



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION ACT, No. 41 OF 2014

[Certified on 24th November, 2014]

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Appropriation Act, No. 41 of 2014

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L.D.—O. 33 /2014.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2015 ; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR ; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 41 of 2014. Short title.

2. (1) Without prejudice to any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated will be rupees two thousand one hundred sixty eight billion two hundred ninety two million seven hundred eighteen thousand for the service of the period beginning on January 1, 2015 and ending on December 31, 2015 (in this Act referred to as the “financial year 2015”), shall be met – Appropriation for financial year, 2015.

- (a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government; and
- (b) from the proceeds of loans which are hereby authorized in terms of relevant laws to be raised whether in or outside Sri Lanka, for and on behalf of the Government, so however that the aggregate of such proceeds does not exceed rupees one thousand seven hundred eighty billion and the details of such

loans shall be incorporated in the final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

(2) The sum of rupees two thousand one hundred sixty eight billion two hundred ninety two million seven hundred eighteen thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, will be rupees one thousand two hundred thirty six billion seven hundred seven million two hundred eighty two thousand for the service of the period beginning on January 1, 2015 and ending on December 31, 2015. The expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

Financial provisions in respect of certain activities of the Government for the financial year 2015.

3. (1) The receipts of the Government during the financial year 2015, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2015.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

- (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2015 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2015 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

4. Whenever at any time during the financial year 2015, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2015.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme appearing under the Head “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No.3 of 2003.

Power of Minister to limit expenditure previously authorized.

7. Where the Minister is satisfied —

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him,

from the Consolidated Fund or from any other fund or moneys of or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2016, by Order vary or alter—

- (a) any of the maximum limits specified in Column II, Column IV and Column V;
- (b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

9. Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for —

- (a) all or any of the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

Power of Parliament to amend the Third Schedule to this Act.

Sinhala text to prevail in case of inconsistency.

FIRST SCHEDULE — ESTIMATE — 2015
Sums Payable for General Services

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 1 - 22	Special Spending Units		
	Recurrent	13,103,320,000	
	Capital		6,600,000,000
Made up as follows :—			
Head 1	His Excellency the President		
	Programme 01 Operational Activities	4,914,800,000	3,852,250,000
	Programme 02 Development Activities	—	825,000,000
Head 2	Office of the Prime Minister		
	Programme 01 Operational Activities	253,000,000	32,200,000
Head 3	Secretariat for Special Functions (Senior Ministers)		
	Programme 01 Operational Activities	376,000,000	153,100,000
Head 4	Judges of the Superior Courts		
	Programme 01 Operational Activities	102,500,000	591,300,000
Head 5	Office of the Cabinet of Ministers		
	Programme 01 Operational Activities	67,550,000	9,850,000
Head 6	Public Service Commission		
	Programme 01 Operational Activities	126,090,000	281,100,000

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Head 7	Judicial Service Commission Programme 01 Operational Activities	38,900,000	1,000,000
Head 8	National Police Commission Programme 01 Operational Activities	42,280,000	1,350,000
Head 9	Administrative Appeals Tribunal Programme 01 Operational Activities	17,600,000	1,200,000
Head 10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	184,400,000	23,600,000
Head 11	Office of the Finance Commission Programme 01 Operational Activities	38,500,000	4,500,000
Head 12	National Education Commission Programme 01 Operational Activities	34,150,000	6,200,000
Head 13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	155,200,000	14,300,000
Head 14	Department of Attorney General Programme 01 Operational Activities	507,500,000	605,000,000
Head 15	Department of Legal Draftsman Programme 01 Operational Activities	74,050,000	70,000,000
Head 16	Parliament Programme 01 Operational Activities	1,676,300,000	62,850,000
Head 17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	27,650,000	2,200,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 18	Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities	38,450,000	1,850,000
Head 19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	71,750,000	5,850,000
Head 20	Department of Elections Programme 01 Operational Activities	3,607,800,000	36,500,000
Head 21	Auditor General Programme 01 Operational Activities	738,800,000	18,300,000
Head 22	Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities	10,050,000	500,000
	Ministry of Buddha Sasana and Religious Affairs		
	Recurrent	1,205,000,000	
	Capital	750,000,000	
Made up as follows :—			
Head 101	Minister of Buddha Sasana and Religious Affairs Programme 01 Operational Activities Programme 02 Development Activities	147,650,000 —	9,230,000 457,000,000
Head 201	Department of Buddhist Affairs Programme 01 Operational Activities Programme 02 Development Activities	44,280,000 670,400,000	9,750,000 84,000,000
Head 202	Department of Muslim Religious and Cultural Affairs Programme 02 Development Activities	77,965,000	72,150,000

