



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

**APPROPRIATION (AMENDMENT)
ACT, No. 47 OF 2014**

[Certified on 25th November, 2014]

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Appropriation (Amendment) Act, No. 47 of 2014

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L.D.—O. 34/2014

AN ACT TO AMEND THE APPROPRIATION ACT, NO. 36 OF 2013

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:—

1. This Act may be cited as the Appropriation (Amendment) Act, No. 47 of 2014. Short title.
2. Section 2 of the Appropriation Act, No. 36 of 2013 (hereinafter referred to as the “principal enactment”) is hereby amended as follows:—Amendment of section 2 of Act, No. 36 of 2013.
 - (1) in subsection (1) of that section,
 - (a) by the substitution for the words, “rupees one thousand five hundred ninety eight billion two hundred fifty two million five hundred eighteen thousand”, of the words “rupees one thousand six hundred ninety two billion five hundred fifty two million seven hundred ninety eight thousand”; and
 - (b) by the substitution in paragraph (b) of that subsection, for the words “does not exceed rupees one thousand two hundred seventy eight billion”, of the words “does not exceed rupees one thousand four hundred seventy eight billion”;
 - (2) in subsection (2) of that section, by the substitution for the words, “rupees one thousand five hundred ninety eight billion two hundred fifty two million five hundred eighteen thousand”, of the words “rupees one thousand six hundred ninety two billion five hundred fifty two million seven hundred ninety eight thousand”; and
 - (3) in subsection (4) of that section, by the substitution for the words, “rupees one thousand billion and seven hundred and forty seven million and four hundred eighty two thousand”, of the words “rupees one thousand fifty eight billion four hundred forty seven million two hundred two thousand”.
3. The First Schedule to the principal enactment is hereby repealed and the following Schedule is substituted therefor:—Replacement of the First Schedule to the principal enactment.

**“FIRST SCHEDULE — ESTIMATE — 2014
Sums Payable for General Services**

2

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 1 - 22	Special Spending Units		
	Recurrent	11,362,778,000	
	Capital	6,887,866,000	
Made up as follows :—			
Head 1	His Excellency the President		
	Programme 01 Operational Activities	4,804,100,000	4,557,533,000
	Programme 02 Development Activities	—	1,134,000,000
Head 2	Office of the Prime Minister		
	Programme 01 Operational Activities	241,400,000	65,905,000
Head 3	Secretariat for Special Functions (Senior Ministers)		
	Programme 01 Operational Activities	367,350,000	165,650,000
Head 4	Judges of the Superior Courts		
	Programme 01 Operational Activities	96,210,000	240,550,000
Head 5	Office of the Cabinet of Ministers		
	Programme 01 Operational Activities	64,400,000	8,675,000
Head 6	Public Service Commission		
	Programme 01 Operational Activities	121,779,000	119,280,000

Appropriation (Amendment) Act, No. 47 of 2014

Head	7	Judicial Service Commission Programme 01 Operational Activities	36,010,000	1,460,000
Head	8	National Police Commission Programme 01 Operational Activities	40,940,000	470,000
Head	9	Administrative Appeals Tribunal Programme 01 Operational Activities	16,625,000	1,050,000
Head	10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	180,990,000	17,250,000
Head	11	Office of the Finance Commission Programme 01 Operational Activities	36,625,000	4,100,000
Head	12	National Education Commission Programme 01 Operational Activities	31,584,000	5,450,000
Head	13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	150,500,000	40,750,000
Head	14	Department of Attorney General Programme 01 Operational Activities	492,120,000	38,300,000
Head	15	Department of Legal Draftsman Programme 01 Operational Activities	69,845,000	42,475,000
Head	16	Parliament Programme 01 Operational Activities	1,604,840,000	123,300,000
Head	17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	26,675,000	2,150,000

Appropriation (Amendment) Act, No. 47 of 2014

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 18	Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities	36,750,000	12,650,000
Head 19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	68,755,000	49,308,000
Head 20	Department of Elections Programme 01 Operational Activities	2,040,350,000	41,000,000
Head 21	Auditor General Programme 01 Operational Activities	825,250,000	216,200,000
Head 22	Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities	9,680,000	360,000
	Ministry of Buddha Sasana and Religious Affairs		
	Recurrent	1,277,125,000	
	Capital	722,991,000	
Made up as follows :—			
Head 101	Minister of Buddha Sasana and Religious Affairs Programme 01 Operational Activities Programme 02 Development Activities	171,010,000 —	5,956,000 488,170,000
Head 201	Department of Buddhist Affairs Programme 01 Operational Activities Programme 02 Development Activities	39,590,000 726,830,000	7,550,000 72,500,000
Head 202	Department of Muslim Religious and Cultural Affairs Programme 02 Development Activities	60,640,000	31,050,000

