



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION ACT, No. 23 OF 2012

[Certified on 08th December, 2012]

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Appropriation Act, No. 23 of 2012

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L.D.—O. 29 /2012.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2013 ; TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR ; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 23 of 2012. Short title.

2. (1) Without prejudice to any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated will be rupees one thousand three hundred eighty seven billion for the service of the period beginning on January 1, 2013 and ending on December 31, 2013 (in this Act referred to as the “financial year 2013”), shall be met – Appropriation for financial year, 2013.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government; and

(b) from the proceeds of loans which are hereby authorized in terms of relevant laws to be raised whether in or outside Sri Lanka, for and on behalf of the Government, so however that the aggregate of such proceeds does not exceed rupees one thousand three hundred three billion and the details of such loans shall be incorporated in the final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

(2) The sum of rupees one thousand three hundred eighty seven billion referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, will be rupees one thousand one hundred eighty billion, for the service of the period beginning on January 1, 2013 and ending on December 31, 2013. The expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

Financial provisions in respect of certain activities of the Government for the financial year 2013.

3. (1) The receipts of the Government during the financial year 2013, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2013.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

- (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2013 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the

receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2013 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

4. Whenever at any time during the financial year 2013, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2013.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme appearing under the Head “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No.3 of 2003.

Power of Minister to limit expenditure previously authorized.

7. Where the Minister is satisfied —

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for

expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2014, by Order vary or alter—

- (a) any of the maximum limits specified in Column II, Column IV and Column V;
- (b) the minimum limits specified in Column III,

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

9. Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for —

- (a) all or any of the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.

Power of Parliament to amend the Third Schedule to this Act.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency.

FIRST SCHEDULE — ESTIMATE — 2013
Sums Payable for General Services

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Head 1 - 22		
	Recurrent	9,206,561,000	
	Capital	4,320,000,000	
Made up as follows :—			
Head 1	His Excellency the President		
	Programme 01 Operational Activities	3,842,050,000	1,502,420,000
	Programme 02 Development Activities	—	2,060,000,000
Head 2	Office of the Prime Minister		
	Programme 01 Operational Activities	226,325,000	96,400,000
Head 3	Secretariat for Special Functions (Senior Ministers)		
	Programme 01 Operational Activities	344,425,000	51,000,000
Head 4	Judges of the Superior Courts		
	Programme 01 Operational Activities	71,500,000	34,300,000
Head 5	Office of the Cabinet of Ministers		
	Programme 01 Operational Activities	65,075,000	12,100,000
Head 6	Public Service Commission		
	Programme 01 Operational Activities	107,975,000	2,175,000

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Head	7	Judicial Service Commission			
		Programme 01	Operational Activities	35,371,000	575,000
Head	8	National Police Commission			
		Programme 01	Operational Activities	35,635,000	210,000
Head	9	Administrative Appeals Tribunal			
		Programme 01	Operational Activities	17,075,000	915,000
Head	10	Commission to Investigate Allegations of Bribery or Corruption			
		Programme 01	Operational Activities	157,150,000	11,500,000
Head	11	Office of the Finance Commission			
		Programme 01	Operational Activities	41,340,000	4,800,000
Head	12	National Education Commission			
		Programme 01	Operational Activities	26,075,000	3,350,000
Head	13	Human Rights Commission of Sri Lanka			
		Programme 01	Operational Activities	149,950,000	5,900,000
Head	14	Department of Attorney General			
		Programme 01	Operational Activities	433,630,000	29,300,000
Head	15	Department of Legal Draftsman			
		Programme 01	Operational Activities	59,055,000	50,550,000
Head	16	Parliament			
		Programme 01	Operational Activities	1,565,590,000	110,650,000
Head	17	Office of the Leader of the House of Parliament			
		Programme 01	Operational Activities	24,725,000	1,300,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 18	Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities	32,375,000	950,000
Head 19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	60,840,000	25,775,000
Head 20	Department of Elections Programme 01 Operational Activities	1,217,200,000	34,000,000
Head 21	Auditor General Programme 01 Operational Activities	686,000,000	281,600,000
Head 22	Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities	7,200,000	230,000
	Ministry of Buddha Sasana and Religious Affairs		
	Recurrent	950,000,000	
	Capital	878,000,000	
Made up as follows :—			
Head 101	Minister of Buddha Sasana and Religious Affairs Programme 01 Operational Activities Programme 02 Development Activities	105,060,000 —	230,950,000 265,000,000
Head 201	Department of Buddhist Affairs Programme 01 Operational Activities Programme 02 Development Activities	32,325,000 560,645,000	116,600,000 —
Head 202	Department of Muslim Religious and Cultural Affairs Programme 02 Development Activities	58,620,000	122,300,000

Head 203	Department of Christian Religious Affairs Programme 02 Development Activities	81,400,000	30,000,000
Head 204	Department of Hindu Religious and Cultural Affairs Programme 02 Development Activities	77,650,000	110,900,000
Head 205	Department of Public Trustee Programme 01 Operational Activities	34,300,000	2,250,000
	Ministry of Finance and Planning		
	Recurrent	65,387,841,000	
	Capital	67,230,092,000	

Made up as follows :—

Head 102	Minister of Finance and Planning Programme 01 Operational Activities Programme 02 Development Activities	647,850,000 —	651,450,000 1,157,000,000
Head 237	Department of National Planning Programme 01 Operational Activities	62,387,000	59,200,000
Head 238	Department of Fiscal Policy Programme 01 Operational Activities	98,625,000	900,000
Head 239	Department of External Resources Programme 01 Operational Activities	169,850,000	421,800,000
Head 240	Department of National Budget Programme 01 Operational Activities Programme 02 Development Activities	222,989,000 45,900,000,000	1,756,166,000 28,750,000,000
Head 241	Department of Public Enterprises Programme 01 Operational Activities	47,785,000	5,000,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 242	Department of Management Services Programme 01 Operational Activities	35,200,000	15,200,000
Head 243	Department of Development Finance Programme 01 Operational Activities Programme 02 Development Activities	408,025,000 —	700,000 2,065,500,000
Head 244	Department of Trade Tariff and Investment Policy Programme 01 Operational Activities	832,850,000	1,600,000
Head 245	Department of Public Finance Programme 01 Operational Activities	138,000,000	1,600,000
Head 246	Department of Inland Revenue Programme 01 Operational Activities	1,647,180,000	198,000,000
Head 247	Sri Lanka Customs Programme 01 Operational Activities	1,493,675,000	759,800,000
Head 248	Department of Excise Programme 01 Operational Activities	470,550,000	174,500,000
Head 249	Department of Treasury Operations Programme 01 Operational Activities Programme 02 Development Activities	12,181,650,000 —	30,006,800,000 560,000,000
Head 250	Department of State Accounts Programme 01 Operational Activities	37,685,000	2,100,000
Head 251	Department of Valuation Programme 01 Operational Activities	232,560,000	28,000,000

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Head 252	Department of Census and Statistics Programme 01 Operational Activities	612,500,000	604,426,000
Head 280	Department of Project Management and Monitoring Programme 02 Development Activities	70,215,000	7,100,000
Head 296	Department of Import and Export Control Programme 01 Operational Activities	41,120,000	1,000,000
Head 323	Department of Legal Affairs Programme 01 Operational Activities	11,435,000	650,000
Head 324	Department of Management Audit Programme 01 Operational Activities	25,710,000	1,600,000
	Ministry of Defence and Urban Development		
	Recurrent	248,102,534,000	
	Capital	41,400,000,000	