Head 203	Department of Christian Religious Affairs Programme 02 Development Activities	100,025,000	24,215,000
Head 204	Department of Hindu Religious and Cultural Affairs Programme 02 Development Activities	123,455,000	91,525,000
Head 205	Department of Public Trustee Programme 01 Operational Activities	41,225,000	2,130,000
	Ministry of Finance and Planning		
	Recurrent	146,856,000,000	
	Capital	390,069,400,000	
Made up as follows :—			
Head 102	Minister of Finance and Planning Programme 01 Operational Activities	2,823,600,000	1,539,000,000
	Programme 02 Development Activities	—	1,534,320,000
Head 237	Department of National Planning Programme 01 Operational Activities	77,910,000	21,500,000
Head 238	Department of Fiscal Policy Programme 01 Operational Activities	75,880,000	2,500,000
Head 239	Department of External Resources Programme 01 Operational Activities	249,530,000	2,116,230,000
Head 240	Department of National Budget Programme 01 Operational Activities	2,348,700,000	3,006,900,000
	Programme 02 Development Activities	113,910,000,000	332,090,000,000
Head 241	Department of Public Enterprises Programme 01 Operational Activities	55,400,000	5,400,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 242	Department of Management Services Programme 01 Operational Activities	39,000,000	2,800,000
Head 243	Department of Development Finance Programme 01 Operational Activities Programme 02 Development Activities	591,440,000 —	700,000 3,130,000,000
Head 244	Department of Trade and Investment Policy Programme 01 Operational Activities	1,115,825,000	2,300,000
Head 245	Department of Public Finance Programme 01 Operational Activities	189,600,000	2,300,000
Head 246	Department of Inland Revenue Programme 01 Operational Activities	1,971,500,000	1,940,050,000
Head 247	Sri Lanka Customs Programme 01 Operational Activities	1,664,700,000	150,500,000
Head 248	Department of Excise Programme 01 Operational Activities	546,400,000	386,100,000
Head 249	Department of Treasury Operations Programme 01 Operational Activities Programme 02 Development Activities	20,002,775,000 —	38,171,900,000 5,429,300,000
Head 250	Department of State Accounts Programme 01 Operational Activities	32,150,000	3,200,000
Head 251	Department of Valuation Programme 01 Operational Activities	306,800,000	38,200,000

Head 252	Department of Census and Statistics Programme 01 Operational Activities	648,800,000	474,300,000
Head 280	Department of Project Management and Monitoring Programme 02 Development Activities	66,050,000	13,000,000
Head 296	Department of Import and Export Control Programme 01 Operational Activities	48,120,000	4,900,000
Head 323	Department of Legal Affairs Programme 01 Operational Activities	19,400,000	700,000
Head 324	Department of Management Audit Programme 01 Operational Activities	27,090,000	1,500,000
Head 329	Department of Information Technology Management Programme 01 Operational Activities	45,330,000	1,800,000
	Ministry of Defence and Urban Development		
	Recurrent	225,022,000,000	
	Capital	60,000,000,000	

Made up as follows :—

Head 103	Minister of Defence and Urban Development Programme 01 Operational Activities	3,975,880,000	10,088,970,000
	Programme 02 Development Activities	1,002,000,000	25,000,000,000
Head 222	Sri Lanka Army Programme 01 Operational Activities	132,179,500,000	7,384,630,000
Head 223	Sri Lanka Navy Programme 01 Operational Activities	42,751,500,000	7,699,380,000
Head 224	Sri Lanka Air Force Programme 01 Operational Activities	31,536,500,000	6,880,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 226	Department of Immigration and Emigration Programme 01 Operational Activities	907,650,000	817,000,000
Head 227	Department of Registration of Persons Programme 01 Operational Activities	491,980,000	88,300,000
Head 291	Department of Coast Conservation Programme 01 Operational Activities	155,800,000	1,910,800,000
Head 320	Department of Civil Security Programme 01 Operational Activities	11,988,920,000	73,000,000
Head 325	Department of Sri Lanka Coast Guard Programme 01 Operational Activities	32,270,000	57,920,000
	Ministry of Economic Development		
	Recurrent	38,000,000,000	
	Capital	75,000,000,000	
Made up as follows :-			
Head 105	Minister of Economic Development Programme 01 Operational Activities Programme 02 Development Activities	7,677,550,000 —	299,400,000 71,294,650,000
Head 281	Department of Agrarian Development Programme 01 Operational Activities Programme 02 Development Activities	284,850,000 4,255,700,000	50,000,000 2,036,000,000
Head 331	Department of Divineguma Development Programme 01 Operational Activities Programme 02 Development Activities	391,860,000 25,390,040,000	86,950,000 1,233,000,000