4
Appropriation (Amendment) Act, No. 47 of 2014

Head 203	Department of Christian Religious Affairs Programme 02 Development Activities	121,765,000	21,840,000
Head 204	Department of Hindu Religious and Cultural Affairs Programme 02 Development Activities	120,660,000	94,150,000
Head 205	Department of Public Trustee Programme 01 Operational Activities	36,630,000	1,775,000
	Ministry of Finance and Planning		
	Recurrent	49,284,095,000	
	Capital	74,068,762,000	

Made up as follows :—

Head 102	Minister of Finance and Planning Programme 01 Operational Activities Programme 02 Development Activities	2,511,948,000 —	1,926,073,000 1,078,296,000
Head 237	Department of National Planning Programme 01 Operational Activities	77,430,000	46,930,000
Head 238	Department of Fiscal Policy Programme 01 Operational Activities	74,680,000	1,120,000
Head 239	Department of External Resources Programme 01 Operational Activities	175,900,000	751,249,000
Head 240	Department of National Budget Programme 01 Operational Activities Programme 02 Development Activities	1,136,664,000 14,000,000,000	1,850,440,000 14,375,000,000
Head 241	Department of Public Enterprises Programme 01 Operational Activities	57,547,000	5,532,500,000

Appropriation (Amendment) Act, No. 47 of 2014

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 242	Department of Management Services Programme 01 Operational Activities	36,720,000	2,100,000
Head 243	Department of Development Finance Programme 01 Operational Activities Programme 02 Development Activities	576,235,000 —	2,250,100,000 2,147,390,000
Head 244	Department of Trade, Tariff and Investment Policy Programme 01 Operational Activities	755,760,000	6,175,000
Head 245	Department of Public Finance Programme 01 Operational Activities	188,250,000	2,300,000
Head 246	Department of Inland Revenue Programme 01 Operational Activities	2,016,000,000	1,132,000,000
Head 247	Sri Lanka Customs Programme 01 Operational Activities	1,620,800,000	398,000,000
Head 248	Department of Excise Programme 01 Operational Activities	530,150,000	182,500,000
Head 249	Department of Treasury Operations Programme 01 Operational Activities Programme 02 Development Activities	24,322,181,000 —	37,268,650,000 3,149,000,000
Head 250	Department of State Accounts Programme 01 Operational Activities	29,700,000	3,100,000
Head 251	Department of Valuation Programme 01 Operational Activities	300,850,000	740,500,000

6

Appropriation (Amendment) Act, No. 47 of 2014

Head 252	Department of Census and Statistics Programme 01 Operational Activities	663,000,000	1,203,289,000
Head 280	Department of Project Management and Monitoring Programme 02 Development Activities	64,850,000	9,200,000
Head 296	Department of Import and Export Control Programme 01 Operational Activities	46,470,000	4,800,000
Head 323	Department of Legal Affairs Programme 01 Operational Activities	17,380,000	650,000
Head 324	Department of Management Audit Programme 01 Operational Activities	26,300,000	1,600,000
Head 329	Department of Information Technology Management Programme 01 Operational Activities	55,280,000	5,800,000

Ministry of Defence and Urban Development
Recurrent 233,068,000,000
Capital 50,695,335,000

Made up as follows :—

Head 103	Minister of Defence and Urban Development Programme 01 Operational Activities Programme 02 Development Activities	4,236,843,000 974,000,000	3,457,904,000 16,791,750,000
Head 222	Sri Lanka Army Programme 01 Operational Activities	134,949,884,000	8,851,394,000
Head 223	Sri Lanka Navy Programme 01 Operational Activities	48,239,958,000	5,660,665,000
Head 224	Sri Lanka Air Force Programme 01 Operational Activities	31,290,593,000	12,524,670,000

Appropriation (Amendment) Act, No. 47 of 2014

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 226	Department of Immigration and Emigration Programme 01 Operational Activities	937,447,000	1,495,100,000
Head 227	Department of Registration of Persons Programme 01 Operational Activities	465,315,000	88,152,000
Head 291	Department of Coast Conservation Programme 01 Operational Activities	153,500,000	1,672,900,000
Head 320	Department of Civil Security Programme 01 Operational Activities	11,787,800,000	120,800,000
Head 325	Department of Sri Lanka Coast Guard Programme 01 Operational Activities	32,660,000	32,000,000
	Ministry of Economic Development		
	Recurrent	36,988,000,000	
	Capital	62,000,000,000	
Made up as follows :—			
Head 105	Minister of Economic Development Programme 01 Operational Activities Programme 02 Development Activities	7,642,160,000 9,398,500,000	238,475,000 59,718,375,000
Head 218	Department of Commissioner General of Samurdhi Programme 01 Operational Activities	15,500,125,000	5,800,000
Head 281	Department of Agrarian Development Programme 01 Operational Activities Programme 02 Development Activities	278,690,000 4,148,250,000	55,000,000 1,981,000,000
Head 305	Department of Up-Country Peasantry Rehabilitation Programme 02 Development Activities	20,275,000	1,350,000

