



**PARLIAMENT OF THE DEMOCRATIC  
SOCIALIST REPUBLIC OF  
SRI LANKA**

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**APPROPRIATION ACT, No. 61 OF 2007**

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**[Certified on 20th December, 2007]**

*Printed on the Order of Government*

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*Appropriation Act, No. 61 of 2007*

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L.D.—O. 45/2007.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2008; TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR ; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 61 of 2007. Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees nine hundred and twenty eight thousand one hundred and thirty two million two hundred and eighty four thousand for the service of the period beginning on January 1, 2008 and ending on December 31, 2008, in this Act referred to as the “financial year 2008”, shall be met — Appropriation for financial year, 2008.

(a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government ; and

(b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however that the aggregate of such proceeds does not exceed rupees seven hundred and eight thousand million.

(2) The sum of rupees nine hundred and twenty eight thousand one hundred and thirty two million two hundred and eighty four thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect, without prejudice to the provisions of any other written law, authorising the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year 2008.

3. (1) The receipts of the Government during the financial year 2008, from each activity specified in Column I of the Second Schedule to this Act, shall be credited to the account of such activity, but the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2008.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

(a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity ; and

(b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year 2008 on each activity specified in Column I of the Second Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2008 of any activity specified in Column I of the Second Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

4. Whenever at any time during the financial year 2008, the receipts of the Government from any activity specified in Column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2008.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or any other officer authorised by him.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

Money allocated to the "Development Activities" Programme may be transferred to any other Programme under any other Head.

6. Any money allocated to Recurrent Expenditure or Capital Expenditure under the "Development Activities" Programme appearing under the Head "Department of National Budget" specified in the First Schedule, may be transferred to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or any other officer authorized by him. The money so transferred shall be deemed to have been covered by a supplementary estimate submitted by the appropriate Minister.

Power of Minister to limit expenditure previously authorized.

7. Where the Minister is satisfied —

(a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or

(b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may with the approval of the Government, withdraw in whole or in part, any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of or at the disposal of the Government, to meet any authorized expenditure.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2009, by Order vary or alter—

(a) any of the maximum limits specified in Column II, Column IV and Column V ;

(b) the minimum limits specified in Column III,

of the Second Schedule to this Act.

(2) No Order made under subsection (1) shall have effect unless it has been approved by Parliament by resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

9. Parliament may by resolution amend the Second Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for —

- (a) all or any of the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Power of Parliament to amend the Second Schedule to this Act.

Sinhala text to prevail in case of inconsistency.

**FIRST SCHEDULE — Estimate — 2008**  
**Sums Payable for General Services**

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Head 1 - 21</b>			
	<b>Recurrent</b>	<b>5,009,222,000</b>	
	<b>Capital</b>		<b>4,178,715,000</b>

Made up as follows :—

Head 1	<b>His Excellency the President</b>		
	Programme 01 Operational Activities	2,548,927,000	1,778,920,000
	Programme 02 Development Activities	—	1,430,000,000
Head 2	<b>Office of the Prime Minister</b>		
	Programme 01 Operational Activities	143,250,000	45,300,000
Head 3	<b>Judges of the Supreme Court</b>		
	Programme 01 Operational Activities	38,105,000	—
Head 4	<b>Office of the Cabinet of Ministers</b>		
	Programme 01 Operational Activities	32,590,000	7,170,000
Head 5	<b>Parliament</b>		
	Programme 01 Operational Activities	1,118,854,000	447,000,000
Head 6	<b>Office of the Leader of the House of Parliament</b>		
	Programme 01 Operational Activities	16,233,000	775,000

Head 7	<b>Office of the Chief Govt. Whip of Parliament</b> Programme 01 Operational Activities	17,750,000	390,000
Head 8	<b>Office of the Leader of the Opposition of Parliament</b> Programme 01 Operational Activities	40,220,000	775,000
Head 11	<b>The Constitutional Council</b> Programme 01 Operational Activities	9,906,000	20,000
Head 12	<b>Public Service Commission</b> Programme 01 Operational Activities	78,600,000	3,650,000
Head 13	<b>Judicial Service Commission</b> Programme 01 Operational Activities	25,910,000	400,000
Head 14	<b>National Police Commission</b> Programme 01 Operational Activities	44,841,000	1,800,000
Head 15	<b>Administrative Appeals Tribunal</b> Programme 01 Operational Activities	10,908,000	60,000
Head 16	<b>Commission to Investigate Allegations of Bribery or Corruption</b> Programme 01 Operational Activities	92,228,000	35,750,000
Head 17	<b>Department of Elections</b> Programme 01 Operational Activities	265,025,000	19,500,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 18	<b>Auditor General</b> Programme 01 Operational Activities	473,100,000	342,600,000
Head 19	<b>Office of the Parliamentary Commissioner for Administration</b> Programme 01 Operational Activities	4,725,000	155,000
Head 20	<b>Office of the Finance Commission</b> Programme 01 Operational Activities	26,500,000	62,850,000
Head 21	<b>National Education Commission</b> Programme 01 Operational Activities	21,550,000	1,600,000
	<b>Ministry of Religious Affairs and Moral Upliftment</b>		
	<b>Recurrent</b>	<b>729,565,000</b>	
	<b>Capital</b>	<b>504,998,000</b>	
	Made up as follows :—		
Head 101	<b>Minister of Religious Affairs and Moral Upliftment</b> Programme 01 Operational Activities	60,710,000	210,403,000
Head 201	<b>Department of Buddhist Affairs</b> Programme 01 Operational Activities	23,860,000	111,400,000
	Programme 02 Development Activities	454,390,000	—
Head 202	<b>Department of Muslim Religious and Cultural Affairs</b> Programme 02 Development Activities	41,055,000	91,575,000

Head 203	<b>Department of Christian Religious Affairs</b> Programme 02 Development Activities	63,320,000	7,100,000
Head 204	<b>Department of Hindu Religious and Cultural Affairs</b> Programme 02 Development Activities	55,970,000	82,100,000
Head 205	<b>Department of Public Trustee</b> Programme 01 Operational Activities	30,260,000	2,420,000
	<b>Ministry of Finance and Planning</b>		
	<b>Recurrent</b>	<b>31,407,777,000</b>	
	<b>Capital</b>	<b>68,579,382,000</b>	

Made up as follows :-

Head 102	<b>Minister of Finance and Planning</b> Programme 01 Operational Activities	750,400,000	914,650,000
	Programme 02 Development Activities	—	1,700,660,000
Head 237	<b>Department of National Planning</b> Programme 01 Operational Activities	55,245,000	122,604,000
Head 238	<b>Department of Fiscal Policy</b> Programme 01 Operational Activities	1,054,525,000	1,655,000
Head 239	<b>Department of External Resources</b> Programme 01 Operational Activities	161,415,000	19,150,000
Head 240	<b>Department of National Budget</b> Programme 01 Operational Activities	61,105,000	3,700,000
	Programme 02 Development Activities	18,950,346,000	34,731,268,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	<b>Head 241 Department of Public Enterprises</b>		
	Programme 01 Operational Activities	40,850,000	1,150,000
	<b>Head 242 Department of Management Services</b>		
	Programme 01 Operational Activities	22,610,000	850,000
5	<b>Head 243 Department of Development Finance</b>		
	Programme 01 Operational Activities	606,345,000	1,350,000
	Programme 02 Development Activities	—	4,362,000,000
	<b>Head 244 Department of Trade Tariff and Investment Policy</b>		
	Programme 01 Operational Activities	213,785,000	2,900,000
10	<b>Head 245 Department of Public Finance</b>		
	Programme 01 Operational Activities	21,067,000	3,250,000
	<b>Head 246 Department of Inland Revenue</b>		
	Programme 01 Operational Activities	1,380,750,000	54,200,000
	<b>Head 247 Sri Lanka Customs</b>		
15	Programme 01 Operational Activities	1,655,100,000	2,658,500,000
	<b>Head 248 Department of Excise</b>		
	Programme 01 Operational Activities	351,250,000	76,000,000
	<b>Head 249 Department of Treasury Operations</b>		
	Programme 01 Operational Activities	5,328,745,000	2,172,175,000
20	Programme 02 Development Activities	—	21,092,620,000