Ministry of Disaster Management**Recurrent****940,000,000****Capital****2,200,000,000**

Made up as follows :—

Head 106 **Minister of Disaster Management**

Programme 01 Operational Activities

125,700,000

269,500,000

Programme 02 Development Activities

591,400,000

1,582,500,000

Head 304 **Department of Meteorology**

Programme 02 Development Activities

222,900,000

348,000,000

Ministry of Postal Services**Recurrent****9,837,400,000****Capital****220,000,000**

Made up as follows :—

Head 108 **Minister of Postal Services**

Programme 01 Operational Activities

107,900,000

19,000,000

Head 308 **Department of Posts**

Programme 02 Development Activities

9,729,500,000

201,000,000

Ministry of Justice**Recurrent****5,163,000,000****Capital****1,600,000,000**

Made up as follows :—

Head 110 **Minister of Justice**

Programme 01 Operational Activities

639,000,000

92,000,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 228	Courts Administration Programme 01 Operational Activities	4,170,000,000	1,205,000,000
Head 231	Department of Debt Conciliation Board Programme 01 Operational Activities	11,000,000	1,000,000
Head 233	Department of Government Analyst Programme 01 Operational Activities	208,000,000	289,000,000
Head 234	Registrar of Supreme Court Programme 01 Operational Activities	120,000,000	11,000,000
Head 235	Department of Law Commission Programme 01 Operational Activities	15,000,000	2,000,000
	Ministry of Health		
	Recurrent	100,995,751,000	
	Capital	38,499,180,000	
	Made up as follows :—		
Head 111	Minister of Health Programme 01 Operational Activities Programme 02 Development Activities	89,038,898,000 11,956,853,000	1,313,000,000 37,186,180,000
	Ministry of External Affairs		
	Recurrent	8,678,000,000	
	Capital	1,000,000,000	
	Made up as follows :—		
Head 112	Minister of External Affairs Programme 01 Operational Activities Programme 02 Development Activities	147,000,000 8,531,000,000	6,000,000 994,000,000

Ministry of Transport**Recurrent****Capital****21,658,000,000****54,000,000,000**

Made up as follows :—

Head 114	Minister of Transport		
	Programme 01 Operational Activities	166,200,000	12,900,000
	Programme 02 Development Activities	7,597,000,000	14,530,000,000
Head 306	Department of Sri Lanka Railways		
	Programme 02 Development Activities	12,217,700,000	38,335,600,000
Head 307	Department of Motor Traffic		
	Programme 02 Development Activities	1,677,100,000	1,121,500,000

Ministry of Petroleum Industries**Recurrent****Capital****139,450,000****11,000,000**

Made up as follows :—

Head 115	Minister of Petroleum Industries		
	Programme 01 Operational Activities	139,450,000	11,000,000

Ministry of Co-operatives and Internal Trade**Recurrent****Capital****950,000,000****938,000,000**

Made up as follows :—

Head 116	Minister of Co-operatives and Internal Trade		
	Programme 01 Operational Activities	606,250,000	268,830,000
	Programme 02 Development Activities	—	402,800,000
Head 298	Department of Measurement Units, Standards and Services		
	Programme 01 Operational Activities	74,000,000	220,500,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 300	Department of Food Commissioner Programme 01 Operational Activities	204,240,000	21,530,000
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies) Programme 01 Operational Activities	53,000,000	23,205,000
Head 302	Co-operative Employees Commission Programme 01 Operational Activities	12,510,000	1,135,000
	Ministry of Highways, Ports and Shipping		
	Recurrent	335,000,000	
	Capital	200,000,000,000	
	Made up as follows :—		
Head 117	Minister of Highways, Ports and Shipping		
	Programme 01 Operational Activities	335,000,000	10,800,000
	Programme 02 Development Activities	—	199,989,200,000
	Ministry of Agriculture		
	Recurrent	38,850,000,000	
	Capital	3,269,000,000	
	Made up as follows :—		
Head 118	Minister of Agriculture		
	Programme 01 Operational Activities	164,850,000	27,500,000
	Programme 02 Development Activities	35,911,350,000	1,171,150,000
Head 285	Department of Agriculture		
	Programme 01 Operational Activities	332,150,000	33,750,000
	Programme 02 Development Activities	2,441,650,000	2,036,600,000

Ministry of Power and Energy**Recurrent****204,050,000****Capital****39,170,000**

Made up as follows :—

Head 119 Minister of Power and Energy

Programme 01 Operational Activities

204,050,000

17,800,000

Programme 02 Development Activities

—

21,370,000

Ministry of Child Development and Women's Affairs**Recurrent****1,470,000,000****Capital****610,000,000**