Ministry of Disaster Management				
	Recurrent		903,436,000	
	Capital		3,345,742,000	
Made up as follows :—				
Head 106	Minister of Disaster Management			
	Programme 01	Operational Activities	120,885,000	65,148,000
	Programme 02	Development Activities	581,091,000	3,196,929,000
Head 304	Department of Meteorology			
	Programme 02	Development Activities	201,460,000	83,665,000
Ministry of Postal Services				
	Recurrent		9,593,000,000	
	Capital		393,000,000	
Made up as follows :—				
Head 108	Minister of Postal Services			
	Programme 01	Operational Activities	112,900,000	246,100,000
Head 308	Department of Posts			
	Programme 02	Development Activities	9,480,100,000	146,900,000
Ministry of Justice				
	Recurrent		5,013,105,000	
	Capital		1,294,193,000	
Made up as follows :—				
Head 110	Minister of Justice			
	Programme 01	Operational Activities	601,700,000	151,643,000

Appropriation (Amendment) Act, No. 47 of 2014

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 228	Courts Administration Programme 01 Operational Activities	4,078,200,000	1,024,250,000
Head 231	Department of Debt Conciliation Board Programme 01 Operational Activities	9,720,000	1,250,000
Head 233	Department of Government Analyst Programme 01 Operational Activities	195,475,000	106,000,000
Head 234	Registrar of Supreme Court Programme 01 Operational Activities	114,060,000	9,300,000
Head 235	Department of Law Commission Programme 01 Operational Activities	13,950,000	1,750,000
	Ministry of Health		
	Recurrent	90,999,998,000	
	Capital	26,162,000,000	
	Made up as follows :—		
Head 111	Minister of Health		
	Programme 01 Operational Activities	81,705,080,000	949,500,000
	Programme 02 Development Activities	9,294,918,000	25,212,500,000
	Ministry of External Affairs		
	Recurrent	8,617,300,000	
	Capital	1,206,053,000	
	Made up as follows :—		
Head 112	Minister of External Affairs		
	Programme 01 Operational Activities	168,300,000	7,250,000
	Programme 02 Development Activities	8,449,000,000	1,198,803,000

	Ministry of Transport				
	Recurrent	25,823,000,000			
	Capital	54,558,000,000			
	Made up as follows :—				
Head 114	Minister of Transport				
	Programme 01 Operational Activities	162,086,000	12,026,000		
	Programme 02 Development Activities	7,266,000,000	17,441,612,000		
Head 306	Department of Sri Lanka Railways				
	Programme 02 Development Activities	16,950,864,000	36,154,612,000		
Head 307	Department of Motor Traffic				
	Programme 02 Development Activities	1,444,050,000	949,750,000		
	Ministry of Petroleum Industries				
	Recurrent	130,350,000			
	Capital	33,000,000			
	Made up as follows :—				
Head 115	Minister of Petroleum Industries				
	Programme 01 Operational Activities	130,350,000	33,000,000		
	Ministry of Co-operatives and Internal Trade				
	Recurrent	1,063,324,000			
	Capital	853,000,000			
	Made up as follows :—				
Head 116	Minister of Co-operatives and Internal Trade				
	Programme 01 Operational Activities	849,760,000	264,292,000		
	Programme 02 Development Activities	—	319,000,000		
Head 298	Department of Measurement Units, Standards and Services				
	Programme 01 Operational Activities	69,000,000	230,500,000		

Appropriation (Amendment) Act, No. 47 of 2014

11

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 300	Department of Food Commissioner Programme 01 Operational Activities	76,757,000	21,958,000
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies) Programme 01 Operational Activities	55,575,000	16,400,000
Head 302	Co-operative Employees Commission Programme 01 Operational Activities	12,232,000	850,000
	Ministry of Highways, Ports and Shipping		
	Recurrent	358,000,000	
	Capital	143,900,000,000	
	Made up as follows :—		
Head 117	Minister of Highways, Ports and Shipping Programme 01 Operational Activities Programme 02 Development Activities	358,000,000 —	18,328,000 143,881,672,000
	Ministry of Agriculture		
	Recurrent	38,755,571,000	
	Capital	2,200,000,000	
	Made up as follows :—		
Head 118	Minister of Agriculture Programme 01 Operational Activities Programme 02 Development Activities	155,960,000 35,891,311,000	83,350,000 599,900,000
Head 285	Department of Agriculture Programme 01 Operational Activities Programme 02 Development Activities	319,150,000 2,389,150,000	48,300,000 1,468,450,000