Head 250	<b>Department of State Accounts</b>		
	Programme 01	Operational Activities	24,630,000      8,100,000
Head 251	<b>Department of Valuation</b>		
	Programme 01	Operational Activities	223,060,000      49,800,000
Head 252	<b>Department of Census &amp; Statistics</b>		
	Programme 01	Operational Activities	474,425,000      601,000,000
Head 296	<b>Department of Import and Export Control</b>		
	Programme 01	Operational Activities	32,124,000      1,800,000
	<b>Ministry of Defence, Public Security, Law and Order</b>		
		<b>Recurrent</b>	<b>139,447,000,000</b>
		<b>Capital</b>	<b>27,000,000,000</b>

Made up as follows :—

Head 103	<b>Minister of Defence, Public Security, Law and Order</b>		
	Programme 01	Operational Activities	1,725,300,000      1,024,500,000
Head 222	<b>Sri Lanka Army</b>		
	Programme 01	Operational Activities	66,188,000,000      6,500,000,000
Head 223	<b>Sri Lanka Navy</b>		
	Programme 01	Operational Activities	19,174,000,000      8,000,000,000
Head 224	<b>Sri Lanka Air Force</b>		
	Programme 01	Operational Activities	13,560,000,000      6,000,000,000
Head 225	<b>Department of Police</b>		
	Programme 01	Operational Activities	32,244,700,000      4,975,500,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 320	<b>Department of Civil Security</b>		
	Programme 01 Operational Activities	6,555,000,000	500,000,000
	<b>Ministry of Plan Implementation</b>		
	<b>Recurrent</b>	<b>142,370,000</b>	
	<b>Capital</b>	<b>39,720,000</b>	
Made up as follows :—			
Head 104	<b>Minister of Plan Implementation</b>		
	Programme 01 Operational Activities	106,525,000	10,500,000
Head 280	<b>Department of Foreign Aid and Budget Monitoring</b>		
	Programme 02 Development Activities	35,845,000	29,220,000
	<b>Ministry of Nation Building and Estate Infrastructure Development</b>		
	<b>Recurrent</b>	<b>19,284,855,000</b>	
	<b>Capital</b>	<b>34,997,290,000</b>	
Made up as follows :—			
Head 105	<b>Minister of Nation Building and Estate Infrastructure Development</b>		
	Programme 01 Operational Activities	29,360,000	3,400,000
	Programme 02 Development Activities	7,555,085,000	34,977,490,000
Head 218	<b>Department of Commissioner General of Samurdhi</b>		
	Programme 01 Operational Activities	11,687,665,000	5,300,000

Head 305	Department of Upcountry Peasantry Rehabilitation		
	Programme 02 Development Activities	12,745,000	11,100,000
	<b>Ministry of Disaster Management &amp; Human Rights</b>		
	<b>Recurrent</b>	<b>311,809,000</b>	
	<b>Capital</b>	<b>2,057,045,000</b>	

Made up as follows :—

Head 106	Minister of Disaster Management & Human Rights		
	Programme 01 Operational Activities	76,135,000	127,025,000
	Programme 02 Development Activities	105,682,000	1,556,020,000
Head 304	Department of Meteorology		
	Programme 02 Development Activities	129,992,000	374,000,000
	<b>Ministry of Tourism</b>		
	<b>Recurrent</b>	<b>79,410,000</b>	
	<b>Capital</b>	<b>1,752,150,000</b>	

Made up as follows :—

Head 107	Minister of Tourism		
	Programme 01 Operational Activities	79,410,000	704,150,000
	Programme 02 Development Activities	—	1,048,000,000
	<b>Ministry of Posts and Telecommunications</b>		
	<b>Recurrent</b>	<b>6,377,920,000</b>	
	<b>Capital</b>	<b>464,860,000</b>	

Made up as follows :—

Head 108	Minister of Posts and Telecommunications		
	Programme 01 Operational Activities	94,520,000	3,900,000
	Programme 02 Development Activities	50,000,000	50,000,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 308	<b>Department of Posts</b> Programme 01 Operational Activities	6,233,400,000	410,960,000
	<b>Ministry of Justice and Law Reforms</b>		
	<b>Recurrent</b>	<b>5,811,208,000</b>	
5	<b>Capital</b>	<b>2,891,295,000</b>	
	Made up as follows :—		
Head 110	<b>Minister of Justice and Law Reforms</b> Programme 01 Operational Activities	289,217,000	116,125,000
	Programme 02 Development Activities	—	1,494,200,000
10	Head 228 <b>Courts Administration</b> Programme 01 Operational Activities	2,380,450,000	446,450,000
	Head 229 <b>Department of Attorney General</b> Programme 01 Operational Activities	401,300,000	97,000,000
15	Head 230 <b>Department of Legal Draftsman</b> Programme 01 Operational Activities	43,190,000	6,000,000
	Head 231 <b>Department of Debt Conciliation Board</b> Programme 01 Operational Activities	5,190,000	150,000
	Head 232 <b>Department of Prisons</b> Programme 01 Operational Activities	2,552,750,000	459,700,000
20	Head 233 <b>Department of Government Analyst</b> Programme 01 Operational Activities	62,525,000	261,420,000

Head 234	<b>Registrar of Supreme Court</b>		
	Programme 01 Operational Activities	69,111,000	7,300,000
Head 235	<b>Department of Law Commission</b>		
	Programme 01 Operational Activities	7,475,000	2,950,000
	<b>Ministry of Healthcare and Nutrition</b>		
	<b>Recurrent</b>	<b>40,199,998,000</b>	
	<b>Capital</b>	<b>17,600,000,000</b>	

Made up as follows :—

Head 111	<b>Minister of Healthcare and Nutrition</b>		
	Programme 01 Operational Activities	35,255,349,000	392,300,000
	Programme 02 Development Activities	4,944,649,000	17,207,700,000
	<b>Ministry of Foreign Affairs</b>		
	<b>Recurrent</b>	<b>5,246,175,000</b>	
	<b>Capital</b>	<b>1,330,500,000</b>	

Made up as follows :—

Head 112	<b>Minister of Foreign Affairs</b>		
	Programme 01 Operational Activities	95,375,000	8,500,000
	Programme 02 Development Activities	5,150,800,000	1,322,000,000
	<b>Ministry of Ports &amp; Aviation</b>		
	<b>Recurrent</b>	<b>217,872,000</b>	
	<b>Capital</b>	<b>-19,643,720,000</b>	

Made up as follows :—

Head 113	<b>Minister of Ports &amp; Aviation</b>		
	Programme 01 Operational Activities	217,872,000	8,720,000
	Programme 02 Development Activities	—	19,635,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	<b>Ministry of Transport</b>		
	<b>Recurrent</b>	<b>14,725,411,000</b>	
	<b>Capital</b>	<b>23,458,759,000</b>	

Made up as follows :—

Head 114	<b>Minister of Transport</b>		
	Programme 01	Operational Activities	117,108,000
	Programme 02	Development Activities	17,850,000
			5,499,853,000
			4,333,750,000
Head 306	<b>Department of Sri Lanka Railways</b>		
	Programme 02	Development Activities	8,457,030,000
			17,822,859,000
Head 307	<b>Department of Motor Traffic</b>		
	Programme 02	Development Activities	651,420,000
			1,284,300,000

**Ministry of Petroleum and Petroleum**

**Resources Development**

	<b>Recurrent</b>	<b>150,380,000</b>
	<b>Capital</b>	<b>301,400,000</b>

Made up as follows :—

Head 115	<b>Minister of Petroleum and Petroleum Resources Development</b>		
	Programme 01	Operational Activities	150,380,000
			301,400,000

**Ministry of Trade, Marketing Development, Co- operatives  
and Consumer Services**

**Recurrent 484,126,000  
Capital 532,245,000**

Made up as follows :—

Head 116	<b>Ministry of Trade, Marketing Development, Co- operatives and Consumer Services</b>		
	Programme 01 Operational Activities	272,190,000	466,050,000
Head 297	<b>Department of the Registrar of Companies</b>		
	Programme 01 Operational Activities	20,670,000	—
Head 298	<b>Department of Measurement Units, Standards and Services</b>		
	Programme 01 Operational Activities	49,400,000	45,500,000
Head 299	<b>National Intellectual Property Office of Sri Lanka</b>		
	Programme 01 Operational Activities	15,150,000	—
Head 300	<b>Department of Food Commissioner</b>		
	Programme 01 Operational Activities	81,565,000	15,550,000
Head 301	<b>Department of Co-operatives Development (Registrar of Co-operative Societies)</b>		
	Programme 01 Operational Activities	37,965,000	5,100,000
Head 302	<b>Co-operative Employees Commission</b>		
	Programme 01 Operational Activities	7,186,000	45,000

