. 1 of 2015 is hereby repealed and the following Schedule is substituted therefor:— Replacement of the First Schedule to Act, No. 41 of 2014.

**“FIRST SCHEDULE — ESTIMATE — 2015
Sums Payable for General Services**

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<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 1 - 22	Special Spending Units			
	Recurrent	12,320,786,000		
	Capital	2,474,594,000		
Head 1	His Excellency the President			
	Programme 01 Operational Activities		2,188,266,000	1,073,628,000
	Programme 02 Development Activities		—	200,000,000
Head 2	Office of the Prime Minister			
	Programme 01 Operational Activities		440,432,000	109,066,000
Head 4	Judges of the Superior Courts			
	Programme 01 Operational Activities		102,500,000	591,300,000
Head 5	Office of the Cabinet of Ministers			
	Programme 01 Operational Activities		67,550,000	9,850,000
Head 6	Public Service Commission			
	Programme 01 Operational Activities		137,480,000	281,100,000
Head 7	Judicial Service Commission			
	Programme 01 Operational Activities		38,900,000	1,000,000
Head 8	National Police Commission			
	Programme 01 Operational Activities		42,280,000	1,350,000

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Head 9	Administrative Appeals Tribunal Programme 01 Operational Activities	23,130,000	1,200,000
Head 10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	243,100,000	46,050,000
Head 11	Office of the Finance Commission Programme 01 Operational Activities	38,500,000	4,500,000
Head 12	National Education Commission Programme 01 Operational Activities	37,858,000	6,200,000
Head 13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	172,200,000	14,300,000
Head 16	Parliament Programme 01 Operational Activities	1,671,300,000	67,850,000
Head 17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	28,650,000	2,200,000
Head 18	Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities	38,450,000	1,850,000
Head 19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	71,750,000	5,850,000
Head 20	Department of Elections Programme 01 Operational Activities	5,924,800,000	38,500,000
Head 21	Auditor General Programme 01 Operational Activities	1,040,800,000	18,300,000
Head 22	Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities	12,840,000	500,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Buddha Sasana		
	Recurrent	956,580,000	
	Capital	559,980,000	
	Made up as follows :-		
Head 101	Minister of Buddha Sasana		
	Programme 01 Operational Activities	168,720,000	9,230,000
	Programme 02 Development Activities	—	457,000,000
Head 201	Department of Buddhist Affairs		
	Programme 01 Operational Activities	50,785,000	9,750,000
	Programme 02 Development Activities	737,075,000	84,000,000
	Ministry of Finance		
	Recurrent	105,543,565,000	
	Capital	232,966,000,000	
	Made up as follows :-		
Head 102	Minister of Finance		
	Programme 01 Operational Activities	476,515,000	1,522,664,000
	Programme 02 Development Activities	—	1,534,320,000
Head 238	Department of Fiscal Policy		
	Programme 01 Operational Activities	75,880,000	2,500,000
Head 240	Department of National Budget		
	Programme 01 Operational Activities	2,288,700,000	4,366,900,000
	Programme 02 Development Activities	72,693,236,000	136,963,242,000

Head 241	Department of Public Enterprises Programme 01 Operational Activities	61,900,000	38,905,400,000
Head 242	Department of Management Services Programme 01 Operational Activities	42,200,000	3,600,000
Head 243	Department of Development Finance Programme 01 Operational Activities Programme 02 Development Activities	3,141,440,000 —	300,700,000 3,130,000,000
Head 244	Department of Trade and Investment Policy Programme 01 Operational Activities	1,115,825,000	2,300,000
Head 245	Department of Public Finance Programme 01 Operational Activities	194,600,000	2,300,000
Head 246	Department of Inland Revenue Programme 01 Operational Activities	2,431,000,000	2,025,050,000
Head 247	Sri Lanka Customs programme 01 Operational Activities	1,864,700,000	150,500,000
Head 248	Department of Excise Programme 01 Operational Activities	665,424,000	386,100,000
Head 249	Department of Treasury Operations Programme 01 Operational Activities Programme 02 Development Activities	20,001,975,000 —	38,172,700,000 5,443,724,000
Head 250	Department of State Accounts Programme 01 Operational Activities	32,150,000	9,200,000
Head 251	Department of Valuation Programme 01 Operational Activities	365,800,000	38,200,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 323	Department of Legal Affairs Programme 01 Operational Activities	19,400,000	700,000
Head 324	Department of Management Audit Programme 01 Operational Activities	30,090,000	1,500,000
Head 329	Department of Information Technology Management Programme 01 Operational Activities	42,730,000	4,400,000
	Ministry of Defence		
	Recurrent	255,689,215,000	
	Capital	38,487,832,000	
Made up as follows :-			
Head 103	Minister of Defence Programme 01 Operational Activities Programme 02 Development Activities	4,134,511,000 1,135,764,000	10,104,170,000 3,715,000,000
Head 222	Sri Lanka Army Programme 01 Operational Activities	150,833,950,000	7,814,630,000
Head 223	Sri Lanka Navy Programme 01 Operational Activities	48,283,000,000	9,749,380,000
Head 224	Sri Lanka Air Force Programme 01 Operational Activities	34,036,500,000	6,880,000,000
Head 320	Department of Civil Security Programme 01 Operational Activities	17,233,220,000	120,000,000
Head 325	Department of Sri Lanka Coast Guard Programme 01 Operational Activities	32,270,000	104,652,000

Ministry of National Policies and Economic Affairs
Recurrent 3,288,949,000
Capital 7,920,505,000

Made up as follows :-

Head 104	Minister of National Policies and Economic Affairs		
	Programme 01 Operational Activities	460,740,000	741,646,000
	Programme 02 Development Activities	1,610,800,000	4,552,998,000
Head 237	Department of National Planning		
	Programme 01 Operational Activities	77,910,000	13,800,000
Head 239	Department of External Resources		
	Programme 01 Operational Activities	261,530,000	2,116,230,000
Head 252	Department of Census and Statistics		
	Programme 01 Operational Activities	803,750,000	474,300,000
Head 280	Department of Project Management and Monitoring		
	Programme 02 Development Activities	74,219,000	21,531,000

Ministry of Disaster Management
Recurrent 1,543,570,000
Capital 2,521,520,000

Made up as follows :-

Head 106	Minister of Disaster Management		
	Programme 01 Operational Activities	113,690,000	392,020,000
	Programme 02 Development Activities	1,174,700,000	1,781,500,000
Head 304	Department of Meteorology		
	Programme 02 Development Activities	255,180,000	348,000,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Posts, Postal Services and Muslim Religious Affairs		
	Recurrent	11,946,815,000	
	Capital	294,700,000	
	Made up as follows :-		
Head 108	Minister of Posts, Postal Services and Muslim Religious Affairs Programme 01 Operational Activities	109,350,000	21,550,000
Head 202	Department of Muslim Religious and Cultural Affairs Programme 02 Development Activities	77,965,000	72,150,000
Head 308	Department of Posts Programme 02 Development Activities	11,759,500,000	201,000,000
	Ministry of Justice		
	Recurrent	6,974,860,000	
	Capital	2,301,167,000	
	Made up as follows :-		
Head 110	Minister of Justice Programme 01 Operational Activities	764,220,000	110,537,000
Head 205	Department of Public Trustee Programme 01 Operational Activities	46,225,000	2,130,000
Head 228	Courts Administration Programme 01 Operational Activities	5,062,019,000	1,205,000,000
Head 229	Department of Attorney General Programme 01 Operational Activities	634,246,000	610,500,000