Ministry of Power and Energy				
	Recurrent	187,650,000		
	Capital	32,112,762,000		
Made up as follows :—				
Head 119	Minister of Power and Energy			
	Programme 01 Operational Activities	187,650,000	8,575,762,000	
	Programme 02 Development Activities	—	23,537,000,000	
Ministry of Child Development and Women's Affairs				
	Recurrent	1,527,520,000		
	Capital	749,050,000		
Made up as follows :—				
Head 120	Minister of Child Development and Women's Affairs			
	Programme 01 Operational Activities	716,365,000	156,700,000	
	Programme 02 Development Activities	577,530,000	583,750,000	
Head 217	Department of Probation and Child Care Services			
	Programme 01 Operational Activities	12,950,000	650,000	
	Programme 02 Development Activities	220,675,000	7,950,000	
Ministry of Public Administration and Home Affairs				
	Recurrent	139,959,047,000		
	Capital	4,400,000,000		
Made up as follows :—				
Head 121	Minister of Public Administration and Home Affairs			
	Programme 01 Operational Activities	712,275,000	432,601,000	
Head 253	Department of Pensions			
	Programme 01 Operational Activities	125,714,075,000	26,275,000	

Appropriation (Amendment) Act, No. 47 of 2014

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 254	Department of Registrar General Programme 01 Operational Activities	1,041,100,000	53,100,000
Head 255	District Secretariat, Colombo Programme 01 Operational Activities	559,100,000	419,550,000
Head 256	District Secretariat, Gampaha Programme 01 Operational Activities	709,350,000	41,650,000
Head 257	District Secretariat, Kalutara Programme 01 Operational Activities	605,840,000	248,750,000
Head 258	District Secretariat, Kandy Programme 01 Operational Activities	793,090,000	77,600,000
Head 259	District Secretariat, Matale Programme 01 Operational Activities	421,975,000	51,250,000
Head 260	District Secretariat, Nuwara-Eliya. Programme 01 Operational Activities	378,650,000	39,650,000
Head 261	District Secretariat, Galle Programme 01 Operational Activities	818,775,000	38,800,000
Head 262	District Secretariat ,Matara Programme 01 Operational Activities	657,125,000	90,350,000
Head 263	District Secretariat , Hambantota Programme 01 Operational Activities	610,696,000	378,250,000
Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	484,550,000	33,000,000

14

Appropriation (Amendment) Act, No. 47 of 2014

Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	170,600,000	96,950,000
Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	155,350,000	148,100,000
Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	147,825,000	55,750,000
Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	146,250,000	40,750,000
Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	413,800,000	230,900,000
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	641,675,000	343,200,000
Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	266,600,000	33,400,000
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	1,180,925,000	362,250,000
Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	467,170,000	38,400,000
Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	585,050,000	383,175,000
Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	367,357,000	78,600,000
Head 276	District Secretariat - Badulla Programme 01 Operational Activities	486,065,000	29,150,000
Head 277	District Secretariat, Moneragala Programme 01 Operational Activities	330,650,000	389,599,000

Appropriation (Amendment) Act, No. 47 of 2014

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 278	District Secretariat, Ratnapura Programme 01 Operational Activities	575,109,000	169,000,000
Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	518,020,000	69,950,000
	Ministry of Mass Media and Information		
	Recurrent	2,422,000,000	
	Capital	977,000,000	
	Made up as follows :—		
Head 122	Minister of Mass Media and Information Programme 01 Operational Activities Programme 02 Development Activities	144,300,000 320,000,000	334,750,000 484,000,000
Head 210	Department of Information Programme 01 Operational Activities	191,650,000	15,750,000
Head 211	Department of Government Printer Programme 01 Operational Activities	1,766,050,000	142,500,000
	Ministry of Construction, Engineering Services, Housing and Common Amenities		
	Recurrent	808,490,000	
	Capital	4,500,000,000	
	Made up as follows :—		
Head 123	Minister of Construction, Engineering Services, Housing and Common Amenities Programme 01 Operational Activities Programme 02 Development Activities	227,415,000 116,000,000	13,775,000 4,282,612,000

Head 309	Department of Buildings		
	Programme 01 Operational Activities	74,950,000	19,213,000
	Programme 02 Development Activities	175,100,000	29,350,000
Head 310	Government Factory		
	Programme 01 Operational Activities	35,275,000	5,400,000
	Programme 02 Development Activities	26,400,000	139,950,000
Head 311	Department of National Physical Planning		
	Programme 01 Operational Activities	153,350,000	1,700,000
	Programme 02 Development Activities	—	8,000,000
	Ministry of Social Services		
	Recurrent	3,999,600,000	
	Capital	503,550,000	

Made up as follows :—

Head 124	Minister of Social Services		
	Programme 01 Operational Activities	381,315,000	46,560,000
	Programme 02 Development Activities	3,289,755,000	330,375,000
Head 216	Department of Social Services		
	Programme 01 Operational Activities	26,135,000	935,000
	Programme 02 Development Activities	302,395,000	125,680,000
	Ministry of Education		
	Recurrent	28,011,666,000	
	Capital	15,122,094,000	

Made up as follows :—

Head 126	Minister of Education		
	Programme 01 Operational Activities	583,000,000	68,000,000
	Programme 02 Development Activities	25,048,791,000	14,762,044,000