**Ministry of Highways and Road Development**

**Recurrent 114,200,000  
Capital 51,903,893,000**

Made up as follows :—

Head 117	<b>Minister of Highways and Road Development</b>		
	Programme 01 Operational Activities	114,200,000	16,393,000
	Programme 02 Development Activities	—	51,887,500,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Ministry of Agricultural Development and Agrarian Services</b>			
	<b>Recurrent</b>	<b>21,807,084,000</b>	
	<b>Capital</b>	<b>10,835,534,000</b>	

Made up as follows :—

Head 118	<b>Minister of Agricultural Development and Agrarian Services</b>		
	Programme 01 Operational Activities	238,105.000	24,900.000
	Programme 02 Development Activities	17,239,522.000	9,055,729,000
Head 281	<b>Department of Agrarian Development</b>		
	Programme 01 Operational Activities	149,760.000	43,200.000
	Programme 02 Development Activities	2,308,910.000	1,030,660,000
Head 285	<b>Department of Agriculture</b>		
	Programme 01 Operational Activities	191,834.000	20,050.000
	Programme 02 Development Activities	1,439,666.000	394,210.000
Head 289	<b>Department of Export Agriculture</b>		
	Programme 02 Development Activities	239,287.000	266,785.000
<b>Ministry of Power and Energy</b>			
	<b>Recurrent</b>	<b>1,671,870,000</b>	
	<b>Capital</b>	<b>30,054,240,000</b>	

Made up as follows :—

Head 119	<b>Minister of Power and Energy</b>		
	Programme 01 Operational Activities	1,671,870,000	398,110,000
	Programme 02 Development Activities	—	29,656,130,000

**Ministry of Child Development and Women's****Empowerment****Recurrent****843,062,000****Capital****519,413,000**

Made up as follows :—

**Head 120 Minister of Child's Development and Women's Empowerment**

Programme 01	Operational Activities	669,337,000	444,783,000
Programme 02	Development Activities	38,472,000	64,240,000

**Head 217 Department of Probation and Child Care Services**

Programme 01	Operational Activities	10,443,000	1,130,000
Programme 02	Development Activities	124,810,000	9,260,000

**Ministry of Public Administration and Home Affairs****Recurrent****76,400,000,000****Capital****2,500,000,000**

Made up as follows :—

**Head 121 Minister of Public Administration and Home Affairs**

Programme 01	Operational Activities	504,150,000	934,650,000
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**Head 253 Department of Pensions**

Programme 01	Operational Activities	68,165,850,000	33,350,000
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**Head 254 Department of Registrar General**

Programme 01	Operational Activities	413,350,000	123,650,000
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**Head 255 District Secretariat, Colombo**

Programme 01	Operational Activities	350,200,000	149,850,000
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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 256	<b>District Secretariat, Gampaha</b> Programme 01 Operational Activities	452,530,000	30,200,000
Head 257	<b>District Secretariat, Kalutara</b> Programme 01 Operational Activities	370,995,000	89,950,000
Head 258	<b>District Secretariat, Kandy</b> Programme 01 Operational Activities	542,250,000	76,800,000
Head 259	<b>District Secretariat, Matale</b> Programme 01 Operational Activities	278,925,000	36,300,000
Head 260	<b>District Secretariat, Nuwara-Eliya</b> Programme 01 Operational Activities	216,200,000	55,250,000
Head 261	<b>District Secretariat, Galle</b> Programme 01 Operational Activities	460,650,000	45,200,000
Head 262	<b>District Secretariat, Matara</b> Programme 01 Operational Activities	386,525,000	54,925,000
Head 263	<b>District Secretariat, Hambantota</b> Programme 01 Operational Activities	297,850,000	43,950,000
Head 264	<b>District Secretariat, Kachcheri- Jaffna</b> Programme 01 Operational Activities	243,850,000	38,450,000
Head 265	<b>District Secretariat, Kachcheri-Mannar</b> Programme 01 Operational Activities	81,840,000	34,100,000

Head 266	<b>District Secretariat, Kachcheri- Vavuniya</b> Programme 01 Operational Activities	83,050,000	26,800,000
Head 267	<b>District Secretariat, Kachcheri-Mullativu</b> Programme 01 Operational Activities	61,900,000	19,325,000
Head 268	<b>District Secretariat, Kachcheri-Killinochchi</b> Programme 01 Operational Activities	72,625,000	26,400,000
Head 269	<b>District Secretariat, Kachcheri- Batticaloa</b> Programme 01 Operational Activities	227,800,000	62,650,000
Head 270	<b>District Secretariat, Ampara</b> Programme 01 Operational Activities	370,025,000	67,650,000
Head 271	<b>District Secretariat, Kachcheri- Trincomalee</b> Programme 01 Operational Activities	157,150,000	28,350,000
Head 272	<b>District Secretariat, Kurunegala</b> Programme 01 Operational Activities	717,900,000	46,050,000
Head 273	<b>District Secretariat, Puttalam</b> Programme 01 Operational Activities	298,400,000	46,300,000
Head 274	<b>District Secretariat, Anuradhapura</b> Programme 01 Operational Activities	367,575,000	34,250,000
Head 275	<b>District Secretariat, Polonnaruwa</b> Programme 01 Operational Activities	173,250,000	57,100,000
Head 276	<b>District Secretariat, Badulla</b> Programme 01 Operational Activities	306,875,000	134,550,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 277	<b>District Secretariat, Monaragala</b> Programme 01 Operational Activities	213,925,000	124,350,000
Head 278	<b>District Secretariat, Rathnapura</b> Programme 01 Operational Activities	313,950,000	30,200,000
Head 279	<b>District Secretariat, Kegalle</b> Programme 01 Operational Activities	270,410,000	49,400,000
	<b>Ministry of Mass Media and Information</b>		
	<b>Recurrent</b>	<b>1,258,014,000</b>	
	<b>Capital</b>	<b>471,400,000</b>	
Made up as follows :—			
Head 122	<b>Minister of Mass Media and Information</b> Programme 01 Operational Activities	85,790,000	27,600,000
	Programme 02 Development Activities	140,284,000	170,000,000
Head 210	<b>Department of Information</b> Programme 01 Operational Activities	104,060,000	122,150,000
Head 211	<b>Department of Government Printer</b> Programme 01 Operational Activities	927,880,000	151,650,000

<b>Ministry of Urban Development and Sacred Area Development</b>	
<b>Recurrent</b>	<b>265,360,000</b>
<b>Capital</b>	<b>8,112,210,000</b>

Made up as follows :—

<b>Head 123 Minister of Urban Development and Sacred Area Development</b>		
Programme 01 Operational Activities	138,160,000	9,210,000
Programme 02 Development Activities	—	7,651,000,000
<b>Head 311. Department of National Physical Planning</b>		
Programme 01 Operational Activities	127,200,000	7,000,000
Programme 02 Development Activities	—	445,000,000

<b>Ministry of Social Services and Social Welfare</b>	
<b>Recurrent</b>	<b>616,223,000</b>
<b>Capital</b>	<b>218,393,000</b>

Made up as follows :—

<b>Head 124 Minister of Social Services and Social Welfare</b>		
Programme 01 Operational Activities	104,188,000	7,052,000
Programme 02 Development Activities	245,262,000	155,524,000
<b>Head 216 Department of Social Services</b>		
Programme 01 Operational Activities	26,958,000	1,945,000
Programme 02 Development Activities	239,815,000	53,872,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	<b>Ministry of Housing and Common Amenities</b>		
	<b>Recurrent</b>	<b>122,365,000</b>	
	<b>Capital</b>		<b>349,850,000</b>
Made up as follows :—			
Head 125	<b>Minister of Housing and Common Amenities</b>		
	Programme 01   Operational Activities	85,365,000	7,850,000
	Programme 02   Development Activities	37,000,000	342,000,000
	<b>Ministry of Education</b>		
	<b>Recurrent</b>	<b>20,358,358,000</b>	
	<b>Capital</b>		<b>5,465,800,000</b>
Made up as follows :—			
Head 126	<b>Minister of Education</b>		
	Programme 01   Operational Activities	337,898,000	100,700,000
	Programme 02   Development Activities	18,956,060,000	5,259,000,000
Head 212	<b>Department of Examination</b>		
	Programme 02   Development Activities	1,045,050,000	60,000,000
Head 213	<b>Department of Educational Publications</b>		
	Programme 02   Development Activities	19,350,000	46,100,000