Head 230	Department of Legal Draftsman Programme 01 Operational Activities	88,650,000	70,000,000
Head 231	Department of Debt Conciliation Board Programme 01 Operational Activities	11,000,000	1,000,000
Head 233	Department of Government Analyst Programme 01 Operational Activities	208,000,000	289,000,000
Head 234	Registrar of the Supreme Court Programme 01 Operational Activities	145,500,000	11,000,000
Head 235	Department of Law Commission Programme 01 Operational Activities	15,000,000	2,000,000
	Ministry of Health, Nutrition and Indigenous Medicine		
	Recurrent	108,891,218,000	
	Capital	39,293,180,000	

Made up as follows :-

Head 111	Minister of Health, Nutrition and Indigenous Medicine Programme 01 Operational Activities Programme 02 Development Activities	95,767,398,000 11,956,853,000	6,451,000,000 32,267,180,000
Head 220	Department of Ayurveda Programme 01 Operational Activities Programme 02 Development Activities	106,835,000 1,060,132,000	15,400,000 559,600,000
	Ministry of Foreign Affairs		
	Recurrent	8,735,630,000	
	Capital	1,047,118,000	

Made up as follows :-

Head 112	Minister of Foreign Affairs Programme 01 Operational Activities Programme 02 Development Activities	147,000,000 8,588,630,000	13,370,000 1,033,748,000
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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Transport & Civil Aviation		
	Recurrent	24,953,650,000	
	Capital	54,729,250,000	
	Made up as follows :-		
Head 114	Minister of Transport and Civil Aviation		
	Programme 01 Operational Activities	261,950,000	57,650,000
	Programme 02 Development Activities	10,219,000,000	15,219,000,000
Head 306	Department of Sri Lanka Railways		
	Programme 02 Development Activities	12,222,700,000	38,320,600,000
Head 307	Department of Motor Traffic		
	Programme 02 Development Activities	2,250,000,000	1,132,000,000
	Ministry of Higher Education and Highways		
	Recurrent	27,493,331,000	
	Capital	203,135,649,000	
	Made up as follows :-		
Head 117	Minister of Higher Education and Highways		
	Programme 01 Operational Activities	554,331,000	5,315,536,000
	Programme 02 Development Activities	1,041,000,000	188,960,113,000
Head 214	University Grants Commission		
	Programme 02 Development Activities	25,898,000,000	8,860,000,000

Ministry of Agriculture					
	Recurrent		46,758,051,000		
	Capital		5,337,700,000		
Made up as follows :-					
Head 118	Minister of Agriculture				
	Programme 01	Operational Activities	236,887,000	41,200,000	
	Programme 02	Development Activities	38,266,770,000	1,130,150,000	
Head 281	Department of Agrarian Development				
	Programme 01	Operational Activities	284,850,000	50,000,000	
	Programme 02	Development Activities	4,255,700,000	2,036,000,000	
Head 285	Department of Agriculture				
	Programme 01	Operational Activities	381,150,000	33,750,000	
	Programme 02	Development Activities	3,332,694,000	2,046,600,000	
Ministry of Power and Renewable Energy					
	Recurrent		371,750,000		
	Capital		1,048,287,000		
Made up as follows :-					
Head 119	Minister of Power and Renewable Energy				
	Programme 01	Operational Activities	217,750,000	21,100,000	
	Programme 02	Development Activities	154,000,000	1,027,187,000	
Ministry of Women and Child Affairs					
	Recurrent		4,171,690,000		
	Capital		670,903,000		
Made up as follows :-					
Head 120	Minister of Women and Child Affairs				
	Programme 01	Operational Activities	607,810,000	82,200,000	
	Programme 02	Development Activities	3,273,500,000	555,883,000	

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 217	Department of Probation and Childcare Services		
	Programme 01 Operational Activities	13,720,000	860,000
	Programme 02 Development Activities	276,660,000	31,960,000
	Ministry of Home Affairs		
	Recurrent	23,111,022,000	
	Capital	20,533,510,000	
Made up as follows :-			
Head 121	Minister of Home Affairs		
	Programme 01 Operational Activities	7,278,165,000	16,702,010,000
Head 254	Department of Registrar General		
	Programme 01 Operational Activities	1,261,200,000	64,000,000
Head 255	District Secretariat, Colombo		
	Programme 01 Operational Activities	688,700,000	824,800,000
Head 256	District Secretariat, Gampaha		
	Programme 01 Operational Activities	931,328,000	294,800,000
Head 257	District Secretariat, Kalutara		
	Programme 01 Operational Activities	611,750,000	120,200,000
Head 258	District Secretariat, Kandy		
	Programme 01 Operational Activities	1,042,633,000	81,000,000
Head 259	District Secretariat, Matale		
	Programme 01 Operational Activities	441,650,000	212,000,000

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Head 260	District Secretariat, Nuwara-Eliya. Programme 01 Operational Activities	400,300,000	50,000,000
Head 261	District Secretariat, Galle Programme 01 Operational Activities	1,007,600,000	78,000,000
Head 262	District Secretariat, Matara Programme 01 Operational Activities	797,650,000	80,000,000
Head 263	District Secretariat, Hambantota Programme 01 Operational Activities	683,950,000	219,500,000
Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	659,640,000	72,000,000
Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	186,313,000	194,100,000
Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	170,000,000	74,000,000
Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	185,100,000	72,000,000
Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	153,400,000	37,000,000
Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	543,700,000	214,300,000
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	671,500,000	64,000,000
Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	347,420,000	53,300,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	1,486,773,000	54,000,000
Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	505,300,000	55,800,000
Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	641,550,000	80,000,000
Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	351,500,000	404,200,000
Head 276	District Secretariat - Badulla Programme 01 Operational Activities	603,050,000	118,000,000
Head 277	District Secretariat, Monaragala Programme 01 Operational Activities	342,250,000	47,500,000
Head 278	District Secretariat, Ratnapura Programme 01 Operational Activities	594,600,000	167,000,000
Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	524,000,000	100,000,000
	Ministry of Parliamentary Reforms and Mass Media		
	Recurrent	3,117,750,000	
	Capital	2,590,600,000	
Made up as follows :-			
Head 122	Minister of Parliamentary Reforms and Mass Media		
	Programme 01 Operational Activities	623,100,000	1,970,500,000
	Programme 02 Development Activities	455,000,000	436,000,000