Made up as follows :—

Head 103	Minister of Defence and Urban Development Programme 01 Operational Activities Programme 02 Development Activities	12,905,215,000 692,500,000	2,666,492,000 12,611,000,000
Head 222	Sri Lanka Army Programme 01 Operational Activities	118,167,214,000	3,999,225,000
Head 223	Sri Lanka Navy Programme 01 Operational Activities	38,816,025,000	3,845,680,000
Head 224	Sri Lanka Air Force Programme 01 Operational Activities	27,539,665,000	13,987,075,000
Head 225	Department of Police Programme 01 Operational Activities	38,704,635,000	2,045,558,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 226	Department of Immigration and Emigration Programme 01 Operational Activities	735,220,000	520,250,000
Head 227	Department of Registration of Persons Programme 01 Operational Activities	215,650,000	63,570,000
Head 291	Department of Coast Conservation Programme 01 Operational Activities	142,810,000	1,536,000,000
Head 320	Department of Civil Security Programme 01 Operational Activities	10,147,300,000	67,650,000
Head 325	Department of Sir Lanka Coast Guard Programme 01 Operational Activities	36,300,000	57,500,000
	Ministry of Economic Development		
	Recurrent	25,000,000,000	
	Capital	63,900,000,000	
Made up as follows :—			
Head 105	Minister of Economic Development Programme 01 Operational Activities Programme 02 Development Activities	1,191,704,000 8,489,300,000	240,950,000 62,551,025,000
Head 218	Department of Commissioner General of Samurdhi Programme 01 Operational Activities	14,901,406,000	11,500,000
Head 294	Department of National Zoological Gardens Programme 02 Development Activities	172,200,000	647,025,000

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Head 305	Department of Up-Country Peasantry Rehabilitation		
	Programme 02 Development Activities	18,440,000	1,350,000
Head 322	Department of National Botanical Gardens		
	Programme 02 Development Activities	226,950,000	448,150,000
	Ministry of Disaster Management		
	Recurrent	654,550,000	
	Capital	711,575,000	
	Made up as follows :—		
Head 106	Minister of Disaster Management		
	Programme 01 Operational Activities	100,850,000	53,950,000
	Programme 02 Development Activities	374,100,000	613,025,000
Head 304	Department of Meteorology		
	Programme 02 Development Activities	179,600,000	44,600,000
	Ministry of Postal Services		
	Recurrent	8,499,930,000	
	Capital	314,800,000	
	Made up as follows :—		
Head 108	Minister of Postal Services		
	Programme 01 Operational Activities	83,030,000	8,000,000
	Programme 02 Development Activities	4,000,000	165,000,000
Head 308	Department of Posts		
	Programme 01 Operational Activities	8,412,900,000	141,800,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	14
	Ministry of Justice			
	Recurrent	4,351,000,000		
	Capital	1,044,000,000		
	Made up as follows :—			
Head 110	Minister of Justice Programme 01 Operational Activities	520,000,000	87,800,000	Appropriation Act, No. 23 of 2012
Head 228	Courts Administration Programme 01 Operational Activities	3,589,000,000	887,200,000	
Head 231	Department of Debt Conciliation Board Programme 01 Operational Activities	9,700,000	700,000	
Head 233	Department of Government Analyst Programme 01 Operational Activities	115,400,000	60,000,000	
Head 234	Registrar of Supreme Court Programme 01 Operational Activities	103,200,000	5,900,000	
Head 235	Department of Law Commission Programme 01 Operational Activities	13,700,000	2,400,000	
	Ministry of Health			
	Recurrent	74,999,998,000		
	Capital	18,522,264,000		
	Made up as follows :—			
Head 111	Minister of Health Programme 01 Operational Activities	66,488,192,000	863,765,000	
	Programme 02 Development Activities	8,511,806,000	17,658,499,000	

Ministry of External Affairs			
	Recurrent	7,200,000,000	
	Capital	855,000,000	
Made up as follows :—			
Head 112	Minister of External Affairs		
	Programme 01 Operational Activities	135,100,000	6,300,000
	Programme 02 Development Activities	7,064,900,000	848,700,000
Ministry of Transport			
	Recurrent	15,971,760,000	
	Capital	28,799,700,000	
Made up as follows :—			
Head 114	Minister of Transport		
	Programme 01 Operational Activities	146,000,000	12,400,000
	Programme 02 Development Activities	4,086,000,000	5,986,000,000
Head 306	Department of Sri Lanka Railways		
	Programme 02 Development Activities	10,291,460,000	21,750,500,000
Head 307	Department of Motor Traffic		
	Programme 02 Development Activities	1,448,300,000	1,050,800,000
Ministry of Petroleum Industries			
	Recurrent	115,000,000	
	Capital	17,000,000	
Made up as follows :—			
Head 115	Minister of Petroleum Industries		
	Programme 01 Operational Activities	115,000,000	17,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Co-operatives and Internal Trade		
	Recurrent	1,300,000,000	
	Capital	720,000,000	
	Made up as follows :—		
Head 116	Minister of Co-operatives and Internal Trade		
	Programme 01 Operational Activities	953,086,000	179,010,000
	Programme 02 Development Activities	—	271,385,000
Head 298	Department of Measurement Units, Standards and Services		
	Programme 01 Operational Activities	62,020,000	225,500,000
Head 300	Department of Food Commissioner		
	Programme 01 Operational Activities	225,794,000	27,485,000
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)		
	Programme 01 Operational Activities	47,130,000	15,750,000
Head 302	Co-operative Employees Commission		
	Programme 01 Operational Activities	11,970,000	870,000
	Ministry of Ports and Highways		
	Recurrent	214,370,000	
	Capital	131,400,000,000	
	Made up as follows :—		
Head 117	Minister of Ports and Highways		
	Programme 01 Operational Activities	214,370,000	10,000,000
	Programme 02 Development Activities	—	131,390,000,000

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	Ministry of Agriculture		
	Recurrent	2,694,000,000	
	Capital	2,700,210,000	
Made up as follows :—			
Head 118	Minister of Agriculture		
	Programme 01 Operational Activities	131,250,000	22,100,000
	Programme 02 Development Activities	346,230,000	1,145,550,000
Head 285	Department of Agriculture		
	Programme 01 Operational Activities	260,350,000	34,460,000
	Programme 02 Development Activities	1,956,170,000	1,498,100,000
	Ministry of Power and Energy		
	Recurrent	1,100,000,000	
	Capital	27,450,149,000	
Made up as follows :—			
Head 119	Minister of Power and Energy		
	Programme 01 Operational Activities	1,100,000,000	1,444,249,000
	Programme 02 Development Activities	—	26,005,900,000
	Ministry of Child Development and Women's Affairs		
	Recurrent	795,365,000	
	Capital	251,685,000	
Made up as follows :—			
Head 120	Minister of Child Development and Women's Affairs		
	Programme 01 Operational Activities	315,290,000	123,000,000
	Programme 02 Development Activities	300,690,000	115,860,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 217	Department of Probation and Child Care Services		
	Programme 01 Operational Activities	16,550,000	675,000
	Programme 02 Development Activities	162,835,000	12,150,000
	Ministry of Public Administration and Home Affairs		
	Recurrent	130,500,000,000	
	Capital	2,385,000,000	
Made up as follows :—			
Head 121	Minister of Public Administration and Home Affairs		
	Programme 01 Operational Activities	533,650,000	525,250,000
Head 253	Department of Pensions		
	Programme 01 Operational Activities	119,246,100,000	31,900,000
Head 254	Department of Registrar General		
	Programme 01 Operational Activities	691,400,000	64,850,000
Head 255	District Secretariat, Colombo		
	Programme 01 Operational Activities	461,550,000	230,250,000
Head 256	District Secretariat, Gampaha		
	Programme 01 Operational Activities	614,025,000	61,300,000
Head 257	District Secretariat, Kalutara		
	Programme 01 Operational Activities	524,750,000	60,600,000
Head 258	District Secretariat, Kandy		
	Programme 01 Operational Activities	688,400,000	121,650,000