<b>Ministry of Labour Relations and Manpower</b>		
<b>Recurrent</b>	<b>1,052,325,000</b>	
<b>Capital</b>	<b>427,725,000</b>	

Made up as follows :—

Head 127	<b>Minister of Labour Relations and Manpower</b>		
	Programme 01	Operational Activities	76,305,000
	Programme 02	Development Activities	74,100,000
			207,605,000
			56,275,000
Head 221	<b>Department of Labour</b>		
	Programme 01	Operational Activities	393,600,000
	Programme 02	Development Activities	103,750,000
			374,815,000
			193,600,000

<b>Ministry of Rural Industries and Self Employment Promotion</b>	
<b>Recurrent</b>	<b>409,220,000</b>
<b>Capital</b>	<b>338,920,000</b>

Made up as follows :—

Head 128	<b>Minister of Rural Industries and Self Employment Promotion</b>		
	Programme 01	Operational Activities	88,121,000
	Programme 02	Development Activities	9,920,000
			321,099,000
			329,000,000

<b>Ministry of Vocational and Technical Training</b>	
<b>Recurrent</b>	<b>2,416,819,000</b>
<b>Capital</b>	<b>2,802,083,000</b>

Made up as follows :—

Head 129	<b>Minister of Vocational and Technical Training</b>		
	Programme 01	Operational Activities	107,051,000
	Programme 02	Development Activities	17,385,000
			1,354,860,000
			2,138,565,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 215	<b>Department of Technical Education and Training</b>		
	Programme 01 Operational Activities	99,505,000	10,675,000
	Programme 02 Development Activities	855,403,000	635,458,000
	<b>Ministry of Local Government and Provincial Councils</b>		
	<b>Recurrent</b>	<b>82,691,310,000</b>	
	<b>Capital</b>		<b>32,078,250,000</b>
Made up as follows :—			
Head 130	<b>Minister of Local Government and Provincial Councils</b>		
	Programme 01 Operational Activities	191,310,000	239,050,000
	Programme 02 Development Activities	—	9,839,200,000
Head 312	<b>Western Provincial Council</b>		
	Programme 01 Operational Activities	6,500,000,000	—
	Programme 02 Development Activities	—	3,435,000,000
Head 313	<b>Central Provincial Council</b>		
	Programme 01 Operational Activities	12,950,000,000	—
	Programme 02 Development Activities	—	2,658,000,000
Head 314	<b>Southern Provincial Council</b>		
	Programme 01 Operational Activities	10,200,000,000	—
	Programme 02 Development Activities	—	2,693,000,000
Head 315	<b>Northern Provincial Council</b>		
	Programme 01 Operational Activities	8,100,000,000	—
	Programme 02 Development Activities	—	1,749,000,000

Head 316	<b>North Western Provincial Council</b>		
	Programme 01	Operational Activities	12,500,000.000
	Programme 02	Development Activities	—
			2,543,000.000
Head 317	<b>North Central Provincial Council</b>		
	Programme 01	Operational Activities	6,500,000.000
	Programme 02	Development Activities	—
			2,209,000.000
Head 318	<b>Uva Provincial Council</b>		
	Programme 01	Operational Activities	8,250,000.000
	Programme 02	Development Activities	—
			2,209,000.000
Head 319	<b>Sabaragamuwa Provincial Council</b>		
	Programme 01	Operational Activities	9,000,000.000
	Programme 02	Development Activities	—
			2,493,000.000
Head 321	<b>Eastern Provincial Council</b>		
	Programme 01	Operational Activities	8,500,000.000
	Programme 02	Development Activities	—
			2,011,000.000
	<b>Ministry of Enterprise Development and Investment Promotion</b>		
	<b>Recurrent</b>		<b>158,640,000</b>
	<b>Capital</b>		<b>142,625,000</b>

Made up as follows :—

Head 132	<b>Minister of Enterprise Development and Investment Promotion</b>		
	Programme 01	Operational Activities	119,440,000
	Programme 02	Development Activities	39,200,000
			28,410,000
			114,215,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	<b>Ministry of Science and Technology</b>		
	<b>Recurrent</b>	<b>1,047,288,000</b>	
	<b>Capital</b>	<b>1,919,262,000</b>	
	Made up as follows :—		
Head 133	<b>Minister of Science and Technology</b>		
	Programme 01   Operational Activities	157,100,000	15,300,000
	Programme 02   Development Activities	890,188,000	1,903,962,000
	<b>Ministry of Constitutional Affairs and National Integration</b>		
	<b>Recurrent</b>	<b>243,323,000</b>	
	<b>Capital</b>	<b>138,100,000</b>	
	Made up as follows :—		
Head 134	<b>Minister of Constitutional Affairs and National Integration</b>		
	Programme 01   Operational Activities	125,552,000	95,850,000
	Programme 02   Development Activities	58,660,000	21,500,000
Head 236	<b>Department of Official Languages</b>		
	Programme 01   Operational Activities	59,111,000	20,750,000
	<b>Ministry of Plantation Industries</b>		
	<b>Recurrent</b>	<b>1,543,396,000</b>	
	<b>Capital</b>	<b>3,644,138,000</b>	
	Made up as follows :—		
Head 135	<b>Minister of Plantation Industries</b>		
	Programme 01   Operational Activities	85,640,000	10,750,000
	Programme 02   Development Activities	1,318,304,000	3,227,899,000

Head 293	<b>Department of Rubber Development</b>		
	Programme 02	Development Activities	139,452,000 405,489,000
	<b>Ministry of Sports and Public Recreation</b>		
	<b>Recurrent</b>		<b>747,799,000</b>
	<b>Capital</b>		<b>1,017,550,000</b>

Made up as follows :—

Head 136	<b>Minister of Sports and Public Recreation</b>		
	Programme 01	Operational Activities	111,634,000 12,450,000
	Programme 02	Development Activities	102,565,000 102,950,000
Head 219	<b>Department of Sports Development</b>		
	Programme 01	Operational Activities	71,675,000 5,900,000
	Programme 02	Development Activities	195,675,000 591,100,000
Head 294	<b>Department of National Zoological Gardens</b>		
	Programme 02	Development Activities	119,900,000 159,300,000
Head 322	<b>Department of National Botanical Gardens</b>		
	Programme 02	Development Activities	146,350,000 145,850,000
	<b>Ministry of Indigenous Medicine</b>		
	<b>Recurrent</b>		<b>665,762,000</b>
	<b>Capital</b>		<b>663,385,000</b>

Made up as follows :—

Head 138	<b>Minister of Indigenous Medicine</b>		
	Programme 01	Operational Activities	134,975,000 47,320,000
	Programme 02	Development Activities	— 128,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 220	<b>Department of Ayurveda</b>		
	Programme 01 Operational Activities	169,736,000	14,775,000
	Programme 02 Development Activities	361,051,000	473,290,000
	<b>Ministry of Fisheries and Aquatic Resources</b>		
	<b>Recurrent</b>	<b>856,055,000</b>	
	<b>Capital</b>	<b>4,183,847,000</b>	
	Made up as follows :—		
Head 139	<b>Minister of Fisheries and Aquatic Resources</b>		
	Programme 01 Operational Activities	122,373,000	28,332,000
	Programme 02 Development Activities	460,182,000	3,897,445,000
Head 290	<b>Department of Fisheries and Aquatic Resources</b>		
	Programme 01 Operational Activities	173,100,000	70,320,000
Head 291	<b>Department of Coast Conservation</b>		
	Programme 01 Operational Activities	100,400,000	187,750,000
	<b>Ministry of Livestock Development</b>		
	<b>Recurrent</b>	<b>367,762,000</b>	
	<b>Capital</b>	<b>696,985,000</b>	
	Made up as follows :—		
Head 140	<b>Minister of Livestock Development</b>		
	Programme 01 Operational Activities	86,947,000	23,760,000
	Programme 02 Development Activities	10,745,000	188,000,000