Appropriation (Amendment) Act, No. 47 of 2014

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 212	Department of Examinations Programme 02 Development Activities	2,350,600,000	211,250,000
Head 213	Department of Educational Publications Programme 02 Development Activities	29,275,000	80,800,000
	Ministry of Labour and Labour Relations		
	Recurrent	1,325,660,000	
	Capital	415,500,000	
Made up as follows :—			
Head 127	Minister of Labour and Labour Relations		
	Programme 01 Operational Activities	100,210,000	31,600,000
	Programme 02 Development Activities	86,900,000	10,700,000
Head 221	Department of Labour		
	Programme 01 Operational Activities	584,100,000	278,000,000
	Programme 02 Development Activities	554,450,000	95,200,000
	Ministry of Traditional Industries and Small Enterprise Development		
	Recurrent	694,310,000	
	Capital	431,400,000	
Made up as follows :—			
Head 128	Minister of Traditional Industries and Small Enterprise Development		
	Programme 01 Operational Activities	224,310,000	13,400,000
	Programme 02 Development Activities	470,000,000	418,000,000

Ministry of Local Government and Provincial Councils
Recurrent 181,193,539,000
Capital 47,597,252,000

Made up as follows :—

Head 130	Minister of Local Government and Provincial Councils		
	Programme 01 Operational Activities	226,539,000	89,900,000
	Programme 02 Development Activities	1,400,000,000	9,395,800,000
Head 312	Western Provincial Council		
	Programme 01 Operational Activities	39,291,000,000	—
	Programme 02 Development Activities	—	3,205,000,000
Head 313	Central Provincial Council		
	Programme 01 Operational Activities	22,673,000,000	—
	Programme 02 Development Activities	—	5,042,000,000
Head 314	Southern Provincial Council		
	Programme 01 Operational Activities	20,507,000,000	—
	Programme 02 Development Activities	—	2,095,000,000
Head 315	Northern Provincial Council		
	Programme 01 Operational Activities	14,591,000,000	—
	Programme 02 Development Activities	—	5,959,777,000
Head 316	North Western Provincial Council		
	Programme 01 Operational Activities	21,943,000,000	—
	Programme 02 Development Activities	—	4,007,900,000
Head 317	North Central Provincial Council		
	Programme 01 Operational Activities	12,870,000,000	—
	Programme 02 Development Activities	—	3,613,200,000
Head 318	Uva Provincial Council		
	Programme 01 Operational Activities	14,556,000,000	—
	Programme 02 Development Activities	—	4,631,975,000

Appropriation (Amendment) Act, No. 47 of 2014

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 319	Sabaragamuwa Provincial Council		
	Programme 01 Operational Activities	17,220,000,000	—
	Programme 02 Development Activities	—	4,580,000,000
Head 321	Eastern Provincial Council		
	Programme 01 Operational Activities	15,916,000,000	—
	Programme 02 Development Activities	—	4,976,700,000
	Ministry of Technology and Research		
	Recurrent	1,392,330,000	
	Capital	2,520,968,000	
	Made up as follows :—		
Head 133	Minister of Technology and Research		
	Programme 01 Operational Activities	143,620,000	23,350,000
	Programme 02 Development Activities	1,248,710,000	2,497,618,000
	Ministry of National Languages and Social Integration		
	Recurrent	314,550,000	
	Capital	261,700,000	
	Made up as follows :—		
Head 134	Minister of National Languages and Social Integration		
	Programme 01 Operational Activities	175,860,000	54,750,000
	Programme 02 Development Activities	66,980,000	175,500,000
Head 236	Department of Official Languages		
	Programme 01 Operational Activities	71,710,000	31,450,000

Ministry of Plantation Industries				
	Recurrent	1,405,360,000		
	Capital	2,850,000,000		
Made up as follows :—				
Head 135	Minister of Plantation Industries			
	Programme 01 Operational Activities	114,980,000	22,588,000	
	Programme 02 Development Activities	1,061,080,000	1,957,912,000	
Head 293	Department of Rubber Development			
	Programme 02 Development Activities	229,300,000	869,500,000	
Ministry of Sports				
	Recurrent	914,475,000		
	Capital	2,550,000,000		
Made up as follows :—				
Head 136	Minister of Sports			
	Programme 01 Operational Activities	204,250,000	564,515,000	
	Programme 02 Development Activities	199,075,000	242,480,000	
Head 219	Department of Sports Development			
	Programme 01 Operational Activities	127,150,000	16,650,000	
	Programme 02 Development Activities	384,000,000	1,726,355,000	
Ministry of Indigenous Medicine				
	Recurrent	1,045,700,000		
	Capital	769,686,000		
Made up as follows :—				
Head 138	Minister of Indigenous Medicine			
	Programme 01 Operational Activities	250,000,000	122,000,000	
	Programme 02 Development Activities	—	149,000,000	