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Head 259	District Secretariat, Matale Programme 01 Operational Activities	362,525,000	50,250,000
Head 260	District Secretariat, Nuwara-Eliya. Programme 01 Operational Activities	295,875,000	58,350,000
Head 261	District Secretariat, Galle Programme 01 Operational Activities	628,925,000	58,775,000
Head 262	District Secretariat ,Matara Programme 01 Operational Activities	531,625,000	97,300,000
Head 263	District Secretariat , Hambantota Programme 01 Operational Activities	481,695,000	119,150,000
Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	402,610,000	44,850,000
Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	127,450,000	22,700,000
Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	131,950,000	28,850,000
Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	117,925,000	59,250,000
Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	105,925,000	50,200,000
Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	309,425,000	23,700,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	513,010,000	60,000,000
Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	219,700,000	73,300,000
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	915,300,000	36,500,000
Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	402,100,000	63,200,000
Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	488,075,000	39,425,000
Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	231,675,000	46,750,000
Head 276	District Secretariat - Badulla Programme 01 Operational Activities	396,635,000	69,850,000
Head 277	District Secretariat, Moneragala Programme 01 Operational Activities	282,750,000	94,750,000
Head 278	District Secretariat, Ratnapura Programme 01 Operational Activities	433,275,000	91,150,000
Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	361,675,000	100,900,000

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Ministry of Mass Media and Information
Recurrent
Capital

2,200,325,000
518,200,000

Made up as follows :—

Head 122	Minister of Mass Media and Information		
	Programme 01 Operational Activities	181,750,000	31,750,000
	Programme 02 Development Activities	223,000,000	310,500,000
Head 210	Department of Information		
	Programme 01 Operational Activities	176,200,000	9,350,000
Head 211	Department of Government Printing		
	Programme 01 Operational Activities	1,619,375,000	166,600,000

**Ministry of Construction, Engineering Services,
Housing and Common Amenities**
Recurrent
Capital

735,417,000
2,850,000,000

Made up as follows :—

Head 123	Minister of Construction, Engineering Services, Housing and Common Amenities		
	Programme 01 Operational Activities	201,352,000	9,745,000
	Programme 02 Development Activities	95,600,000	2,479,135,000
Head 309	Department of Buildings		
	Programme 01 Operational Activities	71,810,000	27,650,000
	Programme 02 Development Activities	167,385,000	13,340,000
Head 310	Government Factory		
	Programme 01 Operational Activities	29,335,000	4,910,000
	Programme 02 Development Activities	24,800,000	313,950,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 311	Department of National Physical Planning Programme 01 Operational Activities	145,135,000	1,270,000
	Ministry of Social Services Recurrent Capital	3,582,510,000 269,595,000	
Made up as follows :—			
Head 124	Minister of Social Services Programme 01 Operational Activities Programme 02 Development Activities	264,040,000 2,988,550,000	16,200,000 219,470,000
Head 216	Department of Social Services Programme 01 Operational Activities Programme 02 Development Activities	99,530,000 230,390,000	20,950,000 12,975,000
	Ministry of Education Recurrent Capital	30,500,490,000 7,425,075,000	
Made up as follows :—			
Head 126	Minister of Education Programme 01 Operational Activities Programme 02 Development Activities	561,740,000 27,923,775,000	110,550,000 7,081,425,000
Head 212	Department of Examinations Programme 02 Development Activities	1,988,550,000	188,200,000
Head 213	Department of Educational Publications Programme 02 Development Activities	26,425,000	44,900,000

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Ministry of Labour and Labour Relations			
	Recurrent	1,270,460,000	
	Capital	810,035,000	
Made up as follows :—			
Head 127	Minister of Labour and Labour Relations		
	Programme 01 Operational Activities	80,735,000	37,050,000
	Programme 02 Development Activities	89,095,000	12,710,000
Head 221	Department of Labour		
	Programme 01 Operational Activities	557,250,000	214,000,000
	Programme 02 Development Activities	543,380,000	546,275,000
Ministry of Traditional Industries and Small Enterprise Development			
	Recurrent	540,000,000	
	Capital	383,000,000	
Made up as follows :—			
Head 128	Minister of Traditional Industries and Small Enterprise Development		
	Programme 01 Operational Activities	119,000,000	7,200,000
	Programme 02 Development Activities	421,000,000	375,800,000
Ministry of Local Government and Provincial Councils			
	Recurrent	103,000,000,000	
	Capital	29,790,000,000	
Made up as follows :—			
Head 130	Minister of Local Government and Provincial Councils		
	Programme 01 Operational Activities	200,000,000	43,400,000
	Programme 02 Development Activities	—	2,792,400,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 312	Western Provincial Council		
	Programme 01 Operational Activities	8,501,755,000	—
	Programme 02 Development Activities	—	2,071,000,000
Head 313	Central Provincial Council		
	Programme 01 Operational Activities	14,863,832,000	—
	Programme 02 Development Activities	—	3,575,000,000
Head 314	Southern Provincial Council		
	Programme 01 Operational Activities	12,908,465,000	—
	Programme 02 Development Activities	—	1,929,000,000
Head 315	Northern Provincial Council		
	Programme 01 Operational Activities	10,075,295,000	—
	Programme 02 Development Activities	—	3,887,700,000
Head 316	North Western Provincial Council		
	Programme 01 Operational Activities	14,118,105,000	—
	Programme 02 Development Activities	—	2,137,000,000
Head 317	North Central Provincial Council		
	Programme 01 Operational Activities	7,345,621,000	—
	Programme 02 Development Activities	—	2,369,500,000
Head 318	Uva Provincial Council		
	Programme 01 Operational Activities	10,263,208,000	—
	Programme 02 Development Activities	—	2,836,000,000
Head 319	Sabaragamuwa Provincial Council		
	Programme 01 Operational Activities	13,088,463,000	—
	Programme 02 Development Activities	—	3,017,000,000