**Head 292 Department of Animal Production and Health**

Programme 01	Operational Activities	85,800,000	25,375,000
Programme 02	Development Activities	184,270,000	459,850,000

**Ministry of Cultural Affairs**

<b>Recurrent</b>	<b>678,189,000</b>
<b>Capital</b>	<b>1,138,620,000</b>

Made up as follows :—

**Head 142 Minister of Cultural Affairs**

Programme 01	Operational Activities	92,525,000	6,530,000
Programme 02	Development Activities	390,404,000	1,017,600,000

**Head 206 Department of Cultural Affairs**

Programme 01	Operational Activities	44,375,000	5,270,000
Programme 02	Development Activities	150,885,000	109,220,000

**Ministry of Parliamentary Affairs**

<b>Recurrent</b>	<b>216,595,000</b>
<b>Capital</b>	<b>32,550,000</b>

Made up as follows :—

**Head 143 Minister of Parliamentary Affairs**

Programme 01	Operational Activities	216,595,000	32,550,000
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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Ministry of Re-settlement and Disaster Relief Services</b>			
	<b>Recurrent</b>	<b>2,098,313,000</b>	
	<b>Capital</b>	<b>2,269,550,000</b>	
Made up as follows :—			
Head 145	<b>Minister of Re-settlement and Disaster Relief Services</b>		
	Programme 01 Operational Activities	362,063,000	508,595,000
	Programme 02 Development Activities	1,736,250,000	1,760,955,000
<b>Ministry of Industrial Development</b>			
	<b>Recurrent</b>	<b>248,567,000</b>	
	<b>Capital</b>	<b>1,059,675,000</b>	
Made up as follows :—			
Head 149	<b>Minister of Industrial Development</b>		
	Programme 01 Operational Activities	117,151,000	34,350,000
	Programme 02 Development Activities	78,030,000	1,000,200,000
Head 303	<b>Department of Textile Industries</b>		
	Programme 02 Development Activities	53,386,000	25,125,000
<b>Ministry of Foreign Employment Promotion and Welfare</b>			
	<b>Recurrent</b>	<b>81,580,000</b>	
	<b>Capital</b>	<b>575,150,000</b>	
Made up as follows :—			
Head 151	<b>Minister of Foreign Employment Promotion and Welfare</b>		
	Programme 01 Operational Activities	81,580,000	575,150,000

**Ministry of Irrigation and Water Management****Recurrent****1,242,994,000****Capital****5,019,820,000**

Made up as follows :—

**Head 152 Minister of Irrigation and Water Management**

Programme 01 Operational Activities

52,553,000

7,620,000

Programme 02 Development Activities

91,980,000

1,867,950,000

**Head 282 Department of Irrigation**

Programme 01 Operational Activities

273,571,000

31,750,000

Programme 02 Development Activities

824,890,000

3,112,500,000

**Ministry of Land and Land Development****Recurrent****1,870,987,000****Capital****2,458,807,000**

Made up as follows :—

**Head 153 Minister of Land and Land Development**

Programme 01 Operational Activities

95,997,000

9,150,000

Programme 02 Development Activities

108,776,000

2,133,050,000

**Head 286 Department of Land Commissioner**

Programme 02 Development Activities

159,375,000

230,550,000

**Head 287 Department of Land Settlement**

Programme 02 Development Activities

65,610,000

3,650,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 288	<b>Survey Department</b>		
	Programme 01 Operational Activities	124,530,000	26,382,000
	Programme 02 Development Activities	1,316,699,000	56,025,000
	<b>Ministry of Youth Affairs</b>		
	<b>Recurrent</b>	<b>668,250,000</b>	
	<b>Capital</b>	<b>1,072,500,000</b>	
	Made up as follows :—		
Head 156	<b>Minister of Youth Affairs</b>		
	Programme 01 Operational Activities	19,850,000	6,300,000
	Programme 02 Development Activities	648,400,000	1,066,200,000
	<b>Ministry of Environment and Natural Resources</b>		
	<b>Recurrent</b>	<b>1,458,250,000</b>	
	<b>Capital</b>	<b>2,802,296,000</b>	
	Made up as follows :—		
Head 160	<b>Minister of Environment and Natural Resources</b>		
	Programme 01 Operational Activities	134,765,000	16,050,000
	Programme 02 Development Activities	260,650,000	1,391,246,000

<b>Head 283 Department of Forests</b>			
Programme 01 Operational Activities		687,460,000	245,000,000
Programme 02 Development Activities		—	198,000,000
<b>Head 284 Department of Wildlife Conservation</b>			
Programme 01 Operational Activities		375,375,000	363,500,000
Programme 02 Development Activities		—	588,500,000
<b>Ministry of Internal Administration</b>			
<b>Recurrent</b>	<b>606,230,000</b>		
<b>Capital</b>	<b>717,900,000</b>		

Made up as follows :—

<b>Head 161 Minister of Internal Administration</b>			
Programme 01 Operational Activities		25,023,000	8,050,000
<b>Head 226 Department of Immigration and Emigration</b>			
Programme 01 Operational Activities		413,234,000	487,900,000
<b>Head 227 Department of Registration of Persons</b>			
Programme 01 Operational Activities		167,973,000	221,950,000
<b>Ministry of Youth Empowerment and Socio Economic Development</b>			
<b>Recurrent</b>	<b>43,610,000</b>		
<b>Capital</b>	<b>510,750,000</b>		

Made up as follows :—

<b>Head 163 Minister of Youth Empowerment and Socio Economic Development</b>			
Programme 01 Operational Activities		43,610,000	10,750,000
Programme 02 Development Activities		—	500,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	<b>Ministry of Community Development and Social Inequity Eradication</b>		
	<b>Recurrent</b>	<b>42,410,000</b>	
	<b>Capital</b>	<b>317,650,000</b>	
Made up as follows :—			
Head 164	<b>Minister of Community Development and Social Inequity Eradication</b>		
	Programme 01   Operational Activities	42,410,000	2,650,000
	Programme 02   Development Activities	—	315,000,000
	<b>Ministry of National Heritage</b>		
	<b>Recurrent</b>	<b>481,205,000</b>	
	<b>Capital</b>	<b>161,925,000</b>	
Made up as follows :—			
Head 165	<b>Minister of National Heritage</b>		
	Programme 01   Operational Activities	47,345,000	9,450,000
	Programme 02   Development Activities	—	10,000,000
Head 207	<b>Department of Archaeology</b>		
	Programme 01   Operational Activities	35,620,000	4,200,000
	Programme 02   Development Activities	275,800,000	28,800,000
Head 208	<b>Department of National Museums</b>		
	Programme 01   Operational Activities	14,516,000	1,350,000
	Programme 02   Development Activities	62,220,000	30,075,000

Head 209	<b>Department of National Archives</b>		
	Programme 01	Operational Activities	16,285,000
	Programme 02	Development Activities	2,775,000
			29,419,000
	<b>Ministry of Water Supply and Drainage</b>		
	<b>Recurrent</b>		<b>130,741,000</b>
	<b>Capital</b>		<b>28,372,550,000</b>

Made up as follows :—

Head 166	<b>Minister of Water Supply and Drainage</b>		
	Programme 01	Operational Activities	84,491,000
	Programme 02	Development Activities	10,550,000
			46,250,000
	<b>Ministry of Export Development and International Trade</b>		
	<b>Recurrent</b>		<b>156,371,000</b>
	<b>Capital</b>		<b>682,250,000</b>

Made up as follows :—

Head 167	<b>Minister of Export Development and International Trade</b>		
	Programme 01	Operational Activities	79,421,000
			668,625,000
Head 295	<b>Department of Commerce</b>		
	Programme 01	Operational Activities	76,950,000
			13,625,000
	<b>Ministry of Public Estate Management and Development</b>		
	<b>Recurrent</b>		<b>63,954,000</b>
	<b>Capital</b>		<b>15,600,000</b>