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Head 210	Department of Information		
	Programme 01 Operational Activities	202,300,000	14,600,000
Head 211	Department of Government Printer		
	Programme 01 Operational Activities	1,837,350,000	169,500,000
	Ministry of Housing and Construction		
	Recurrent	1,011,235,000	
	Capital	4,590,290,000	

Made up as follows :-

Head 123	Minister of Housing and Construction		
	Programme 01 Operational Activities	538,460,000	14,400,000
	Programme 02 Development Activities	100,500,000	4,371,290,000
Head 309	Department of Buildings		
	Programme 01 Operational Activities	88,050,000	18,800,000
	Programme 02 Development Activities	204,850,000	33,600,000
Head 310	Government Factory		
	Programme 01 Operational Activities	43,440,000	43,700,000
	Programme 02 Development Activities	35,935,000	108,500,000
	Ministry of Social Empowerment and Welfare		
	Recurrent	58,551,068,000	
	Capital	19,722,104,000	

Made up as follows :-

Head 124	Minister of Social Empowerment and Welfare		
	Programme 01 Operational Activities	562,170,000	59,850,000
	Programme 02 Development Activities	9,869,790,000	18,164,982,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 216	Department of Social Services		
	Programme 01 Operational Activities	28,898,000	8,222,000
	Programme 02 Development Activities	398,310,000	169,100,000
Head 331	Department of Divineguma Development		
	Programme 01 Operational Activities	414,860,000	86,950,000
	Programme 02 Development Activities	47,277,040,000	1,233,000,000
	Ministry of Education		
	Recurrent	44,238,391,000	
	Capital	17,895,169,000	
Made up as follows :-			
Head 126	Minister of Education		
	Programme 01 Operational Activities	11,801,356,000	740,160,000
	Programme 02 Development Activities	28,401,431,000	16,606,459,000
Head 207	Department of Archaeology		
	Programme 01 Operational Activities	133,500,000	12,000,000
	Programme 02 Development Activities	717,000,000	138,500,000
Head 209	Department of National Archives		
	Programme 01 Operational Activities	47,110,000	11,600,000
	Programme 02 Development Activities	52,194,000	164,800,000
Head 212	Department of Examinations		
	Programme 02 - Development Activities	3,030,400,000	165,750,000
Head 213	Department of Educational Publications		
	Programme 02 Development Activities	55,400,000	55,900,000

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Ministry of Public Administration and Management
Recurrent 135,915,795,000
Capital 924,890,000

Made up as follows :-

Head 130	Minister of Public Administration and Management		
	Programme 01 Operational Activities	1,147,945,000	887,390,000
Head 253	Department of Pensions		
	Programme 01 Operational Activities	134,767,850,000	37,500,000

Ministry of Plantation Industries
Recurrent 11,876,131,000
Capital 4,225,350,000

Made up as follows :-

Head 135	Minister of Plantation Industries		
	Programme 01 Operational Activities	441,645,000	35,650,000
	Programme 02 Development Activities	8,880,736,000	3,087,700,000
Head 293	Department of Rubber Development		
	Programme 02 Development Activities	2,553,750,000	1,102,000,000

Ministry of Sports
Recurrent 1,032,400,000
Capital 3,015,133,000

Made up as follows :-

Head 136	Minister of Sports		
	Programme 01 Operational Activities	366,069,000	753,733,000
	Programme 02 Development Activities	79,825,000	48,100,000
Head 219	Department of Sports Development		
	Programme 01 Operational Activities	58,946,000	13,700,000
	Programme 02 Development Activities	527,560,000	2,199,600,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Hill Country New Villages, Infrastructure and Community Development		
	Recurrent	324,070,000	
	Capital		822,400,000
Made up as follows :-			
Head 140	Minister of Hill Country New Villages, Infrastructure and Community Development		
	Programme 01 Operational Activities	324,070,000	22,400,000
	Programme 02 Development Activities	—	800,000,000
	Ministry of Rehabilitation, Resettlement and Hindu Religious Affairs		
	Recurrent	953,562,000	
	Capital		6,070,945,000
Made up as follows :-			
Head 145	Minister of Rehabilitation, Resettlement and Hindu Religious Affairs		
	Programme 01 Operational Activities	711,609,000	673,550,000
	Programme 02 Development Activities	118,498,000	5,302,870,000
Head 204	Department of Hindu Religious and Cultural Affairs		
	Programme 02 Development Activities	123,455,000	94,525,000
	Ministry of Industry and Commerce		
	Recurrent	2,387,954,000	
	Capital		3,855,000,000
Made up as follows :-			
Head 149	Minister of Industry and Commerce		
	Programme 01 Operational Activities	678,915,000	52,535,000
	Programme 02 Development Activities	1,084,692,000	3,488,995,000

Head 295	Department of Commerce Programme 01 Operational Activities	106,305,000	15,600,000
Head 297	Department of the Registrar of Companies Programme 01 Operational Activities	49,200,000	—
Head 298	Department of Measurement Units, Standards and Services Programme 01 Operational Activities	95,740,000	220,500,000
Head 299	National Intellectual Property Office of Sri Lanka Programme 01 Operational Activities	25,869,000	—
Head 300	Department of Food Commissioner Programme 01 Operational Activities	204,240,000	21,530,000
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies) Programme 01 Operational Activities	61,883,000	23,205,000
Head 302	Co-operative Employees Commission Programme 01 Operational Activities	12,510,000	1,135,000
Head 303	Department of Textile Industries Programme 02 Development Activities	68,600,000	31,500,000
	Ministry of Petroleum Resources Development		
	Recurrent	188,200,000	
	Capital	172,000,000	

Made up as follows :-

Head 150	Minister of Petroleum Resources Development		
	Programme 01 Operational Activities	108,200,000	12,000,000
	Programme 02 Development Activities	80,000,000	160,000,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Ministry of Fisheries and Aquatic Resources Development			
	Recurrent	1,583,945,000	
	Capital	4,497,200,000	
Made up as follows :-			
Head 151	Minister of Fisheries and Aquatic Resources Development		
	Programme 01 Operational Activities	192,615,000	44,000,000
	Programme 02 Development Activities	1,006,870,000	2,636,000,000
Head 290	Department of Fisheries and Aquatic Resources		
	Programme 01 Operational Activities	384,460,000	1,817,200,000
Ministry of Lands			
	Recurrent	4,275,321,000	
	Capital	3,517,973,000	
Made up as follows :-			
Head 153	Minister of Lands		
	Programme 01 Operational Activities	246,610,000	18,300,000
	Programme 02 Development Activities	—	3,090,973,000
Head 286	Department of Land Commissioner General		
	Programme 02 Development Activities	306,885,000	79,900,000
Head 287	Department of Land Title Settlement		
	Programme 02 Development Activities	377,100,000	22,500,000
Head 288	Department of Surveyor General		
	Programme 01 Operational Activities	222,821,000	106,500,000
	Programme 02 Development Activities	2,798,938,000	134,800,000

Head 327	Department of Land Use Policy Planning		
	Programme 02 Development Activities	322,967,000	65,000,000