Appropriation (Amendment) Act, No. 47 of 2014

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 220	Department of Ayurveda		
	Programme 01 Operational Activities	94,200,000	10,400,000
	Programme 02 Development Activities	701,500,000	488,286,000
	Ministry of Fisheries and Aquatic Resources Development		
	Recurrent	5,719,000,000	
	Capital	3,619,000,000	
	Made up as follows :—		
Head 139	Minister of Fisheries and Aquatic Resources Development		
	Programme 01 Operational Activities	332,825,000	46,691,000
	Programme 02 Development Activities	719,660,000	2,009,259,000
Head 290	Department of Fisheries and Aquatic Resources		
	Programme 01 Operational Activities	4,666,515,000	1,563,050,000
	Ministry of Livestock and Rural Community Development		
	Recurrent	665,448,000	
	Capital	5,023,596,000	
	Made up as follows :—		
Head 140	Minister of Livestock and Rural Community Development		
	Programme 01 Operational Activities	294,102,000	77,920,000
	Programme 02 Development Activities	—	4,359,876,000
Head 292	Department of Animal Production and Health		
	Programme 01 Operational Activities	371,346,000	85,600,000
	Programme 02 Development Activities	—	500,200,000

Ministry of National Heritage				
	Recurrent	1,029,687,000		
	Capital	541,075,000		
Made up as follows :—				
Head 142	Minister of National Heritage			
	Programme 01 Operational Activities	124,855,000	21,850,000	
	Programme 02 Development Activities	36,205,000	146,710,000	
Head 207	Department of Archaeology			
	Programme 01 Operational Activities	118,300,000	9,150,000	
	Programme 02 Development Activities	531,360,000	159,140,000	
Head 208	Department of National Museums			
	Programme 01 Operational Activities	21,087,000	4,000,000	
	Programme 02 Development Activities	104,108,000	123,050,000	
Head 209	Department of National Archives			
	Programme 01 Operational Activities	43,000,000	13,175,000	
	Programme 02 Development Activities	50,772,000	64,000,000	
Ministry of Parliamentary Affairs				
	Recurrent	398,000,000		
	Capital	44,600,000		
Made up as follows :—				
Head 143	Minister of Parliamentary Affairs			
	Programme 01 Operational Activities	398,000,000	44,600,000	
Ministry of Re-settlement				
	Recurrent	174,605,000		
	Capital	228,853,000		
Made up as follows :—				
Head 145	Minister of Re-settlement			
	Programme 01 Operational Activities	146,605,000	11,250,000	
	Programme 02 Development Activities	28,000,000	217,603,000	

Appropriation (Amendment) Act, No. 47 of 2014

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Industry and Commerce		
	Recurrent	1,317,000,000	
	Capital	1,900,000,000	
	Made up as follows :—		
Head 149	Minister of Industry and Commerce		
	Programme 01 Operational Activities	177,809,000	61,650,000
	Programme 02 Development Activities	568,665,000	1,792,950,000
Head 295	Department of Commerce		
	Programme 01 Operational Activities	95,300,000	11,700,000
Head 297	Department of the Registrar of Companies		
	Programme 01 Operational Activities	30,300,000	—
Head 299	National Intellectual Property Office of Sri Lanka		
	Programme 01 Operational Activities	17,245,000	—
Head 303	Department of Textile Industries		
	Programme 02 Development Activities	427,681,000	33,700,000
	Ministry of Irrigation and Water Resources Management		
	Recurrent	3,987,065,000	
	Capital	45,896,446,000	
	Made up as follows :—		
Head 152	Minister of Irrigation and Water Resources Management		
	Programme 01 Operational Activities	128,245,000	123,300,000
	Programme 02 Development Activities	2,149,870,000	34,814,275,000

Head 282	Department of Irrigation		
	Programme 01	Operational Activities	453,450,000
	Programme 02	Development Activities	1,255,500,000
			45,650,000
			10,913,221,000
	Ministry of Land and Land Development		
	Recurrent		3,336,550,000
	Capital		2,600,000,000

Made up as follows :—

Head 153	Minister of Land and Land Development		
	Programme 01	Operational Activities	230,358,000
	Programme 02	Development Activities	—
			31,500,000
			2,270,000,000
Head 286	Department of Land Commissioner General		
	Programme 02	Development Activities	243,600,000
			89,100,000
Head 287	Department of Land Tittle Settlement		
	Programme 02	Development Activities	288,550,000
			12,500,000
Head 288	Department of Surveyor		
	Programme 01	Operational Activities	181,912,000
	Programme 02	Development Activities	2,128,160,000
			37,500,000
			110,400,000
Head 327	Department of Land Use Policy Planning		
	Programme 02	Development Activities	263,970,000
			49,000,000
	Ministry of Youth Affairs and Skills Development		
	Recurrent		5,122,918,000
	Capital		4,959,000,000

Made up as follows :—

Head 156	Minister of Youth Affairs and Skills Development		
	Programme 01	Operational Activities	227,135,000
	Programme 02	Development Activities	3,576,390,000
			24,360,000
			4,710,540,000