Made up as follows :—

Head 168	<b>Minister of Public Estate Management and Development</b>		
	Programme 01	Operational Activities	63,954,000
			15,600,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Ministry of Construction and Engineering Services</b>			
	<b>Recurrent</b>	<b>309,662,000</b>	
	<b>Capital</b>	<b>178,550,000</b>	
Made up as follows :—			
Head 169	<b>Minister of Construction and Engineering Services</b>		
	Programme 01 Operational Activities	52,977,000	5,950,000
	Programme 02 Development Activities	36,000,000	72,000,000
Head 309	<b>Department of Buildings</b>		
	Programme 01 Operational Activities	45,095,000	12,000,000
	Programme 02 Development Activities	135,810,000	22,300,000
Head 310	<b>Government Factory</b>		
	Programme 01 Operational Activities	21,180,000	22,550,000
	Programme 02 Development Activities	18,600,000	43,750,000
<b>Ministry of Special Projects</b>			
	<b>Recurrent</b>	<b>55,075,000</b>	
	<b>Capital</b>	<b>405,000,000</b>	
Made up as follows :—			
Head 170	<b>Minister of Special Projects</b>		
	Programme 01 Operational Activities	17,965,000	2,500,000
	Programme 02 Development Activities	37,110,000	402,500,000

<b>Ministry of Higher Education</b>		
<b>Recurrent</b>	<b>11,430,542,000</b>	
<b>Capital</b>	<b>9,103,775,000</b>	

Made up as follows :—

<b>Head 171 Minister of Higher Education</b>		
Programme 01 Operational Activities	86,342,000	12,775,000
Programme 02 Development Activities	364,200,000	3,791,000,000
<b>Head 214 University Grants Commission</b>		
Programme 02 Development Activities	10,980,000,000	5,300,000,000

<b>Ministry of Supplementary Plantation Crops Development</b>	
<b>Recurrent</b>	<b>165,926,000</b>
<b>Capital</b>	<b>90,900,000</b>

Made up as follows :—

<b>Head 172 Minister of Supplementary Plantation Crops Development</b>		
Programme 01 Operational Activities	78,806,000	9,900,000
Programme 02 Development Activities	87,120,000	81,000,000

SECOND SCHEDULE — ESTIMATE — 2008

Limits of Advance Account Activities — 2008

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101	Advances to Public Officers	32,500,000	9,200,000	75,000,000	—
2	Office of the Prime Minister	00201	Advances to Public Officers	10,500,000	2,000,000	25,000,000	—
3	Judges of the Supreme Court	00301	Advances to Public Officers	3,500,000	1,100,000	10,000,000	—
4	Office of the Cabinet of Ministers	00401	Advances to Public Officers	5,000,000	1,500,000	16,000,000	—
5	Parliament	00501	Advances to Public Officers	37,500,000	15,500,000	175,000,000	—
6	Office of the Leader of the House of Parliament	00601	Advances to Public Officers	3,500,000	800,000	10,000,000	—
7	Office of the Chief Govt. Whip of Parliament	00701	Advances to Public Officers	3,500,000	500,000	10,000,000	—
8	Office of the Leader of the Opposition of Parliament	00801	Advances to Public Officers	3,500,000	900,000	10,000,000	—
9	Public Service Commission	01201	Advances to Public Officers	10,000,000	3,000,000	25,000,000	—
10	Judicial Service Commission	01301	Advances to Public Officers	6,000,000	1,000,000	15,000,000	—
11	National Police Commission	01401	Advances to Public Officers	3,500,000	500,000	10,000,000	—

12	Administrative Appeals Tribunal	01501	Advances to Public Officers	1,500,000	20,000	3,000,000	—
13	Commission to Investigate Allegations of Bribery or Corruption	01601	Advances to Public Officers	10,000,000	3,000,000	30,000,000	—
14	Commission to Investigate Allegations of Bribery or Corruption	01602	Advancing moneys to be used in bribery detection as bribes	5,000,000	1,500,000	7,500,000	—
15	Department of Elections	01701	Advances to Public Officers	30,500,000	6,800,000	80,000,000	—
16	Auditor-General	01801	Advances to Public Officers	67,000,000	32,000,000	350,000,000	—
17	Office of the Parliamentary Commissioner for Administration	01901	Advances to Public Officers	3,500,000	250,000	6,000,000	—
18	Office of the Finance Commission	02001	Advances to Public Officers	4,500,000	850,000	15,000,000	—
19	National Education Commission	02101	Advances to Public Officers	3,500,000	450,000	6,000,000	—
20	Minister of Religious Affairs & Moral Upliftment	10101	Advances to Public Officers	6,500,000	1,300,000	18,000,000	—
21	Minister of Finance and Planning	10201	Advances to Public Officers	20,500,000	4,500,000	80,000,000	—
22	Minister of Defence, Public Security, Law and Order	10301	Advances to Public Officers	58,000,000	18,000,000	160,000,000	—
23	Minister of Plan Implementation	10401	Advances to Public Officers	6,500,000	900,000	13,000,000	—
24	Minister of Nation Building and Estate Infrastructure Development	10501	Advances to Public Officers	47,000,000	12,000,000	200,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
25	Minister of Disaster Management & Human Rights	10601	Advances to Public Officers	3,500,000	500,000	7,000,000	—
26	Minister of Tourism	10701	Advances to Public Officers	6,000,000	1,200,000	18,000,000	—
27	Minister of Ports and Telecommunications	10801	Advances to Public Officers	14,000,000	1,800,000	23,000,000	—
28	Minister of Justice and Law Reforms	11001	Advances to Public Officers	21,500,000	4,800,000	50,000,000	—
29	Minister of Health Care and Nutrition	11101	Advances to Public Officers	830,000,000	485,000,000	2,600,000,000	—
30	Minister of Foreign Affairs	11201	Advances to Public Officers	34,000,000	15,000,000	100,000,000	—
31	Minister of Ports and Aviation	11301	Advances to Public Officers	11,500,000	3,000,000	32,000,000	—
32	Minister of Transport	11401	Advances to Public Officers	11,500,000	3,000,000	25,000,000	—
33	Minister of Petroleum and Petroleum Resources Development	11501	Advances to Public Officers	3,500,000	500,000	5,000,000	—
34	Minister of Trade, Marketing Development, Co-operatives and Consumer Services	11601	Advances to Public Officers	9,000,000	1,100,000	25,000,000	—
35	Minister of Highways and Road Development	11701	Advances to Public Officers	5,500,000	2,000,000	20,000,000	—

36	Minister of Agricultural Development and Agrarian Services	11801	Advances to Public Officers	14,000,000	5,000,000	100,000,000	—
37	Minister of Power and Energy	11901	Advances to Public Officers	11,500,000	2,300,000	28,000,000	—
38	Minister of Child Development and Women's Empowerment	12001	Advances to Public Officers	21,500,000	3,000,000	40,000,000	—
39	Minister of Public Administration and Home Affairs	12101	Advances to Public Officers	31,500,000	7,000,000	82,000,000	—
40	Minister of Mass Media and Information	12201	Advances to Public Officers	10,000,000	2,300,000	21,000,000	—
41	Minister of Urban Development and Sacred Area Development	12301	Advances to Public Officers	10,000,000	2,800,000	85,000,000	—
42	Minister of Social Services and Social Welfare	12401	Advances to Public Officers	12,500,000	2,200,000	30,000,000	—
43	Minister of Housing and Common Amenities	12501	Advances to Public Officers	11,500,000	2,200,000	15,000,000	—
44	Minister of Education	12601	Advances to Public Officers	780,000,000	470,000,000	2,800,000,000	—
45	Minister of Labour Relations and Manpower	12701	Advances to Public Officers	34,000,000	4,000,000	60,000,000	—
46	Minister of Rural Industries and Self-employment Promotion	12801	Advances to Public Officers	5,500,000	1,600,000	20,000,000	—
47	Minister of Vocational and Technical Training	12901	Advances to Public Officers	26,000,000	4,000,000	45,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
48	Minister of Local Government and Provincial Councils	13001	Advances to Public Officers	10,000,000	2,600,000	30,000,000	—
49	Minister of Enterprise Development and Investment Promotion	13201	Advances to Public Officers	4,500,000	900,000	15,000,000	—
50	Minister of Science and Technology	13301	Advances to Public Officers	31,500,000	5,300,000	60,000,000	—
51	Minister of Constitutional Affairs and National Integration	13401	Advances to Public Officers	10,000,000	1,200,000	20,000,000	—
52	Minister of Plantation Industries	13501	Advances to Public Officers	10,000,000	2,000,000	28,000,000	—
53	Minister of Sports and Public Recreation	13601	Advances to Public Officers	12,500,000	4,000,000	29,000,000	—
54	Minister of Indigenous Medicine	13801	Advances to Public Officers	12,500,000	4,000,000	20,000,000	—
55	Minister of Fisheries and Aquatic Resources	13901	Advances to Public Officers	11,500,000	3,000,000	40,000,000	—