	Ministry of Rural Economic Affairs		
	Recurrent	8,167,645,000	
	Capital	11,190,125,000	

Made up as follows :-

Head 154	Minister of Rural Economic Affairs		
	Programme 01 Operational Activities	7,548,675,000	7,655,000
	Programme 02 Development Activities	151,200,000	10,567,720,000

Head 292	Department of Animal Production and Health		
	Programme 01 Operational Activities	467,770,000	66,550,000
	Programme 02 Development Activities	—	548,200,000

	Ministry of Provincial Councils and Local Government		
	Recurrent	229,496,695,000	
	Capital	56,361,231,000	

Made up as follows :-

Head 155	Minister of Provincial Councils and Local Government		
	Programme 01 Operational Activities	228,096,695,000	100,870,000
	Programme 02 Development Activities	1,400,000,000	56,260,361,000

	Ministry of National Dialogue		
	Recurrent	382,615,000	
	Capital	342,000,000	

Made up as follows :-

Head 157	Minister of National Dialogue		
	Programme 01 Operational Activities	285,965,000	302,400,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 236	Department of Official Languages		
	Programme 01 Operational Activities	96,650,000	39,600,000
	Ministry of Public Enterprise Development		
	Recurrent	119,044,000	
	Capital	908,500,000	
	Made up as follows :-		
Head 158	Minister of Public Enterprise Development		
	Programme 01 Operational Activities	24,930,000	9,000,000
	Programme 02 Development Activities	94,114,000	899,500,000
	Ministry of Tourism Development and Christian Religious Affairs		
	Recurrent	156,525,000	
	Capital	136,765,000	
	Made up as follows :-		
Head 159	Minister of Tourism Development and Christian Religious Affairs		
	Programme 01 Operational Activities	56,500,000	12,550,000
	Programme 02 Development Activities	—	100,000,000
Head 203	Department of Christian Religious Affairs		
	Programme 02 Development Activities	100,025,000	24,215,000
	Ministry of Mahaweli Development and Environment		
	Recurrent	4,579,333,000	
	Capital	35,103,638,000	
	Made up as follows :-		
Head 160	Minister of Mahaweli Development and Environment		
	Programme 01 Operational Activities	291,228,000	320,700,000
	Programme 02 Development Activities	2,880,720,000	32,029,388,000

Head 283	Department of Forests Programme 01 Operational Activities	1,203,585,000	842,750,000
Head 291	Department of Coast Conservation Programme 01 Operational Activities	203,800,000	1,910,800,000
	Ministry of Sustainable Development and Wildlife		
	Recurrent	1,364,616,000	
	Capital	1,639,550,000	
Made up as follows :-			
Head 161	Minister of Sustainable Development and Wildlife Programme 01 Operational Activities	102,030,000	15,600,000
Head 284	Department of Wildlife Conservation Programme 01 Operational Activities	643,300,000	658,000,000
Head 294	Department of National Zoological Gardens Programme 02 Development Activities	282,075,000	596,650,000
Head 322	Department of National Botanical Gardens Programme 02 Development Activities	337,211,000	369,300,000
	Ministry of Megapolis and Western Development		
	Recurrent	661,625,000	
	Capital	17,370,750,000	
Made up as follows :-			
Head 162	Minister of Megapolis and Western Development Programme 01 Operational Activities	477,875,000	7,100,000
	Programme 02 Development Activities	—	17,355,150,000
Head 311	Department of National Physical Planning Programme 01 Operational Activities	183,750,000	8,500,000

Appropriation (Amendment) Act, No. 15 of 2015

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Internal Affairs, Wayamba Development and Cultural Affairs		
	Recurrent	3,117,511,000	
	Capital	4,883,694,000	
	Made up as follows :-		
Head 163	Minister of Internal Affairs, Wayamba Development and Cultural Affairs		
	Programme 01 Operational Activities	262,400,000	1,518,775,000
	Programme 02 Development Activities	626,800,000	2,004,969,000
Head 206	Department of Cultural Affairs		
	Programme 01 Operational Activities	85,850,000	6,750,000
	Programme 02 Development Activities	415,255,000	289,250,000
Head 208	Department of National Museums		
	Programme 01 Operational Activities	29,915,000	5,250,000
	Programme 02 Development Activities	135,731,000	138,400,000
Head 226	Department of Immigration and Emigration		
	Programme 01 Operational Activities	990,280,000	817,000,000
Head 227	Department of Registration of Persons		
	Programme 01 Operational Activities	571,280,000	103,300,000
	Ministry of Southern Development		
	Recurrent	33,105,000	
	Capital	22,835,000	
	Made up as follows :-		
Head 164	Minister of Southern Development		
	Programme 01 Operational Activities	33,105,000	22,835,000

Ministry of National Intergration and Reconciliation
Recurrent 29,242,000
Capital 3,560,000

Made up as follows :-

Head 165	Minister of National Integration and Reconciliation		
	Programme 01 Operational Activities	29,242,000	3,560,000

Ministry of City Planning and Water Supply
Recurrent 243,680,000
Capital 14,908,950,000

Made up as follows :-

Head 166	Minister of City Planning and Water Supply		
	Programme 01 Operational Activities	153,680,000	7,900,000
	Programme 02 Development Activities	50,000,000	14,701,050,000

Head 332	Department of National Community Water Supply		
	Programme 01 Operational Activities	40,000,000	200,000,000

Ministry of Ports and Shipping
Recurrent 219,818,000
Capital 2,008,000,000

Made up as follows :-

Head 176	Minister of Ports and Shipping		
	Programme 01 Operational Activities	219,818,000	8,000,000
	Programme 02 Development Activities	—	2,000,000,000

Appropriation (Amendment) Act, No. 15 of 2015

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Foreign Employment		
	Recurrent	612,488,000	
	Capital	533,050,000	
	Made up as follows :-		
Head 182	Minister of Foreign Employment		
	Programme 01 Operational Activities	48,900,000	4,200,000
	Programme 02 Development Activities	563,588,000	528,850,000
	Ministry of Law and Order and Prisons Reform		
	Recurrent	63,247,996,000	
	Capital	8,772,914,000	
	Made up as follows :-		
Head 192	Minister of Law and Order and Prisons Reform		
	Programme 01 Operational Activities	6,100,846,000	979,936,000
Head 225	Department of Police		
	Programme 01 Operational Activities	52,329,150,000	5,539,790,000
Head 232	Department of Prisons		
	Programme 01 Operational Activities	4,598,000,000	2,244,188,000
Head 326	Department of Community Based Corrections		
	Programme 01 Operational Activities	220,000,000	9,000,000

Ministry of Labour and Trade Union Relations			
	Recurrent	1,926,010,000	
	Capital	1,365,869,000	

Made up as follows :-

Head 193	Minister of Labour and Trade Union Relations		
	Programme 01 Operational Activities	118,810,000	34,590,000
	Programme 02 Development Activities	90,200,000	8,650,000
Head 221	Department of Labour		
	Programme 01 Operational Activities	733,750,000	1,144,129,000
	Programme 02 Development Activities	677,450,000	138,000,000
Head 328	Department of Manpower & Employment		
	Programme 01 Operational Activities	305,800,000	40,500,000