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Head 321	Eastern Provincial Council		
	Programme 01 Operational Activities	11,635,256,000	—
	Programme 02 Development Activities	—	5,132,000,000
	Ministry of Technology and Research		
	Recurrent	1,293,000,000	
	Capital	2,140,000,000	
	Made up as follows :—		
Head 133	Minister of Technology and Research		
	Programme 01 Operational Activities	168,371,000	36,050,000
	Programme 02 Development Activities	1,124,629,000	2,103,950,000
	Ministry of National Languages and Social Integration		
	Recurrent	319,185,000	
	Capital	212,435,000	
	Made up as follows :—		
Head 134	Minister of National Languages and Social Integration		
	Programme 01 Operational Activities	135,400,000	93,070,000
	Programme 02 Development Activities	100,070,000	83,850,000
Head 236	Department of Official Languages		
	Programme 01 Operational Activities	83,715,000	35,515,000
	Ministry of Plantation Industries		
	Recurrent	1,749,750,000	
	Capital	1,080,300,000	
	Made up as follows :—		
Head 135	Minister of Plantation Industries		
	Programme 01 Operational Activities	107,510,000	10,350,000
	Programme 02 Development Activities	898,390,000	973,950,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 293	Department of Rubber Development Programme 02 Development Activities	743,850,000	96,000,000
	Ministry of Sports		
	Recurrent	843,000,000	
	Capital	1,800,000,000	
	Made up as follows :—		
Head 136	Minister of Sports		
	Programme 01 Operational Activities	151,275,000	187,770,000
	Programme 02 Development Activities	193,568,000	304,160,000
Head 219	Department of Sports Development		
	Programme 01 Operational Activities	120,067,000	11,200,000
	Programme 02 Development Activities	378,090,000	1,296,870,000
	Ministry of Indigenous Medicine		
	Recurrent	950,000,000	
	Capital	804,000,000	
	Made up as follows :—		
Head 138	Minister of Indigenous Medicine		
	Programme 01 Operational Activities	229,250,000	84,280,000
	Programme 02 Development Activities	—	144,000,000
Head 220	Department of Ayurveda		
	Programme 01 Operational Activities	89,363,000	11,220,000
	Programme 02 Development Activities	631,387,000	564,500,000

Ministry of Fisheries and Aquatic Resources Development
Recurrent 876,572,000
Capital 1,810,750,000

Made up as follows :—

Head 139	Minister of Fisheries and Aquatic Resources Development		
	Programme 01 Operational Activities	154,834,000	58,450,000
	Programme 02 Development Activities	475,050,000	1,394,500,000
Head 290	Department of Fisheries and Aquatic Resources		
	Programme 01 Operational Activities	246,688,000	357,800,000

Ministry of Livestock and Rural Community Development
Recurrent 461,962,000
Capital 2,407,630,000

Made up as follows :—

Head 140	Minister of Livestock and Rural Community Development		
	Programme 01 Operational Activities	150,406,000	126,230,000
	Programme 02 Development Activities	—	1,748,500,000
Head 292	Department of Animal Production and Health		
	Programme 01 Operational Activities	311,556,000	60,400,000
	Programme 02 Development Activities	—	472,500,000

Ministry of National Heritage
Recurrent 850,000,000
Capital 725,000,000

Made up as follows :—

Head 142	Minister of National Heritage		
	Programme 01 Operational Activities	123,390,000	12,250,000
	Programme 02 Development Activities	28,920,000	164,700,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 207	Department of Archaeology		
	Programme 01 Operational Activities	73,890,000	13,800,000
	Programme 02 Development Activities	444,090,000	147,650,000
Head 208	Department of National Museums		
	Programme 01 Operational Activities	17,445,000	3,100,000
	Programme 02 Development Activities	91,825,000	89,300,000
Head 209	Department of National Archives		
	Programme 01 Operational Activities	26,060,000	19,800,000
	Programme 02 Development Activities	44,380,000	274,400,000
	Ministry of Parliamentary Affairs		
	Recurrent	373,000,000	
	Capital	44,000,000	
	Made up as follows :—		
Head 143	Minister of Parliamentary Affairs		
	Programme 01 Operational Activities	373,000,000	44,000,000
	Ministry of Re-settlement		
	Recurrent	174,092,000	
	Capital	263,230,000	
	Made up as follows :—		
Head 145	Minister of Re-settlement		
	Programme 01 Operational Activities	142,042,000	7,080,000
	Programme 02 Development Activities	32,050,000	256,150,000

Ministry of Industry and Commerce
Recurrent 950,405,000
Capital 1,710,000,000

Made up as follows :—

Head 149	Minister of Industry and Commerce		
	Programme 01 Operational Activities	181,315,000	17,400,000
	Programme 02 Development Activities	387,910,000	1,655,075,000
Head 295	Department of Commerce		
	Programme 01 Operational Activities	95,976,000	11,425,000
Head 297	Department of the Registrar of Companies		
	Programme 01 Operational Activities	28,550,000	—
Head 299	National Intellectual Property Office of Sri Lanka		
	Programme 01 Operational Activities	20,925,000	—
Head 303	Department of Textile Industries		
	Programme 02 Development Activities	235,729,000	26,100,000

Ministry of Irrigation and Water Resources Management
Recurrent 3,600,000,000
Capital 36,900,000,000

Made up as follows :—

Head 152	Minister of Irrigation and Water Resources Management		
	Programme 01 Operational Activities	108,770,000	16,025,000
	Programme 02 Development Activities	2,054,980,000	30,918,320,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 282	Department of Irrigation		
	Programme 01 Operational Activities	372,350,000	41,625,000
	Programme 02 Development Activities	1,063,900,000	5,924,030,000
	Ministry of Land and Land Development		
	Recurrent	2,663,358,000	
	Capital	2,759,400,000	
Made up as follows :—			
Head 153	Minister of Land and Land Development		
	Programme 01 Operational Activities	140,628,000	14,500,000
	Programme 02 Development Activities	—	2,500,000,000
Head 286	Department of Land Commissioner		
	Programme 02 Development Activities	199,800,000	51,600,000
Head 287	Department of Land Settlement		
	Programme 02 Development Activities	192,250,000	5,700,000
Head 288	Department of Survey		
	Programme 01 Operational Activities	159,220,000	59,400,000
	Programme 02 Development Activities	1,786,590,000	77,900,000
Head 327	Department of Land Use Policy Planning		
	Programme 02 Development Activities	184,870,000	50,300,000
	Ministry of Yourth Affairs and Skills Development		
	Recurrent	4,198,470,000	
	Capital	4,275,000,000	

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Made up as follows :—

Head 156	Minister of Yourth Affairs and Skills Development		
	Programme 01 Operational Activities	123,890,000	21,150,000
	Programme 02 Development Activities	2,753,680,000	4,058,750,000
Head 215	Department of Technical Education and Training		
	Programme 01 Operational Activities	139,000,000	13,600,000
	Programme 02 Development Activities	1,181,900,000	181,500,000
	Ministry of Environment		
	Recurrent	1,500,000,000	
	Capital	1,800,000,000	

Made up as follows :—

Head 160	Minister of Environment		
	Programme 01 Operational Activities	186,930,000	25,750,000
	Programme 02 Development Activities	407,000,000	1,320,350,000
Head 283	Department of Forests		
	Programme 01 Operational Activities	906,070,000	453,900,000
	Ministry of Water Supply and Drainage		
	Recurrent	180,000,000	
	Capital	34,771,000,000	

Made up as follows :—

Head 166	Minister of Water Supply and Drainage		
	Programme 01 Operational Activities	116,000,000	6,800,000
	Programme 02 Development Activities	64,000,000	34,764,200,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Higher Education		
	Recurrent	18,000,430,000	
	Capital	9,900,405,000	
	Made up as follows :—		
Head 171	Minister of Higher Education		
	Programme 01 Operational Activities	254,630,000	397,025,000
	Programme 02 Development Activities	620,000,000	2,138,380,000
Head 214	University Grants Commission		
	Programme 02 Development Activities	17,125,800,000	7,365,000,000
	Ministry of Public Management Reforms		
	Recurrent	82,050,000	
	Capital	90,000,000	
	Made up as follows :—		
Head 173	Minister of Public Management Reforms		
	Programme 01 Operational Activities	82,050,000	90,000,000
	Ministry of Rehabilitation and Prison Reforms		
	Recurrent	4,141,510,000	
	Capital	1,180,320,000	
	Made up as follows :—		
Head 174	Minister of Rehabilitation and Prison Reforms		
	Programme 01 Operational Activities	370,080,000	129,600,000