56	Minister of Livestock Development	14001	Advances to Public Officers	11,500,000	2,800,000	30,000,000	—
57	Minister of Cultural Affairs	14201	Advances to Public Officers	27,000,000	6,000,000	55,000,000	—
58	Minister of Parliamentary Affairs	14301	Advances to Public Officers	4,500,000	1,000,000	13,000,000	—
59	Minister of Resettlement and Disaster Relief Services	14501	Advances to Public Officers	5,500,000	1,500,000	18,000,000	—
60	Minister of Industrial Development	14901	Advances to Public Officers	12,500,000	4,000,000	55,000,000	—
61	Minister of Foreign Employment Promotion and Welfare	15101	Advances to Public Officers	4,000,000	500,000	5,000,000	—
62	Minister of Irrigation and Water Management	15201	Advances to Public Officers	17,000,000	2,500,000	38,000,000	—
63	Minister of Land and Land Development	15301	Advances to Public Officers	21,500,000	4,000,000	40,000,000	—
64	Minister of Youth Affairs	15601	Advances to Public Officers	6,500,000	2,300,000	30,000,000	—
65	Minister of Environment and Natural Resources	16001	Advances to Public Officers	10,000,000	3,300,000	37,000,000	—
66	Minister of Internal Administration	16101	Advances to Public Officers	3,500,000	250,000	5,000,000	—
67	Minister of Youth Empowerment and Socio Economic Development	16301	Advances to Public Officers	4,000,000	400,000	10,000,000	—
68	Minister of Community Development and Social Inequity Eradication	16401	Advances to Public Officers	4,000,000	300,000	10,000,000	—

SRL No.	Ministry / Department	Item No.	Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
69	Minister of National Heritage	16501	Advances to Public Officers	4,000,000	600,000	10,000,000	—
70	Minister of Water Supply and Drainage	16601	Advances to Public Officers	5,000,000	1,500,000	10,000,000	—
71	Minister of Export Development and International Trade	16701	Advances to Public Officers	4,000,000	600,000	30,000,000	—
72	Minister of Public Estate Management and Development	16801	Advances to Public Officers	3,500,000	300,000	10,000,000	—
73	Minister of Construction and Engineering Services	16901	Advances to Public Officers	4,000,000	600,000	30,000,000	—
74	Minister of Special Projects	17001	Advances to Public Officers	3,000,000	300,000	10,000,000	—
75	Minister of Higher Education	17101	Advances to Public Officers	5,000,000	1,600,000	50,000,000	—
76	Minister of Supplementary Plantation Crops Development	17201	Advances to Public Officers	3,500,000	100,000	10,000,000	—
77	Department of Buddhist Affairs	20101	Advances to Public Officers	21,500,000	2,000,000	35,000,000	—

78	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	4,000,000	700,000	40,000,000	—
79	Department of Christian Religious Affairs	20301	Advances to Public Officers	3,000,000	50,000	8,000,000	—
80	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	4,500,000	400,000	12,000,000	—
81	Department of Public Trustee	20501	Advances to Public Officers	5,500,000	1,000,000	18,000,000	—
82	Department of Cultural Affairs	20601	Advances to Public Officers	21,500,000	5,000,000	40,000,000	—
83	Department of Archaeology	20701	Advances to Public Officers	49,000,000	12,000,000	150,000,000	—
84	Department of National Museums	20801	Advances to Public Officers	17,000,000	4,000,000	35,000,000	—
85	Department of National Archives	20901	Advances to Public Officers	7,000,000	1,800,000	18,000,000	—
86	Department of Information	21001	Advances to Public Officers	12,500,000	3,000,000	35,000,000	—
87	Department of Government Printer	21101	Advances to Public Officers	78,000,000	33,500,000	400,000,000	—
88	Department of Examinations	21201	Advances to Public Officers	27,000,000	9,500,000	125,000,000	—
89	Department of Educational Publications	21301	Advances to Public Officers	10,000,000	2,300,000	25,000,000	—
90	Department of Educational Publications	21302	Printing, Publicity and Sales of Publications	2,250,000,000	2,250,000,000	4,000,000,000	100,000,000

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
91	Department of Technical Education and Training	21501	Advances to Public Officers	76,000,000	25,000,000	300,000,000	—
92	Department of Social Services	21601	Advances to Public Officers	26,000,000	7,000,000	90,000,000	—
93	Department of Probation and Child Care Services	21701	Advances to Public Officers	26,000,000	3,000,000	45,000,000	—
94	Department of Commissioner General of Samurdhi	21801	Advances to Public Officers	21,500,000	6,000,000	70,000,000	—
95	Department of Sports Development	21901	Advances to Public Officers	10,500,000	2,000,000	30,000,000	—
96	Department of Ayurveda	22001	Advances to Public Officers	40,500,000	10,000,000	130,000,000	—
97	Department of Labour	22101	Advances to Public Officers	81,000,000	34,000,000	250,000,000	—
98	Sri Lanka Army	22201	Advances to Public Officers	1,840,000,000	845,770,000	3,675,000,000	—
99	Sri Lanka Navy	22301	Advances to Public Officers	615,000,000	180,000,000	220,000,000	—
100	Sri Lanka Navy	22302	Stores (Explosive items)	345,000,000	290,000,000	200,000,000	—
101	Sri Lanka Air Force	22401	Advances to Public Officers	500,000,000	238,000,000	1,175,000,000	—
102	Department of Police	22501	Advances to Public Officers	1,072,000,000	702,000,000	3,415,000,000	—
103	Department of Immigration and Emigration	22601	Advances to Public Officers	34,000,000	12,000,000	140,000,000	—

104	Department of Registration of Persons	22701	Advances to Public Officers	21,500,000	8,000,000	80,000,000	—
105	Courts Administration	22801	Advances to Public Officers	151,000,000	29,000,000	700,000,000	—
106	Department of Attorney General	22901	Advances to Public Officers	26,000,000	6,500,000	70,000,000	—
107	Department of Legal Draftsman	23001	Advances to Public Officers	5,500,000	1,200,000	17,000,000	—
108	Department of Debt Conciliation Board	23101	Advances to Public Officers	2,000,000	200,000	10,000,000	—
109	Department of Prisons	23201	Advances to Public Officers	137,000,000	65,000,000	500,000,000	—
110	Department of Prisons	23202	Prisons Industrial and Agricultural undertakings	67,000,000	68,000,000	28,000,000	10,000,000
111	Department of Government Analyst	23301	Advances to Public Officers	10,000,000	2,000,000	25,000,000	—
112	Registrar of Supreme Court	23401	Advances to Public Officers	17,000,000	3,900,000	30,000,000	—
113	Department of Law Commission	23501	Advances to Public Officers	2,000,000	250,000	15,000,000	—
114	Department of Official Languages	23601	Advances to Public Officers	10,000,000	1,900,000	27,000,000	—
115	Department of National Planning	23701	Advances to Public Officers	9,000,000	1,900,000	20,000,000	—
116	Department of Fiscal Policy	23801	Advances to Public Officers	5,000,000	700,000	23,000,000	—
117	Department of External Resources	23901	Advances to Public Officers	10,000,000	2,600,000	28,000,000	—
118	Department of National Budget	24001	Advances to Public Officers	17,000,000	2,500,000	40,000,000	—
119	Department of Public Enterprises	24101	Advances to Public Officers	5,000,000	1,500,000	15,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
120	Department of Management Services	24201	Advances to Public Officers	6,500,000	1,200,000	20,000,000	—
121	Department of Development Finance	24301	Advances to Public Officers	5,000,000	300,000	10,000,000	—
122	Department of Trade Tariffs and Investment Policy	24401	Advances to Public Officers	9,000,000	900,000	10,000,000	—
123	Department of Public Finance	24501	Advances to Public Officers	6,500,000	900,000	17,000,000	—
124	Department of Inland Revenue	24601	Advances to Public Officers	67,000,000	30,000,000	350,000,000	—
125	Sri Lanka Customs	24701	Advances to Public Officers	79,000,000	22,500,000	300,000,000	—
126	Sri Lanka Customs	24702	Expenses in connection with Seized and forfeited goods	5,000,000	1,500,000	12,000,000	—
127	Department of Excise	24801	Advances to Public Officers	49,000,000	13,000,000	150,000,000	—
128	Department of Treasury Operations	24901	Advances to Public Officers	10,000,000	2,000,000	30,000,000	—
129	Department of State Accounts	25001	Advances to Public Officers	9,500,000	1,200,000	25,000,000	—
130	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	5,300,000	5,300,000	4,700,000	—
131	Department of State Accounts	25003	Miscellaneous Advances	200,000,000	750,000,000	700,000,000	—