Ministry of Telecommunication and Digital Infrastructure			
	Recurrent	102,750,000	
	Capital	1,337,800,000	

Made up as follows :-

Head 194	Minister of Telecommunication and Digital Infrastructure		
	Programme 01 Operational Activities	77,750,000	10,800,000
	Programme 02 Development Activities	25,000,000	1,327,000,000

Appropriation (Amendment) Act, No. 15 of 2015

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Ministry of Development Strategy and International Trade			
	Recurrent	412,555,000	
	Capital	363,050,000	
Made up as follows :-			
Head 195	Minister of Development Strategy and International Trade		
	Programme 01 Operational Activities	84,935,000	8,150,000
	Programme 02 Development Activities	270,000,000	350,000,000
Head 296	Department of Import and Export Control		
	Programme 01 Operational Activities	57,620,000	4,900,000
Ministry of Science,Technology and Research			
	Recurrent	1,467,350,000	
	Capital	2,256,550,000	
Made up as follows :-			
Head 196	Minister of Science,Technology and Research		
	Programme 01 Operational Activities	127,810,000	22,050,000
	Programme 02 Development Activities	1,339,540,000	2,234,500,000

Ministry of Skills Development and Vocational Training	
Recurrent	4,446,833,000
Capital	6,245,120,000

Made up as follows :-

Head 197	Minister of Skills Development and Vocational Training		
	Programme 01	Operational Activities	2,858,485,000
	Programme 02	Development Activities	—
			660,220,000
			5,249,000,000
Head 215	Department of Technical Education and Training		
	Programme 01	Operational Activities	192,113,000
	Programme 02	Development Activities	1,396,235,000
			14,200,000
			321,700,000

Ministry of Irrigation and Water Resources Management	
Recurrent	2,915,058,000
Capital	17,426,250,000

Made up as follows :-

Head 198	Minister of Irrigation and Water Resources Management		
	Programme 01	Operational Activities	32,175,000
	Programme 02	Development Activities	234,610,000
			96,100,000
			6,781,800,000
Head 282	Department of Irrigation		
	Programme 01	Operational Activities	611,950,000
	Programme 02	Development Activities	2,036,323,000
			43,850,000
			10,504,500,000

Appropriation (Amendment) Act, No. 15 of 2015

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Primary Industries		
	Recurrent	548,150,000	
	Capital	433,250,000	
Made up as follows :-			
Head 199	Minister of Primary Industries		
	Programme 01 Operational Activities	24,080,000	5,150,000
	Programme 02 Development Activities	—	5,000,000
Head 289	Department of Export Agriculture		
	Programme 02 Development Activities	524,070,000	423,100,000.”.

Replacement of the Second Schedule to the principal enactment.

3. The Second Schedule to the principal enactment as amended by the Appropriation(Amendment) Act, No. 1 of 2015 is hereby repealed and the following Schedule is substituted therefor:—

“SECOND SCHEDULE — ESTIMATE 2015

Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit/ Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	2,640,000	—	2,640,000
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	28,500,000	—	28,500,000
6	Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	3,660,000	—	3,660,000
7	Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	1,500,000	—	1,500,000
8	National Police Commission	Chapter XVIII A of the Constitution	Programme 01-Operational Activities	3,400,000	—	3,400,000

Appropriation (Amendment) Act, No. 15 of 2015

<i>Head No.</i>	<i>Unit/ Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Commission Act, No. 19 of 1994	Programme 01-Operational Activities	2,400,000	—	2,400,000
16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	1,200,000	—	1,200,000
20	Department of Elections	Article 103 of the Constitution	Programme 01-Operational Activities	3,100,000	—	3,100,000
21	Auditor General	Article 153 of the Constitution	Programme 01-Operational Activities	650,000	—	650,000
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	800,000	—	800,000
111	Ministry of Health, Nutrition and Indigenous Medicine	Medical Ordinance (Chapter 105)	Programme 01-Operational Activities	2,000	—	2,000

239	Department of External Resources	Bretton Woods Agreement (Special Provisions) Law, No. 10 of 1978, International Bank for Reconstructions and Development and International Finance Corporation	Programme 01-Operational Activities	80,000,000	547,000,000	627,000,000
249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417)	Programme 01-Operational Activities	410,500,000,000	801,833,600,000	1,212,333,600,000
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432).	Programme 01-Operational Activities	23,700,000,000	—	23,700,000,000.”.

Replacement
of the Third
Schedule to
the principal
enactment.

4. The Third Schedule to the principal enactment as amended by the Appropriation (Amendment) Act, No. 1 of 2015 is hereby repealed and the following Schedule is substituted therefor:—

“THIRD SCHEDULE - ESTIMATE - 2015

Limits of Advance Account Activities							
SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101	Advances to Public Officers	33,000,000	16,000,000	100,000,000	—
2	Office of the Prime Minister	00201	Advances to Public Officers	9,900,000	5,900,000	36,000,000	—
3	Judges of the Superior Courts	00401	Advances to Public Officers	3,115,000	600,000	12,000,000	—
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	2,595,000	2,395,000	13,000,000	—
5	Public Service Commission	00601	Advances to Public Officers	7,500,000	3,740,000	33,000,000	—
6	Judicial Service Commission	00701	Advances to Public Officers	3,285,000	1,400,000	20,000,000	—
7	National Police Commission	00801	Advances to Public Officers	2,000,000	1,300,000	7,000,000	—
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	1,170,000	355,000	2,800,000	—
9	Commission to Investigate Allegations of Bribery or Corruption						
		01001	Advances to Public Officers	4,685,000	3,685,000	20,000,000	—
10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	12,000,000	2,500,000	20,000,000	—

Appropriation (Amendment) Act, No. 15 of 2015

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
11	Office of the Finance Commission	01101	Advances to Public Officers	3,210,000	1,010,000	12,000,000	—
12	National Education Commission	01201	Advances to Public Officers	1,670,000	900,000	6,000,000	—
13	Parliament	01601	Advances to Public Officers	39,340,000	28,340,000	175,000,000	—
14	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	2,125,000	925,000	4,000,000	—
15	Office of the Chief Govt. Whip of Parliament	01801	Advances to Public Officers	1,690,000	1,290,000	6,500,000	—
16	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	2,260,000	1,260,000	8,000,000	—
17	Department of Elections	02001	Advances to Public Officers	27,750,000	14,000,000	80,000,000	—
18	Auditor General	02101	Advances to Public Officers	50,000,000	45,000,000	280,000,000	—
19	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	875,000	300,000	3,000,000	—
20	Minister of Buddha Sasana	10101	Advances to Public Officers	6,850,000	3,250,000	23,000,000	—
21	Minister of Finance	10201	Advances to Public Officers	15,395,000	9,500,000	70,000,000	—