Appropriation (Amendment) Act, No. 47 of 2014

25

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 215	Department of Technical Education and Training		
	Programme 01 Operational Activities	162,960,000	24,100,000
	Programme 02 Development Activities	1,156,433,000	200,000,000
	Ministry of Environment and Renewable Energy		
	Recurrent	1,672,400,000	
	Capital	2,600,000,000	
	Made up as follows :—		
Head 160	Minister of Environment and Renewable Energy		
	Programme 01 Operational Activities	215,100,000	28,700,000
	Programme 02 Development Activities	570,000,000	1,833,900,000
Head 283	Department of Forests		
	Programme 01 Operational Activities	887,300,000	737,400,000
	Ministry of Water Supply and Drainage		
	Recurrent	214,350,000	
	Capital	30,600,000,000	
	Made up as follows :—		
Head 166	Minister of Water Supply and Drainage		
	Programme 01 Operational Activities	150,810,000	8,600,000
	Programme 02 Development Activities	63,540,000	30,591,400,000
	Ministry of Higher Education		
	Recurrent	21,593,348,000	
	Capital	17,919,870,000	
	Made up as follows :—		
Head 171	Minister of Higher Education		
	Programme 01 Operational Activities	289,135,000	4,909,640,000
	Programme 02 Development Activities	812,819,000	2,065,230,000

Head 214	University Grants Commission Programme 02 Development Activities		20,491,394,000	10,945,000,000
	Ministry of Public Management Reforms			
	Recurrent	132,800,000		
	Capital	107,000,000		
	Made up as follows :—			
Head 173	Minister of Public Management Reforms Programme 01 Operational Activities		132,800,000	107,000,000
	Ministry of Rehabilitation and Prison Reforms			
	Recurrent	4,963,300,000		
	Capital	1,889,796,000		
	Made up as follows :—			
Head 174	Minister of Rehabilitation and Prison Reforms Programme 01 Operational Activities		484,080,000	281,400,000
Head 232	Department of Prisons Programme 01 Operational Activities		4,278,600,000	1,595,296,000
Head 326	Department of Community Based Corrections Programme 01 Operational Activities		200,620,000	13,100,000
	Ministry of State Resources and Enterprise Development			
	Recurrent	93,480,000		
	Capital	381,162,000		
	Made up as follows :—			
Head 175	Minister of State Resources and Enterprise Development Programme 01 Operational Activities		93,480,000	34,250,000
	Programme 02 Development Activities		—	346,912,000

Appropriation (Amendment) Act, No. 47 of 2014

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Civil Aviation		
	Recurrent	171,000,000	
	Capital	26,620,408,000	
	Made up as follows :—		
Head 176	Minister of Civil Aviation		
	Programme 01 Operational Activities	171,000,000	7,500,000
	Programme 02 Development Activities	—	26,612,908,000
	Ministry of Culture and the Arts		
	Recurrent	1,064,440,000	
	Capital	849,250,000	
	Made up as follows :—		
Head 177	Minister of Culture and the Arts		
	Programme 01 Operational Activities	147,000,000	30,700,000
	Programme 02 Development Activities	511,600,000	633,000,000
Head 206	Department of Cultural Affairs		
	Programme 01 Operational Activities	76,270,000	5,023,000
	Programme 02 Development Activities	329,530,000	180,527,000
	Ministry of Coconut Development and Janatha Estate Development		
	Recurrent	952,105,000	
	Capital	989,549,000	
	Made up as follows :—		
Head 178	Minister of Coconut Development and Janatha Estate Development		
	Programme 01 Operational Activities	308,651,000	54,849,000
	Programme 02 Development Activities	643,454,000	934,700,000

Ministry of Wildlife Resources Conservation				
	Recurrent		707,300,000	
	Capital		834,100,000	
Made up as follows :—				
Head 179	Minister of Wildlife Resources Conservation			
	Programme 01	Operational Activities	80,025,000	23,450,000
Head 284	Department of Wildlife Conservation			
	Programme 01	Operational Activities	627,275,000	810,650,000
Ministry of Minor Export Crop Promotion				
	Recurrent		544,187,000	
	Capital		487,252,000	
Made up as follows :—				
Head 180	Minister of Minor Export Crop Promotion			
	Programme 01	Operational Activities	90,445,000	51,602,000
	Programme 02	Development Activities	50,000,000	55,000,000
Head 289	Department of Export Agriculture			
	Programme 02	Development Activities	403,742,000	380,650,000
Ministry of Productivity Promotion				
	Recurrent		672,800,000	
	Capital		130,740,000	
Made up as follows :—				
Head 181	Minister of Productivity Promotion			
	Programme 01	Operational Activities	136,400,000	69,940,000
	Programme 02	Development Activities	287,800,000	36,200,000
Head 328	Department of Man Power and Employment			
	Programme 01	Operational Activities	248,600,000	24,600,000