Head 232	Department of Prisons			
	Programme 01	Operational Activities	3,700,500,000	1,045,000,000
Head 326	Department of Community Based Corrections			
	Programme 01	Operational Activities	70,930,000	5,720,000
	Ministry of State Resources and Enterprise Development			
	Recurrent		115,000,000	
	Capital		315,000,000	
	Made up as follows :—			
Head 175	Minister of State Resources and Enterprise Development			
	Programme 01	Operational Activities	115,000,000	48,000,000
	Programme 02	Development Activities	—	267,000,000
	Ministry of Civil Aviation			
	Recurrent		110,000,000	
	Capital		15,000,200,000	
	Made up as follows :—			
Head 176	Minister of Civil Aviation			
	Programme 01	Operational Activities	110,000,000	4,200,000
	Programme 02	Development Activities	—	14,996,000,000
	Ministry of Culture and the Arts			
	Recurrent		950,000,000	
	Capital		675,000,000	
	Made up as follows :—			
Head 177	Minister of Culture and the Arts			
	Programme 01	Operational Activities	141,815,000	15,700,000
	Programme 02	Development Activities	492,665,000	507,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 206	Department of Cultural Affairs		
	Programme 01 Operational Activities	79,150,000	7,500,000
	Programme 02 Development Activities	236,370,000	144,800,000
	Ministry of Coconut Development and Janatha Estate Development		
	Recurrent	599,525,000	
	Capital	1,035,800,000	
	Made up as follows :—		
Head 178	Minister of Coconut Development and Janatha Estate Development		
	Programme 01 Operational Activities	62,525,000	15,800,000
	Programme 02 Development Activities	537,000,000	1,020,000,000
	Ministry of Agrarian Services & Wildlife		
	Recurrent	41,943,000,000	
	Capital	1,316,000,000	
	Made up as follows :—		
Head 179	Minister of Agrarian Services & Wildlife		
	Programme 01 Operational Activities	76,265,000	13,650,000
	Programme 02 Development Activities	37,866,840,000	129,450,000
Head 281	Department of Agrarian Development		
	Programme 01 Operational Activities	229,385,000	56,000,000
	Programme 02 Development Activities	3,238,900,000	474,000,000
Head 284	Department of Wildlife Conservation		
	Programme 01 Operational Activities	531,610,000	642,900,000

	Ministry of Minor Export Crop Promotion			
	 Recurrent	435,780,000		
	 Capital	494,550,000		
	Made up as follows :—			
Head 180	Minister of Minor Export Crop Promotion			
	Programme 01 Operational Activities	64,970,000	14,750,000	
	Programme 02 Development Activities	65,000,000	64,000,000	
Head 289	Department of Export Agriculture			
	Programme 02 Development Activities	305, 810,000	415,800,000	
	Ministry of Productivity Promotion			
	 Recurrent	350,000,000		
	 Capital	113,000,000		
	Made up as follows :—			
Head 181	Minister of Productivity Promotion			
	Programme 01 Operational Activities	63,900,000	14,000,000	
	Programme 02 Development Activities	42,100,000	55,800,000	
Head 328	Department of Man Power and Employment			
	Programme 01 Operational Activities	244,000,000	43,200,000	
	Ministry of Foreign Employment Promotion and Welfare			
	 Recurrent	100,725,000		
	 Capital	225,000,000		
	Made up as follows :—			
Head 182	Minister of Foreign Employment Promotion and Welfare			
	Programme 01 Operational Activities	47,925,000	9,850,000	
	Programme 02 Development Activities	52,800,000	215,150,000	

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Public Relations and Public Affairs		
	Recurrent	60,000,000	
	Capital	153,000,000	
	Made up as follows :—		
Head 183	Minister of Public Relations and Public Affairs		
	Programme 01 Operational Activities	60,000,000	153,000,000
	Ministry of Private Transport Services		
	Recurrent	560,475,000	
	Capital	206,800,000	
	Made up as follows :—		
Head 184	Minister of Private Transport Services		
	Programme 01 Operational Activities	59,975,000	44,800,000
	Programme 02 Development Activities	500,500,000	162,000,000
	Ministry of Telecommunication and Information Technology		
	Recurrent	117,600,000	
	Capital	425,800,000	
	Made up as follows :—		
Head 185	Minister of Telecommunication and Information Technology		
	Programme 01 Operational Activities	81,950,000	17,450,000
	Programme 02 Development Activities	35,650,000	408,350,000

SECOND SCHEDULE — ESTIMATE 2013

Expenditure of the Government, Authorised by Laws and to be Charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit/ Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent Rs.</i>	<i>Capital Rs.</i>	<i>Total Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	1,470,000	—	1,470,000
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	28,000,000	—	28,000,000
6	Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	3,660,000	—	3,660,000
7	Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	1,301,000	—	1,301,000
8	National Police Commission	Chapter XV III A of the Constitution	Programme 01-Operational Activities	3,113,000	—	3,113,000

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<i>Head No.</i>	<i>Unit/ Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent Rs.</i>	<i>Capital Rs.</i>	<i>Total Rs.</i>
10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Commission Act, No. 19 of 1994	Programme 01-Operational Activities	2,400,000	—	2,400,000
16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	1,237,000	—	1,237,000
20	Department of Elections	Article 103 of the Constitution	Programme 01-Operational Activities	3,098,000	—	3,098,000
21	Auditor General	Article 153 of the Constitution	Programme 01-Operational Activities	780,000	—	780,000
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	780,000	—	780,000
111	Ministry of Health	Medical Ordinance (Chapter. 105)	Programme 01-Operational Activities	2,000	—	2,000

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239	Department of External Resources	Bretton Woods Agreements (Special Provisions) Law No. 10 of 1978 Asian Development Bank Agreement (Ratification) Act, No. 21 of 1966	Programme 01- Operational Activities	133,159,000	521,000,000	654,159,000
249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (section 2 Paragraphs (a) and (c), Local Treasury Bills Ordinance (Chapter 417)	Programme 01- Operational Activities	437,800,000,000	717,000,000,000	1,154,800,000,000
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme(Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Programme 01- Operational Activities	24,500,000,000	—	24,500,000,000

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THIRD SCHEDULE — ESTIMATE —2013

Limits of Advance Account Activities —2013

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101	Advances to Public Officers	23,000,000	12,500,000	100,000,000	—
2	Office of the Prime Minister	00201	Advances to Public Officers	5,500,000	3,000,000	22,000,000	—
3	Secretariat for Special Functions (Senior Ministers)	00301	Advances to Public Officers	4,000,000	900,000	11,000,000	—
4	Judges of the Superior Courts	00401	Advances to Public Officers	3,000,000	1,000,000	15,000,000	—
5	Office of the Cabinet of Ministers	00501	Advances to Public Officers	3,000,000	2,400,000	14,000,000	—
6	Public Service Commission	00601	Advances to Public Officers	8,000,000	3,500,000	32,000,000	—
7	Judicial Service Commission	00701	Advances to Public Officers	3,000,000	1,200,000	20,000,000	—
8	National Police Commission	00801	Advances to Public Officers	1,800,000	1,100,000	12,000,000	—
9	Administrative Appeals Tribunal	00901	Advances to Public Officers	1,000,000	200,000	3,400,000	—