22	Minister of Defense	10301	Advances to Public Officers	47,480,000	39,480,000	275,000,000	—
23	Minister of National Policies and Economic Affairs	10401	Advances to Public Officers	190,000,000	105,600,000	400,000,000	—
24	Minister of Disaster Management	10601	Advances to Public Officers	140,000,000	70,500,000	300,000,000	—
25	Minister of Post, Postal service and Muslim Religious Affairs	10801	Advances to Public Officers	4,000,000	2,000,000	25,000,000	—
26	Minister of Justice	11001	Advances to Public Officers	21,000,000	7,200,000	75,000,000	—
27	Minister of Health Nutrition and Indigenous Medicine	11101	Advances to Public Officers	1,270,000,000	980,000,000	2,500,000,000	—
28	Minister of Foreign Affairs	11201	Advances to Public Officers	38,185,000	23,185,000	133,500,000	—
29	Minister of Transport and Civil Aviation	11401	Advances to Public Officers	11,000,000	4,660,000	45,000,000	—
30	Minister of Higher Education and Highways	11701	Advances to Public Officers	50,000,000	10,000,000	70,000,000	—
31	Minister of Agriculture	11801	Advances to Public Officers	35,500,000	20,575,000	117,000,000	—
32	Minister of Power and Renewable Energy	11901	Advances to Public Officers	4,500,000	2,200,000	15,000,000	—
33	Minister of Women and Child Affairs	12001	Advances to Public Officers	40,000,000	17,000,000	85,000,000	—
34	Minister of Home Affairs	12101	Advances to Public Officers	5,500,000	1,200,000	15,000,000	—
35	Minister of Parliamentary Reforms and Mass Media	12201	Advances to Public Officers	15,000,000	5,000,000	45,000,000	—

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government Rs.</i>	<i>V Maximum Limits of Liabilities of Activities of the Government Rs.</i>
36	Minister of Housing and Construction	12301	Advances to Public Officers	15,000,000	7,000,000	50,000,000	—
37	Minister of Social Empowerment and Welfare	12401	Advances to Public Officers	9,110,000	5,910,000	45,000,000	—
38	Minister of Education	12601	Advances to Public Officers	1,225,000,000	970,000,000	2,310,000,000	—
39	Minister of Public Administration and Management	13001	Advances to Public Officers	50,000,000	25,000,000	200,000,000	—
40	Minister of Plantation Industries	13501	Advances to Public Officers	15,000,000	600,000	50,000,000	—
41	Minister of Sports	13601	Advances to Public Officers	12,740,000	6,000,000	58,000,000	—
42	Minister of Hill Country New Villages, Infrastructure and Community Development	14001	Advances to Public Officers	12,500,000	6,000,000	40,000,000	—
43	Minister of Rehabilitation, Resettlement and Hindu Religious Affairs	14501	Advances to Public Officers	11,120,000	2,000,000	37,500,000	—

44	Minister of Industry and Commerce	14901 Advances to Public Officers	16,000,000	9,500,000	80,000,000	—
45	Minister of Petroleum Resources Development	15001 Advances to Public Officers	3,500,000	20,000	20,000,000	—
46	Minister of Fisheries and Aquatic Resources Development	15101 Advances to Public Officers	3,000,000	2,200,000	30,000,000	—
47	Minister of Lands	15301 Advances to Public Officers	14,400,000	6,500,000	50,000,000	—
48	Minister of Rural Economic Affairs	15401 Advances to Public Officers	18,000,000	5,000,000	80,000,000	—
49	Minister of Provincial Councils and Local government	15501 Advances to Public Officers	5,000,000	500,000	35,000,000	—
50	Minister of National Dialogue	15701 Advances to Public Officers	3,000,000	500,000	60,000,000	—
51	Minister of Public Enterprise Development	15801 Advances to Public Officers	3,000,000	20,000	20,000,000	—
52	Minister of Tourism Development and Christian Religious Affairs	15901 Advances to Public Officers	3,000,000	20,000	18,000,000	—
53	Minister of Mahaweli Develop- ment and Environment	16001 Advances to Public Officers	9,300,000	5,800,000	45,000,000	—
54	Minister of Sustainable Develop- ment and Wild Life	16101 Advances to Public Officers	1,890,000	450,000	25,000,000	—
55	Minister of Megapolis and Western Development	16201 Advances to Public Officers	2,000,000	300,000	40,000,000	—

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government Rs.</i>	<i>V Maximum Limits of Liabilities of Activities of the Government Rs.</i>
56	Minister of Internal Affairs Wayamba Development and Cultural Affairs	16301	Advances to Public Officers	34,000,000	16,000,000	100,000,000	—
57	Minister of Southern Develop- ment	16401	Advances to Public Officers	2,000,000	10,000	10,000,000	—
58	Minister of National Integration and Reconciliation	16501	Advances to Public Officers	2,000,000	20,000	10,000,000	—
59	Minister of City Planning and Water Supply	16601	Advances to Public Officers	6,135,000	2,935,000	27,000,000	—
60	Minister of Ports and Shipping	17601	Advances to Public Officers	6,000,000	2,900,000	20,000,000	—
61	Minister of Foreign Employment	18201	Advances to Public Officers	25,605,000	7,000,000	60,000,000	—
62	Minister of Law and Order and Prison Reforms	19201	Advances to Public Officers	20,000,000	10,500,000	618,000,000	—
63	Minister of Labour and Trade Union Relation	19301	Advances to Public Officers	2,000,000	200,000	35,000,000	—

64	Minister of Telecommunication and Digital Infrastructure	19401 Advances to Public Officers	2,000,000	200,000	20,000,000	—
65	Minister of Development Strategies and International Trade	19501 Advances to Public Officers	3,000,000	300,000	50,000,000	—
66	Minister of Science,Technology and Reserch	19601 Advances to Public Officers	4,000,000	500,000	75,000,000	—
67	Minister of Skills Development and Vocational Training	19701 Advances to Public Officers	30,000,000	10,000,000	90,000,000	—
68	Minister of Irrigation and Water Resources Management	19801 Advances to Public Officers	2,000,000	30,000	20,000,000	—
69	Minister of Primary Industries	19901 Advances to Public Officers	3,500,000	20,000	35,000,000	—
70	Department of Buddhist Affairs	20101 Advances to Public Officers	18,450,000	13,450,000	58,000,000	—
71	Department of Muslim Religious and Cultural Affairs	20201 Advances to Public Officers	2,860,000	1,200,000	12,000,000	—
72	Department of Christian Religious Affairs	20301 Advances to Public Officers	2,205,000	700,000	6,500,000	—
73	Department of Hindu Religious and Cultural Affairs	20401 Advances to Public Officers	4,750,000	2,500,000	20,000,000	—
74	Department of Public Trustee	20501 Advances to Public Officers	2,750,000	1,300,000	10,500,000	—
75	Department of Cultural Affairs	20601 Advances to Public Officers	21,250,000	11,000,000	60,000,000	—
76	Department of Archaeology	20701 Advances to Public Officers	50,590,000	30,590,000	130,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
77	Department of National Museums	20801	Advances to Public Officers	13,390,000	5,890,000	45,000,000	—
78	Department of National Archives	20901	Advances to Public Officers	5,600,000	3,000,000	26,000,000	—
79	Department of Information	21001	Advances to Public Officers	9,720,000	7,000,000	40,000,000	—
80	Department of Government Printer	21101	Advances to Public Officers	56,150,000	44,150,000	275,000,000	—
81	Department of Examinations	21201	Advances to Public Officers	20,520,000	15,000,000	100,000,000	—
82	Department of Educational Publications	21301	Advances to Public Officers	6,930,000	5,430,000	33,000,000	—
83	Department of Educational Publications	21302	Printing Publicity and Sales of Publications	2,500,000,000	2,400,000,000	4,000,000,000	1,900,000,000
84	Department of Technical Education and Training	21501	Advances to Public Officers	60,325,000	56,325,000	200,000,000	—
85	Department of Social Services	21601	Advances to Public Officers	16,390,000	11,500,000	75,000,000	—
86	Department of Probation and Child Care Services	21701	Advances to Public Officers	14,605,000	8,200,000	52,500,000	—