132	Department of Valuation	25101	Advances to Public Officers	20,500,000	4,500,000	65,000,000	—
133	Department of Census and Statistics	25201	Advances to Public Officers	55,500,000	15,000,000	180,000,000	—
134	Department of Pensions	25301	Advances to Public Officers	45,000,000	3,500,000	90,000,000	—
135	Department of Registrar General	25401	Advances to Public Officers	59,000,000	10,000,000	180,000,000	—
136	District Secretariat, Colombo	25501	Advances to Public Officers	48,000,000	21,000,000	180,000,000	—
137	District Secretariat, Gampaha	25601	Advances to Public Officers	65,000,000	38,000,000	250,000,000	—
138	District Secretariat, Kalutara	25701	Advances to Public Officers	54,000,000	20,000,000	200,000,000	—
139	District Secretariat, Kandy	25801	Advances to Public Officers	57,000,000	28,000,000	75,000,000	—
140	District Secretariat, Matale	25901	Advances to Public Officers	39,000,000	17,000,000	150,000,000	—
141	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	31,000,000	9,500,000	100,000,000	—
142	District Secretariat, Galle	26101	Advances to Public Officers	58,000,000	28,000,000	200,000,000	—
143	District Secretariat, Matara	26201	Advances to Public Officers	47,000,000	25,000,000	160,000,000	—
144	District Secretariat, Hambantota	26301	Advances to Public Officers	38,000,000	13,000,000	125,000,000	—
145	District Secretariat/Kachcheri, Jaffna	26401	Advances to Public Officers	33,000,000	14,000,000	72,000,000	—
146	District Secretariat/ Kachcheri, Mannar	26501	Advances to Public Officers	12,000,000	3,600,000	35,000,000	—
147	District Secretariat/ Kachcheri, Vavuniya	26601	Advances to Public Officers	10,000,000	4,500,000	35,000,000	—
148	District Secretariat/ Kachcheri, Mullaitivu	26701	Advances to Public Officers	10,000,000	2,500,000	25,000,000	—
149	District Secretariat/ Kachcheri, Killinochchi	26801	Advances to Public Officers	10,000,000	2,500,000	25,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
150	District Secretariat/ Batticaloa	Kachcheri, 26901	Advances to Public Officers	30,000,000	14,000,000	70,000,000	—
151	District Secretariat, Ampara	27001	Advances to Public Officers	51,000,000	28,000,000	65,000,000	—
152	District Secretariat/Kachcheri, Trincomalee	27101	Advances to Public Officers	25,000,000	7,000,000	62,000,000	—
153	District Secretariat, Kurunegala	27201	Advances to Public Officers	92,000,000	50,000,000	320,000,000	—
154	District Secretariat, Puttalam	27301	Advances to Public Officers	44,000,000	18,000,000	120,000,000	—
155	District Secretariat, Anuradhapura	27401	Advances to Public Officers	55,000,000	30,000,000	160,000,000	—
156	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	21,000,000	8,500,000	70,000,000	—
157	District Secretariat, Badulla	27601	Advances to Public Officers	41,000,000	16,000,000	130,000,000	—
158	District Secretariat, Monaragala	27701	Advances to Public Officers	28,000,000	14,000,000	100,000,000	—
159	District Secretariat, Ratnapura	27801	Advances to Public Officers	47,000,000	18,000,000	115,000,000	—
160	District Secretariat, Kegalle	27901	Advances to Public Officers	41,000,000	19,000,000	115,000,000	—
161	Department of Foreign Aid and Budget Monitoring	28001	Advances to Public Officers	5,500,000	1,000,000	25,000,000	—
162	Department of Agrarian Development	28101	Advances to Public Officers	264,000,000	74,000,000	800,000,000	—

163	Department of Irrigation	28201	Advances to Public Officers	110,000,000	60,000,000	370,000,000	—
164	Department of Forests	28301	Advances to Public Officers	80,000,000	30,000,000	225,000,000	—
165	Department of Wild Life Conservation	28401	Advances to Public Officers	40,000,000	12,000,000	100,000,000	—
166	Department of Agriculture	28501	Advances to Public Officers	135,000,000	95,000,000	600,000,000	—
167	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	265,000,000	265,000,000	530,000,000	—
168	Department of Land Commissioner	28601	Advances to Public Officers	26,000,000	6,500,000	75,000,000	—
169	Department of Land Settlement	28701	Advances to Public Officers	5,500,000	1,800,000	22,000,000	—
170	Department of Survey General	28801	Advances to Public Officers	140,000,000	77,000,000	440,000,000	—
171	Department of Export Agriculture	28901	Advances to Public Officers	31,500,000	10,000,000	90,000,000	—
172	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	31,500,000	8,500,000	90,000,000	—
173	Department of Coast Conservation	29101	Advances to Public Officers	21,500,000	5,500,000	52,000,000	—
174	Department of Animal Production and Health	29201	Advances to Public Officers	27,000,000	9,500,000	90,000,000	—
175	Department of Rubber Development	29301	Advances to Public Officers	12,500,000	5,000,000	60,000,000	—
176	Department of National Zoological Gardens	29401	Advances to Public Officers	12,500,000	2,000,000	50,000,000	—
177	Department of Commerce	29501	Advances to Public Officers	5,500,000	1,000,000	20,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
178	Department of Import and Export Control	29601	Advances to Public Officers	5,500,000	1,000,000	50,000,000	—
179	Department of the Registrar of Companies	29701	Advances to Public Officers	5,500,000	1,000,000	25,000,000	—
180	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	10,000,000	2,200,000	42,000,000	—
181	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	4,500,000	700,000	12,000,000	—
182	Department of Food Commissioner	30001	Advances to Public Officers	18,000,000	3,800,000	80,000,000	—
183	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	9,000,000	1,100,000	25,000,000	—
184	Co-operative Employees Commission	30201	Advances to Public Officers	3,500,000	250,000	7,000,000	—
185	Department of Textile Industries	30301	Advances to Public Officers	11,500,000	3,000,000	38,000,000	—
186	Department of Meteorology	30401	Advances to Public Officers	17,000,000	5,000,000	70,000,000	—

187	Department of Up-Country Peasantry Rehabilitation	30501	Advances to Public Officers	3,500,000	500,000	10,000,000	—
188	Sri Lanka Railways	30601	Advances to Public Officers	452,000,000	300,000,000	1,800,000,000	—
189	Sri Lanka Railways	30602	Railway Stores Advance Account	1,100,000,000	1,100,000,000	3,850,000,000	400,000,000
190	Department of Motor Traffic	30701	Advances to Public Officers	27,500,000	9,500,000	80,000,000	—
191	Department of Posts	30801	Advances to Public Officers	544,000,000	375,000,000	1,635,000,000	—
192	Department of Buildings	30901	Advances to Public Officers	25,000,000	7,000,000	75,000,000	—
193	Government Factory	31001	Advances to Public Officers	34,000,000	11,000,000	120,000,000	—
194	Government Factory	31002	Government Factory Stores Advance Account	100,000,000	100,000,000	10,000,000	—
195	Government Factory	31003	Government Factory Work Done Advance Account	200,000,000	220,000,000	30,000,000	—
196	Department of National Physical Planning	31101	Advances to Public Officers	18,000,000	7,000,000	90,000,000	—
197	Department of Civil Security	32101	Advances to Public Officers	3,000,000	60,000	9,000,000	—
198	Department of National Botanical Gardens	32201	Advances to Public Officers	17,000,000	3,000,000	48,000,000	—
<b>Total</b>				<b>15,700,300,000</b>	<b>10,200,300,000</b>	<b>41,485,200,000</b>	<b>510,000,000</b>

(The effect of this amendment of the Minister of Finance and Planning will be to increase the total of column II of the maximum limits of expenditure of activities of the Government by Rs. 1,500,000,000).

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