10	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	5,500,000	3,000,000	25,000,000	—
11	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	7,000,000	1,500,000	12,000,000	—
12	Office of the Finance Commission	01101	Advances to Public Officers	3,500,000	1,000,000	20,000,000	—
13	National Education Commission	01201	Advances to Public Officers	1,500,000	600,000	6,000,000	—
14	Department of Attorney General	01401	Advances to Public Officers	25,000,000	12,000,000	90,000,000	—
15	Department of Legal Draftsman	01501	Advances to Public Officers	5,300,000	2,000,000	24,000,000	—
16	Parliament	01601	Advances to Public Officers	39,000,000	24,000,000	175,000,000	—
17	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	1,500,000	800,000	3,500,000	—
18	Office of the Chief Government Whip of Parliament	01801	Advances to Public Officers	1,500,000	1,000,000	8,500,000	—
19	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	2,000,000	1,000,000	9,000,000	—
20	Department of Elections	02001	Advances to Public Officers	23,000,000	13,000,000	80,000,000	—
21	Auditor-General	02101	Advances to Public Officers	55,000,000	43,000,000	300,000,000	—
22	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	800,000	200,000	3,000,000	—
23	Minister of Buddha Sasana and Religious Affairs	10101	Advances to Public Officers	6,000,000	1,900,000	22,000,000	—
24	Minister of Finance and Planning	10201	Advances to Public Officers	16,000,000	8,000,000	70,000,000	—
25	Minister of Defence and Urban Development	10301	Advances to Public Officers	285,000,000	120,000,000	650,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
26	Minister of Economic Development	10501	Advances to Public Officers	120,000,000	57,000,000	460,000,000	—
27	Minister of Disaster Management	10601	Advances to Public Officers	4,000,000	2,500,000	16,000,000	—
28	Minister of Postal Services	10801	Advances to Public Officers	5,000,000	1,900,000	30,000,000	—
29	Minister of Justice	11001	Advances to Public Officers	11,000,000	5,800,000	48,000,000	—
30	Minister of Health	11101	Advances to Public Officers	930,000,000	900,000,000	2,067,000,000	—
31	Minister of External Affairs	11201	Advances to Public Officers	30,000,000	18,000,000	125,000,000	—
32	Minister of Transport	11401	Advances to Public Officers	8,000,000	2,600,000	33,500,000	—
33	Minister of Petroleum Industry	11501	Advances to Public Officers	4,000,000	1,200,000	13,000,000	—
34	Minister of Co-operatives and Internal Trade	11601	Advances to Public Officers	6,000,000	3,400,000	30,000,000	—
35	Minister of Ports and Highways	11701	Advances to Public Officers	8,000,000	3,900,000	34,000,000	—
36	Minister of Agriculture	11801	Advances to Public Officers	8,500,000	4,800,000	55,000,000	—
37	Minister of Power and Energy	11901	Advances to Public Officers	5,000,000	2,400,000	20,000,000	—
38	Minister of Child Development and Women's Affairs	12001	Advances to Public Officers	22,000,000	8,000,000	80,000,000	—

39	Minister of Public Administration and Home Affairs	12101	Advances to Public Officers	29,000,000	14,000,000	100,000,000	—
40	Minister of Mass Media and Information	12201	Advances to Public Officers	6,000,000	3,700,000	22,000,000	—
41	Minister of Construction, Engineering Services, Housing and Common Amenities	12301	Advances to Public Officers	7,500,000	4,000,000	70,000,000	—
42	Minister of Social Services	12401	Advances to Public Officers	8,000,000	3,500,000	48,000,000	—
43	Minister of Education	12601	Advances to Public Officers	850,000,000	675,000,000	2,750,000,000	—
44	Minister of Labour and Labour Relations	12701	Advances to Public Officers	6,500,000	2,000,000	21,000,000	—
45	Minister of Traditional Industries and Small Enterprises Development	12801	Advances to Public Officers	6,500,000	2,500,000	23,000,000	—
46	Minister of Local Government and Provincial Councils	13001	Advances to Public Officers	8,000,000	4,000,000	35,000,000	—
47	Minister of Technology and Research	13301	Advances to Public Officers	27,000,000	10,000,000	85,000,000	—
48	Minister of National Languages and Social Integration	13401	Advances to Public Officers	8,500,000	4,000,000	50,000,000	—
49	Minister of Plantation Industries	13501	Advances to Public Officers	6,000,000	2,800,000	30,000,000	—
50	Minister of Sports	13601	Advances to Public Officers	6,000,000	2,800,000	24,000,000	—
51	Minister of Indigenous Medicine	13801	Advances to Public Officers	11,000,000	4,000,000	36,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
52	Minister of Fisheries and Aquatic Resources Development	13901	Advances to Public Officers	6,300,000	3,800,000	38,000,000	—
53	Minister of Livestock and Rural Community Development	14001	Advances to Public Officers	6,000,000	3,700,000	30,000,000	—
54	Minister of National Heritage	14201	Advances to Public Officers	4,500,000	1,700,000	28,000,000	—
55	Minister of Parliamentary Affairs	14301	Advances to Public Officers	6,000,000	2,000,000	21,500,000	—
56	Minister of Resettlement	14501	Advances to Public Officers	6,000,000	2,400,000	17,000,000	—
57	Minister of Industry and Commerce	14901	Advances to Public Officers	12,000,000	8,000,000	55,000,000	—
58	Minister of Irrigation and Water Resources Management	15201	Advances to Public Officers	11,000,000	5,500,000	38,000,000	—
59	Minister of Land and Land Development	15301	Advances to Public Officers	13,000,000	4,500,000	50,000,000	—
60	Minister of Youth Affairs and Skills Development	15601	Advances to Public Officers	21,000,000	14,400,000	93,000,000	—
61	Minister of Environment	16001	Advances to Public Officers	7,500,000	5,600,000	45,000,000	—