87	Department of Sports						
	Development	21901 Advances to Public Officers	9,400,000	5,700,000	33,000,000	—	
88	Department of Ayurveda	22001 Advances to Public Officers	36,675,000	27,675,000	190,000,000	—	
89	Department of Labour	22101 Advances to Public Officers	76,040,000	57,040,000	345,000,000	—	
90	Sri Lanka Army	22201 Advances to Public Officers	2,605,000,000	2,228,730,000	4,000,000,000	—	
91	Sri Lanka Navy	22301 Advances to Public Officers	640,000,000	480,000,000	900,000,000	—	
92	Sri Lanka Navy	22302 Stores Advance Account					
		(Explosive items)	338,000,000	360,000,000	350,000,000	—	
93	Sri Lanka Air Force	22401 Advances to Public Officers	550,000,000	475,000,000	1,000,000,000	—	
94	Department of Police	22501 Advances to Public Officers	1,687,075,000	1,387,075,000	4,000,000,000	—	
95	Department of Immigration and Emigration	22601 Advances to Public Officers	33,515,000	27,515,000	154,000,000	—	
96	Department of Registration of Persons	22701 Advances to Public Officers	23,430,000	16,000,000	65,000,000	—	
97	Courts Administration	22801 Advances to Public Officers	382,215,000	222,215,000	1,200,000,000	—	
98	Department of Attorney General	22901 Advances to Public Officers	23,000,000	11,500,000	80,000,000	—	
99	Department of Legal Draftsman	23001 Advances to Public Officers	4,000,000	1,500,000	19,000,000	—	
100	Department of Debt Conciliation Board	23101 Advances to Public Officers	1,255,000	200,000	2,500,000	—	
101	Department of Prisons	23201 Advances to Public Officers	146,000,000	126,000,000	400,000,000	—	

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
102	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	80,000,000	90,000,000	12,000,000	50,000,000
103	Department of Government Analyst	23301	Advances to Public Officers	7,370,000	4,370,000	30,000,000	—
104	Registrar of the Supreme Court	23401	Advances to Public Officers	14,780,000	7,780,000	40,000,000	—
105	Department of Law Commission	23501	Advances to Public Officers	1,280,000	200,000	3,500,000	—
106	Department of Official Languages	23601	Advances to Public Officers	7,830,000	3,830,000	25,000,000	—
107	Department of National Planning	23701	Advances to Public Officers	4,980,000	2,980,000	30,000,000	—
108	Department of Fiscal Policy	23801	Advances to Public Officers	2,715,000	1,000,000	10,000,000	—
109	Department of External Resources	23901	Advances to Public Officers	4,500,000	2,500,000	27,000,000	—
110	Department of National Budget	24001	Advances to Public Officers	5,500,000	3,800,000	27,000,000	—
111	Department of Public Enterprises	24101	Advances to Public Officers	4,325,000	2,125,000	19,000,000	—
112	Department of Management Services	24201	Advances to Public Officers	4,000,000	2,000,000	18,000,000	—

113	Department of Development Finance	24301 Advances to Public Officers	2,655,000	655,000	9,000,000	—
114	Department of Trade and Investment Policy	24401 Advances to Public Officers	2,500,000	1,200,000	12,000,000	—
115	Department of Public Finance	24501 Advances to Public Officers	2,775,000	1,500,000	13,000,000	—
116	Department of Inland Revenue	24601 Advances to Public Officers	105,000,000	60,000,000	360,000,000	—
117	Si Lanka Customs	24701 Advances to Public Officers	49,000,000	40,000,000	310,000,000	—
118	Si Lanka Customs	24702 Expenses in Connection with seized and forfeited goods	11,000,000	2,000,000	29,000,000	—
119	Department of Excise	24801 Advances to Public Officers	38,010,000	28,000,000	170,000,000	—
120	Department of Treasury Operations	24901 Advances to Public Officers	4,500,000	3,000,000	21,000,000	—
121	Department of State Accounts	25001 Advances to Public Officers	3,500,000	1,000,000	14,000,000	—
122	Department of State Accounts	25002 Advances for Payments on behalf of other Governments	4,000,000	3,000,000	3,500,000	—
123	Department of State Accounts	25003 Miscellaneous Advances	10,000,000	2,500,000	466,000,000	—
124	Department of Valuation	25101 Advances to Public Officers	22,070,000	14,100,000	75,000,000	—
125	Department of Census and Statistics	25201 Advances to Public Officers	51,760,000	31,760,000	220,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
126	Department of Pensions	25301	Advances to Public Officers	38,880,000	21,880,000	130,000,000	—
127	Department of Registrar General	25401	Advances to Public Officers	70,000,000	40,000,000	230,000,000	—
128	District Secretariat, Colombo	25501	Advances to Public Officers	47,395,000	34,000,000	200,000,000	—
129	District Secretariat, Gampaha	25601	Advances to Public Officers	75,900,000	59,000,000	250,000,000	—
130	District Secretariat, Kalutara	25701	Advances to Public Officers	60,755,000	46,755,000	265,000,000	—
131	District Secretariat, Kandy	25801	Advances to Public Officers	74,545,000	54,545,000	240,000,000	—
132	District Secretariat, Matale	25901	Advances to Public Officers	41,750,000	32,750,000	150,000,000	—
133	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	32,740,000	22,740,000	92,000,000	—
134	District Secretariat, Galle	26101	Advances to Public Officers	65,720,000	55,720,000	225,000,000	—
135	District Secretariat, Matara	26201	Advances to Public Officers	56,965,000	41,965,000	200,000,000	—
136	District Secretariat, Hambantota	26301	Advances to Public Officers	45,600,000	30,600,000	163,000,000	—
137	District Secretariat/ Kachcheri- Jaffna	26401	Advances to Public Officers	49,000,000	32,000,000	120,000,000	—
138	District Secretariat/ Kachcheri- Mannar	26501	Advances to Public Officers	12,500,000	7,500,000	45,000,000	—