Appropriation (Amendment) Act, No. 47 of 2014

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Foreign Employment Promotion and Welfare		
	Recurrent	468,306,000	
	Capital	204,350,000	
	Made up as follows :—		
Head 182	Minister of Foreign Employment Promotion and Welfare		
	Programme 01 Operational Activities	44,250,000	3,700,000
	Programme 02 Development Activities	424,056,000	200,650,000
	Ministry of Public Relations and Public Affairs		
	Recurrent	78,700,000	
	Capital	298,000,000	
	Made up as follows :—		
Head 183	Minister of Public Relations and Public Affairs		
	Programme 01 Operational Activities	78,700,000	298,000,000
	Ministry of Private Transport Services		
	Recurrent	575,000,000	
	Capital	194,000,000	
	Made up as follows :—		
Head 184	Minister of Private Transport Services		
	Programme 01 Operational Activities	75,000,000	56,000,000
	Programme 02 Development Activities	500,000,000	138,000,000
	Ministry of Telecommunication and Information Technology		
	Recurrent	209,000,000	
	Capital	1,509,000,000	
	Made up as follows :—		
Head 185	Minister of Telecommunication and Information Technology		
	Programme 01 Operational Activities	100,000,000	155,400,000
	Programme 02 Development Activities	109,000,000	1,353,600,000

Ministry of Sugar Industry Development				
	Recurrent	172,384,000		
	Capital	94,950,000		
Made up as follows :—				
Head 186	Minister of Sugar Industry Development			
	Programme 01 Operational Activities	76,184,000	16,900,000	
	Programme 02 Development Activities	96,200,000	78,050,000	
Ministry of Investment Promotion				
	Recurrent	126,000,000		
	Capital	48,000,000		
Made up as follows :—				
Head 187	Minister of Investment Promotion			
	Programme 01 Operational Activities	126,000,000	48,000,000	
Ministry of Botanical Gardens and Public Recreation				
	Recurrent	505,600,000		
	Capital	1,027,908,000		
Made up as follows :—				
Head 188	Minister of Botanical Gardens and Public Recreation			
	Programme 01 Operational Activities	64,750,000	85,633,000	
Head 294	Department of National Zoological Gardens			
	Programme 02 Development Activities	208,750,000	516,975,000	
Head 322	Department of National Botanical Gardens			
	Programme 02 Development Activities	232,100,000	425,300,000	

Appropriation (Amendment) Act, No. 47 of 2014

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Ministry of Education Services			
	Recurrent	8,050,665,000	
	Capital	473,137,000	
Made up as follows :—			
Head 189	Minister of Education Services		
	Programme 01 Operational Activities	8,050,665,000	473,137,000
	Programme 02 Development Activities	-	-
	Ministry of Law and Order		
	Recurrent	49,334,000,000	
	Capital	3,900,435,000	
Made up as follows :—			
Head 190	Minister of Law and Order		
	Programme 01 Operational Activities	5,888,200,000	438,010,000
Head 225	Department of Police		
	Programme 01 Operational Activities	43,455,800,000	3,462,425,000
	Total	992,500,417,000	700,052,381,000.”

Replacement of the Second Schedule to the principal enactment.

4. The Second Schedule to the principal enactment is hereby repealed and the following Schedule is substituted therefor:—

“SECOND SCHEDULE — ESTIMATE 2014

Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit/ Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	1,470,000	—	1,470,000
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	28,500,000	—	28,500,000
6	Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	3,660,000	—	3,660,000
7	Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	1,500,000	—	1,500,000

Appropriation (Amendment) Act, No. 47 of 2014

<i>Head No.</i>	<i>Unit/ Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
8	National Police Commission	Chapter XVIII A of the Constitution	Programme 01-Operational Activities	3,400,000	—	3,400,000
10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Commission Act, No. 19 of 1994	Programme 01-Operational Activities	2,400,000	—	2,400,000
16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	1,200,000	—	1,200,000
20	Department of Elections	Article 103 of the Constitution	Programme 01-Operational Activities	3,100,000	—	3,100,000
21	Auditor General	Article 153 of the Constitution	Programme 01-Operational Activities	650,000	—	650,000
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	800,000	—	800,000

111	Ministry of Health	Medical Ordinance (Chp. 105)	Programme 01- Operational Activities	2,000	—	2,000
239	Department of External Resources	Bretton Woods Agreement (Special Provisions) Law No. 10 of 1978, Asian Development Bank Agreement (Ratification) Act, No. 21 of 1966	Programme 01- Operational Activities	80,000,000	521,000,000	601,000,000
249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417)	Programme 01- Operational Activities	427,000,000,000	609,600,000,000	1,036,600,000,000
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme(Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act, (Chapter 432)	Programme 01- Operational Activities	21,199,520,000	—	21,199,520,000
Total				448,326,202,000	610,121,000,000	1,058,447,202,000.00

Appropriation (Amendment) Act, No. 47 of 2014

36 *Appropriation (Amendment) Act No. 47 of 2014*

Sinhala text to
prevail in case
of inconsistency.

5. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF GOVERNMENT INFORMATION, No. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 before 15th December each year in respect of the year following.