62	Minister of Water Supply and Drainage	16601	Advances to Public Officers	4,800,000	2,000,000	25,000,000	—
63	Minister of Higher Education	17101	Advances to Public Officers	4,500,000	2,000,000	20,000,000	—
64	Minister of Public Management Reforms	17301	Advances to Public Officers	2,500,000	1,000,000	8,500,000	—
65	Minister of Rehabilitation and Prison Reforms	17401	Advances to Public Officers	3,500,000	1,000,000	15,000,000	—
66	Minister of State Resources and Enterprise Development	17501	Advances to Public Officers	5,000,000	1,500,000	20,000,000	—
67	Minister of Civil Aviation	17601	Advances to Public Officers	2,500,000	1,700,000	14,000,000	—
68	Minister of Culture and the Arts	17701	Advances to Public Officers	32,000,000	14,000,000	110,000,000	—
69	Minister of Coconut Development and Janatha Estate Development	17801	Advances to Public Officers	4,000,000	800,000	8,000,000	—
70	Minister of Agrarian Services and Wildlife	17901	Advances to Public Officers	5,000,000	4,000,000	30,000,000	—
71	Minister of Minor Export Crop Promotion	18001	Advances to Public Officers	3,500,000	900,000	10,000,000	—
72	Minister of Productivity Promotion	18101	Advances to Public Officers	7,500,000	1,300,000	10,000,000	—
73	Minister of Foreign Employment Promotion and Welfare	18201	Advances to Public Officers	4,000,000	1,100,000	8,000,000	—
74	Minister of Public Relations and Public Affairs	18301	Advances to Public Officers	3,000,000	300,000	7,000,000	—
75	Minister of Private Transport Services	18401	Advances to Public Officers	2,000,000	600,000	5,500,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
76	Minister of Telecommunication and Information Technology	18501	Advances to Public Officers	2,800,000	400,000	7,000,000	—
77	Department of Buddhist Affairs	20101	Advances to Public Officers	20,000,000	9,000,000	58,000,000	—
78	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	2,500,000	900,000	12,000,000	—
79	Department of Christian Religious Affairs	20301	Advances to Public Officers	1,500,000	500,000	6,000,000	—
80	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	4,500,000	2,000,000	11,500,000	—
81	Department of Public Trustee	20501	Advances to Public Officers	3,000,000	1,300,000	11,000,000	—
82	Department of Cultural Affairs	20601	Advances to Public Officers	19,000,000	8,000,000	87,000,000	—
83	Department of Archaeology	20701	Advances to Public Officers	50,000,000	23,000,000	150,000,000	—
84	Department of National Museums	20801	Advances to Public Officers	9,000,000	4,500,000	45,000,000	—
85	Department of National Archives	20901	Advances to Public Officers	6,500,000	2,700,000	26,000,000	—
86	Department of Information	21001	Advances to Public Officers	8,000,000	5,000,000	46,000,000	—

87	Department of Government Printing	21101	Advances to Public Officers	55,000,000	38,000,000	300,000,000	—
88	Department of Examinations	21201	Advances to Public Officers	19,000,000	14,000,000	100,000,000	—
89	Department of Educational Publications	21301	Advances to Public Officers	7,000,000	3,200,000	33,000,000	—
90	Department of Educational Publications	21302	Printing, Publicity and Sales of Publications	2,500,000,000	2,500,000,000	4,000,000,000	1,000,000,000
91	Department of Technical Education and Training	21501	Advances to Public Officers	60,000,000	46,000,000	300,000,000	—
92	Department of Social Services	21601	Advances to Public Officers	18,200,000	11,200,000	100,000,000	—
93	Department of Probation and Child Care Services	21701	Advances to Public Officers	12,000,000	7,000,000	75,000,000	—
94	Department of Commissioner General of Samurdhi	21801	Advances to Public Officers	14,000,000	9,500,000	98,000,000	—
95	Department of Sports Development	21901	Advances to Public Officers	8,000,000	4,000,000	38,000,000	—
96	Department of Ayurveda	22001	Advances to Public Officers	32,000,000	21,000,000	172,000,000	—
97	Department of Labour	22101	Advances to Public Officers	98,000,000	45,000,000	248,000,000	—
98	Sri Lanka Army	22201	Advances to Public Officers	2,450,000,000	1,750,000,000	4,600,000,000	—
99	Sri Lanka Navy	22301	Advances to Public Officers	500,000,000	280,000,000	1,000,000,000	—
100	Sri Lanka Navy (Explosive items)	22302	Stores Advances Account	535,000,000	540,000,000	450,000,000	—
101	Sri Lanka Air Force	22401	Advances to Public Officers	510,000,000	415,000,000	1,739,000,000	—
102	Department of Police	22501	Advances to Public Officers	1,580,000,000	1,250,000,000	5,120,000,000	—
103	Department of Immigration and Emigration	22601	Advances to Public Officers	29,000,000	21,000,000	154,000,000	—
104	Department of Registration of Persons	22701	Advances to Public Officers	21,000,000	12,000,000	95,000,000	—
105	Courts Administration	22801	Advances to Public Officers	348,000,000	166,000,000	880,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
106	Department of Debt Conciliation Board	23101	Advances to Public Officers	1,000,000	300,000	2,400,000	—
107	Department of Prisons	23201	Advances to Public Officers	150,000,000	110,000,000	500,000,000	—
108	Department of Prisons	23202	Prisons Industrial and Agricultural undertakings	90,000,000	115,000,000	30,000,000	12,000,000
109	Department of Government Analyst	23301	Advances to Public Officers	7,000,000	3,500,000	32,000,000	—
110	Registrar of Supreme Court	23401	Advances to Public Officers	12,000,000	5,000,000	42,000,000	—
111	Law Commission of Sri Lanka	23501	Advances to Public Officers	1,200,000	200,000	3,000,000	—
112	Department of Official Languages	23601	Advances to Public Officers	7,000,000	3,000,000	30,000,000	—
113	Department of National Planning	23701	Advances to Public Officers	5,000,000	2,500,000	30,000,000	—
114	Department of Fiscal Policy	23801	Advances to Public Officers	3,000,000	1,000,000	10,000,000	—
115	Department of External Resources	23901	Advances to Public Officers	4,500,000	2,500,000	32,000,000	—
116	Department of National Budget	24001	Advances to Public Officers	8,000,000	3,800,000	37,000,000	—
117	Department of Public Enterprises	24101	Advances to Public Officers	4,000,000	1,500,000	18,000,000	—

118	Department of Management Services	24201	Advances to Public Officers	4,500,000	2,000,000	23,000,000	—
119	Department of Development Finance	24301	Advances to Public Officers	2,500,000	400,000	7,600,000	—
120	Department of Trade Tariff and Investment Policy	24401	Advances to Public Officers	3,000,000	1,200,000	12,000,000	—
121	Department of Public Finance	24501	Advances to Public Officers	4,000,000	1,000,000	18,000,000	—
122	Department of Inland Revenue	24601	Advances to Public Officers	85,000,000	50,000,000	295,000,000	—
123	Sri Lanka Customs	24701	Advances to Public Officers	42,000,000	35,000,000	300,000,000	—
124	Sri Lanka Customs	24702	Expenses in connection with Seized and Forfeited Goods	4,000,000	2,000,000	15,000,000	—
125	Department of Excise	24801	Advances to Public Officers	40,000,000	22,000,000	198,000,000	—
126	Department of Treasury Operations	24901	Advances to Public Officers	4,500,000	2,800,000	24,000,000	—
127	Department of State Accounts	25001	Advances to Public Officers	4,000,000	1,500,000	18,000,000	—
128	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	4,000,000	4,500,000	3,500,000	—
129	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	2,500,000	513,000,000	—
130	Department of Valuation	25101	Advances to Public Officers	17,000,000	12,000,000	70,000,000	—
131	Department of Census and Statistics	25201	Advances to Public Officers	50,000,000	22,000,000	215,000,000	—
132	Department of Pensions	25301	Advances to Public Officers	30,000,000	16,000,000	120,000,000	—
133	Department of Registrar General	25401	Advances to Public Officers	64,000,000	35,000,000	22,000,000	—
134	District Secretariat, Colombo	25501	Advances to Public Officers	47,000,000	34,000,000	200,000,000	—
135	District Secretariat, Gampaha	25601	Advances to Public Officers	68,000,000	58,000,000	240,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of the Government	Minimum Limits of Receipts to be credited to the Accounts of the Government	Maximum Limits of Debit Balance of the Government	Maximum Limits of Liabilities of the Government
				Rs.	Rs.	Rs.	Rs.
136	District Secretariat, Kalutara	25701	Advances to Public Officers	70,000,000	38,000,000	265,000,000	—
137	District Secretariat, Kandy	25801	Advances to Public Officers	65,000,000	52,000,000	244,000,000	—
138	District Secretariat, Matale	25901	Advances to Public Officers	25,000,000	24,000,000	150,000,000	—
139	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	30,000,000	18,800,000	120,000,000	—
140	District Secretariat, Galle	26101	Advances to Public Officers	52,000,000	46,000,000	223,000,000	—
141	District Secretariat, Matara	26201	Advances to Public Officers	53,000,000	36,000,000	200,000,000	—
142	District Secretariat, Hambantota	26301	Advances to Public Officers	40,000,000	25,000,000	155,000,000	—
143	District Secretariat/Kachcheri, Jaffna	26401	Advances to Public Officers	43,000,000	25,000,000	110,000,000	—
144	District Secretariat/Kachcheri, Mannar	26501	Advances to Public Officers	12,000,000	6,000,000	50,000,000	—
145	District Secretariat/Kachcheri, Vavuniya	26601	Advances to Public Officers	8,000,000	7,000,000	40,000,000	—
146	District Secretariat/Kachcheri, Mullaitivu	26701	Advances to Public Officers	13,000,000	5,000,000	44,000,000	—
147	District Secretariat/Kachcheri, Killinochchi	26801	Advances to Public Officers	16,000,000	6,000,000	57,000,000	—
148	District Secretariat/ Kachcheri, Batticaloa	26901	Advances to Public Officers	37,000,000	21,000,000	90,000,000	—
149	District Secretariat, Ampara	27001	Advances to Public Officers	55,000,000	46,000,000	183,000,000	—