139	District Secretariat/ Kachcheri- Vavuniya	26601 Advances to Public Officers	12,250,000	8,250,000	40,000,000	—
140	District Secretariat/ Kachcheri- Mullaitivu	26701 Advances to Public Officers	18,070,000	8,570,000	50,000,000	—
141	District Secretariat/ Kachcheri- Killinochchi	26801 Advances to Public Officers	13,375,000	8,375,000	47,000,000	—
142	District Secretariat/ Kachcheri- Batticaloa	26901 Advances to Public Officers	36,575,000	18,000,000	100,000,000	—
143	District Secretariat - Ampara	27001 Advances to Public Officers	58,000,000	38,000,000	170,000,000	—
144	District Secretariat/ Kachcheri- Trincomalee	27101 Advances to Public Officers	25,875,000	16,000,000	100,000,000	—
145	District Secretariat, Kurunagala	27201 Advances to Public Officers	85,660,000	78,000,000	300,000,000	—
146	District Secretariat, Puttalam	27301 Advances to Public Officers	51,870,000	36,870,000	160,000,000	—
147	District Secretariat, Anuradhapura	27401 Advances to Public Officers	56,500,000	42,000,000	225,000,000	—
148	District Secretariat, Polonnaruwa	27501 Advances to Public Officers	26,885,000	15,000,000	96,000,000	—
149	District Secretariat, Badulla	27601 Advances to Public Officers	45,730,000	33,730,000	156,000,000	—
150	District Secretariat, Monaragala	27701 Advances to Public Officers	36,800,000	28,800,000	125,000,000	—
151	District Secretariat, Ratnapura	27801 Advances to Public Officers	61,340,000	39,000,000	200,000,000	—
152	District Secretariat, Kegalle	27901 Advances to Public Officers	44,160,000	31,000,000	144,000,000	—
153	Department of Project Management and Monitoring	28001 Advances to Public Officers	3,810,000	2,710,000	18,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
154	Department of Agrarian Development	28101	Advances to Public Officers	261,760,000	191,760,000	500,000,000	—
155	Department of Irrigation	28201	Advances to Public Officers	143,780,000	115,000,000	500,000,000	—
156	Department of Forests	28301	Advances to Public Officers	72,500,000	58,500,000	274,000,000	—
157	Department of Wildlife Conservation	28401	Advances to Public Officers	45,375,000	33,375,000	150,000,000	—
158	Department of Agriculture	28501	Advances to Public Officers	230,000,000	145,190,000	500,000,000	—
159	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sale	416,000,000	416,000,000	70,000,000	—
160	Department of Land Commissioner General	28601	Advances to Public Officers	16,200,000	14,200,000	70,000,000	—
161	Department of Land Title Settlement	28701	Advances to Public Officers	22,170,000	11,170,000	65,000,000	—
162	Department of Surveyor	28801	Advances to Public Officers	157,330,000	107,330,000	380,000,000	—
163	Department of Export Agriculture	28901	Advances to Public Officers	29,760,000	23,760,000	110,000,000	—

164	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	24,985,000	16,485,000	105,000,000	—
165	Department of Coast Conservation	29101	Advances to Public Officers	10,875,000	8,375,000	50,000,000	—
166	Department of Animal Production and Health	29201	Advances to Public Officers	29,455,000	18,455,000	110,000,000	—
167	Department of Rubber Development	29301	Advances to Public Officers	19,060,000	12,060,000	50,000,000	—
168	Department of National Zoological Gardens	29401	Advances to Public Officers	16,000,000	10,600,000	65,000,000	—
169	Department of Commerce	29501	Advances to Public Officers	5,875,000	2,375,000	20,000,000	—
170	Department of Import and Export Control	29601	Advances to Public Officers	4,415,000	2,200,000	18,000,000	—
171	Department of the Registrar of Companies	29701	Advances to Public Officers	5,040,000	2,840,000	20,000,000	—
172	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	7,965,000	3,500,000	30,000,000	—
173	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	2,685,000	1,000,000	10,000,000	—
174	Department of Food Commissioner	30001	Advances to Public Officers	7,635,000	3,635,000	40,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of Activities of the Government Rs.
175	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	5,540,000	2,000,000	20,000,000	—
176	Co-operative Employees Commission	30201	Advances to Public Officers	1,585,000	385,000	5,000,000	—
177	Department of Textile Industries	30301	Advances to Public Officers	5,650,000	2,800,000	25,000,000	—
178	Department of Meteorology	30401	Advances to Public Officers	12,695,000	7,695,000	55,000,000	—
179	Department of Sri Lanka Railways	30601	Advances to Public Officers	545,000,000	400,000,000	1,500,000,000	—
180	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	2,000,000,000	1,800,000,000	6,935,000,000	1,000,000,000
181	Department of Motor Traffic	30701	Advances to Public Officers	35,285,000	20,000,000	135,000,000	—
182	Department of Post	30801	Advances to Public Officers	764,950,000	644,950,000	2,200,000,000	—
183	Department of Buildings	30901	Advances to Public Officers	20,865,000	11,865,000	75,000,000	—
184	Government Factory	31001	Advances to Public Officers	28,630,000	20,630,000	128,000,000	—
185	Government Factory	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	40,000,000	40,000,000

186	Government Factory	31003 Government Factory Work Done Advance Account	260,000,000	280,000,000	180,000,000	5,000,000
187	Department of National Physical Planning	31101 Advances to Public Officers	12,475,000	7,675,000	60,000,000	—
188	Department of Civil Security	32001 Advances to Public Officers	340,000,000	310,000,000	48,000,000	—
189	Department of National Botanical Gardens	32201 Advances to Public Officers	22,635,000	12,635,000	80,000,000	—
190	Department of Legal Affairs	32301 Advances to Public Officers	1,045,000	200,000	4,000,000	—
191	Department of Management Audit	32401 Advances to Public Officers	2,385,000	1,250,000	10,000,000	—
192	Department of Community Based Corrections	32601 Advances to Public Officers	10,180,000	5,780,000	40,000,000	—
193	Department of Land Use Policy Planning	32701 Advances to Public Officers	20,920,000	10,920,000	65,000,000	—
194	Department of Manpower and Employment	32801 Advances to Public Officers	20,750,000	9,000,000	60,000,000	—
195	Department of Information Technology Management	32901 Advances to Public Officers	1,095,000	295,000	5,000,000	—

Appropriation (Amendment) Act, No. 15 of 2015

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
196	Department of Divineguma Development	33101	Advances to Public Officers	235,000,000	90,000,000	100,000,000	—
197	Department of National Community Water Supply	33201	Advances to Public Officers	1,000,000	200,000	3,000,000	—
Total				20,728,720,000	16,728,720,000	48,472,300,000	2,995,000,000."

Sinhala text
to prevail in
case of
inconsistency.

5. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF GOVERNMENT INFORMATION, No. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 before 15th December each year in respect of the year following.