150	District Secretariat/Kachcheri, Trincomalee	27101	Advances to Public Officers	33,000,000	18,000,000	130,000,000	—
151	District Secretariat, Kurunegala	27201	Advances to Public Officers	95,000,000	75,000,000	375,000,000	—
152	District Secretariat, Puttalam	27301	Advances to Public Officers	40,000,000	30,000,000	184,000,000	—
153	District Secretariat, Anuradhapura	27401	Advances to Public Officers	60,000,000	42,000,000	220,000,000	—
154	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	30,000,000	20,000,000	126,000,000	—
155	District Secretariat, Badulla	27601	Advances to Public Officers	43,000,000	31,500,000	155,000,000	—
156	District Secretariat, Monaragala	27701	Advances to Public Officers	34,000,000	23,000,000	147,000,000	—
157	District Secretariat, Ratnapura	27801	Advances to Public Officers	52,000,000	37,000,000	207,000,000	—
158	District Secretariat, Kegalle	27901	Advances to Public Officers	42,000,000	29,000,000	170,000,000	—
159	Department of Project Management and Monitoring	28001	Advances to Public Officers	4,000,000	2,200,000	20,000,000	—
160	Department of Agrarian Development	28101	Advances to Public Officers	250,000,000	140,000,000	830,000,000	—
161	Department of Irrigation	28201	Advances to Public Officers	146,000,000	102,000,000	500,000,000	—
162	Department of Forests	28301	Advances to Public Officers	75,000,000	45,000,000	301,000,000	—
163	Department of Wildlife Conservation	28401	Advances to Public Officers	44,000,000	28,000,000	140,000,000	—
164	Department of Agriculture	28501	Advances to Public Officers	185,000,000	135,000,000	600,000,000	—
165	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	330,000,000	330,000,000	70,000,000	—
166	Department of Land Commissioner	28601	Advances to Public Officers	19,000,000	11,000,000	85,000,000	—
167	Department of Land Settlement	28701	Advances to Public Officers	18,000,000	6,500,000	48,000,000	—
168	Department of Surveyor General	28801	Advances to Public Officers	155,000,000	100,000,000	492,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
169	Department of Export Agriculture	28901	Advances to Public Officers	31,000,000	20,000,000	118,000,000	—
170	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	20,000,000	12,000,000	112,000,000	—
171	Department of Coast Conservation	29101	Advances to Public Officers	14,000,000	7,000,000	59,000,000	—
172	Department of Animal Production and Health	29201	Advances to Public Officers	28,000,000	15,000,000	110,000,000	—
173	Department of Rubber Development	29301	Advances to Public Officers	18,000,000	11,000,000	54,000,000	—
174	Department of National Zoological Gardens	29401	Advances to Public Officers	13,000,000	7,500,000	60,000,000	—
175	Department of Commerce	29501	Advances to Public Officers	5,000,000	2,000,000	20,000,000	—
176	Department of Import and Export Control	29601	Advances to Public Officers	4,000,000	2,000,000	18,000,000	—
177	Department of the Registrar of Companies	29701	Advances to Public Officers	4,500,000	2,100,000	32,000,000	—
178	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	9,000,000	3,500,000	35,000,000	—
179	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	3,500,000	1,200,000	13,000,000	—

180	Department of Food Commissioner	30001	Advances to Public Officers	7,500,000	3,500,000	46,000,000	—
181	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	6,000,000	2,000,000	22,000,000	—
182	Co-operative Employees Commission	30201	Advances to Public Officers	2,000,000	300,000	6,000,000	—
183	Department of Textile Industries	30301	Advances to Public Officers	5,500,000	3,200,000	32,000,000	—
184	Department of Meteorology	30401	Advances to Public Officers	13,000,000	5,500,000	70,000,000	—
185	Department of Up-Country Peasantry Rehabilitation	30501	Advances to Public Officers	2,500,000	1,000,000	9,000,000	—
186	Department of Sri Lanka Railways	30601	Advances to Public Officers	570,000,000	375,000,000	1,852,000,000	—
187	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	1,450,000,000	850,000,000	5,640,000,000	800,000,000
188	Department of Motor Traffic	30701	Advances to Public Officers	22,000,000	15,000,000	110,000,000	—
189	Department of Posts	30801	Advances to Public Officers	700,000,000	480,000,000	2,700,000,000	—
190	Department of Buildings	30901	Advances to Public Officers	20,000,000	12,000,000	85,000,000	—
191	Government Factory	31001	Advances to Public Officers	28,000,000	18,000,000	122,000,000	—
192	Government Factory	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	10,000,000	20,000,000
193	Government Factory	31003	Government Factory Work Done Advance Account	260,000,000	280,000,000	180,000,000	5,000,000
194	Department of National Physical Planning	31101	Advances to Public Officers	14,000,000	7,400,000	90,000,000	—

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
195	Department of Civil Security	32001	Advances to Public Officers	175,000,000	160,000,000	75,000,000	—
196	Department of National Botanical Gardens	32201	Advances to Public Officers	17,000,000	8,000,000	66,000,000	—
197	Department of Legal Affairs	32301	Advances to Public Officers	1,200,000	200,000	3,000,000	—
198	Department of Management Audit	32401	Advances to Public Officers	2,000,000	1,200,000	11,000,000	—
199	Department of Community Based Correction	32601	Advances to Public Officers	5,000,000	2,500,000	25,000,000	—
200	Department of Land Use Policy Planning	32701	Advances to Public Officers	18,000,000	6,500,000	60,000,000	—
201	Department of Man Power & Employment	32801	Advances to Public Officers	20,000,000	8,000,000	73,000,000	—
Total				18,330,400,000	13,830,400,000	30,122,900,000	1,837,000,000

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF GOVERNMENT INFORMATION, No. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 before 15th December each year in respect of the year following.