Made up as follows :—

Head 120 Minister of Child Development and Women's Affairs

Programme 01 Operational Activities

519,970,000

72,200,000

Programme 02 Development Activities

703,350,000

504,980,000

Head 217 Department of Probation and Child Care Services

Programme 01 Operational Activities

11,020,000

860,000

Programme 02 Development Activities

235,660,000

31,960,000

Ministry of Public Administration and Home Affairs**Recurrent****149,300,000,000****Capital****4,416,000,000**

Made up as follows :—

Head 121 Minister of Public Administration and Home Affairs

Programme 01 Operational Activities

750,800,000

976,000,000

Head 253 Department of Pensions

Programme 01 Operational Activities

134,767,850,000

37,500,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 254	Department of Registrar General Programme 01 Operational Activities	1,067,700,000	58,500,000
Head 255	District Secretariat, Colombo Programme 01 Operational Activities	582,100,000	824,800,000
Head 256	District Secretariat, Gampaha Programme 01 Operational Activities	724,950,000	294,800,000
Head 257	District Secretariat, Kalutara Programme 01 Operational Activities	611,750,000	90,200,000
Head 258	District Secretariat, Kandy Programme 01 Operational Activities	836,800,000	81,000,000
Head 259	District Secretariat, Matale Programme 01 Operational Activities	441,650,000	212,000,000
Head 260	District Secretariat, Nuwara-Eliya. Programme 01 Operational Activities	400,300,000	50,000,000
Head 261	District Secretariat, Galle Programme 01 Operational Activities	829,600,000	78,000,000
Head 262	District Secretariat ,Matara Programme 01 Operational Activities	690,650,000	80,000,000
Head 263	District Secretariat , Hambantota Programme 01 Operational Activities	486,950,000	89,000,000
Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	510,350,000	72,000,000

Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	179,600,000	194,100,000
Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	170,000,000	74,000,000
Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	172,100,000	69,000,000
Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	151,200,000	37,000,000
Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	424,400,000	214,300,000
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	671,500,000	64,000,000
Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	273,500,000	53,300,000
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	1,142,750,000	54,000,000
Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	505,300,000	55,800,000
Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	641,550,000	80,000,000
Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	298,500,000	204,200,000
Head 276	District Secretariat - Badulla Programme 01 Operational Activities	507,300,000	58,000,000
Head 277	District Secretariat, Moneragala Programme 01 Operational Activities	342,250,000	47,500,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 278	District Secretariat, Ratnapura Programme 01 Operational Activities	594,600,000	167,000,000
Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	524,000,000	100,000,000
	Ministry of Mass Media and Information		
	Recurrent	2,522,000,000	
	Capital	2,550,000,000	
Made up as follows :—			
Head 122	Minister of Mass Media and Information Programme 01 Operational Activities Programme 02 Development Activities	151,350,000 455,000,000	1,935,400,000 436,000,000
Head 210	Department of Information Programme 01 Operational Activities	207,300,000	14,600,000
Head 211	Department of Government Printer Programme 01 Operational Activities	1,708,350,000	164,000,000
	Ministry of Construction, Engineering Services, Housing and Common Amenities		
	Recurrent	808,725,000	
	Capital	4,000,000,000	
Made up as follows :—			
Head 123	Minister of Construction, Engineering Services, Housing and Common Amenities Programme 01 Operational Activities Programme 02 Development Activities	230,900,000 100,500,000	8,900,000 3,778,000,000

Head 309	Department of Buildings		
	Programme 01	Operational Activities	78,050,000
	Programme 02	Development Activities	176,550,000
			18,800,000
			33,600,000
Head 310	Government Factory		
	Programme 01	Operational Activities	37,675,000
	Programme 02	Development Activities	27,300,000
			43,700,000
			108,500,000
Head 311	Department of National Physical Planning		
	Programme 01	Operational Activities	157,750,000
	Programme 02	Development Activities	—
			8,500,000
			—
	Ministry of Social Services		
	Recurrent		4,670,000,000
	Capital		400,000,000

Made up as follows :—

Head 124	Minister of Social Services		
	Programme 01	Operational Activities	451,500,000
	Programme 02	Development Activities	3,848,140,000
			49,850,000
			193,180,000
Head 216	Department of Social Services		
	Programme 01	Operational Activities	26,050,000
	Programme 02	Development Activities	344,310,000
			7,870,000
			149,100,000
	Ministry of Education		
	Recurrent		30,500,000,000
	Capital		17,100,000,000

Made up as follows :—

Head 126	Minister of Education		
	Programme 01	Operational Activities	613,400,000
	Programme 02	Development Activities	26,809,670,000
			78,450,000
			16,809,900,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 212	Department of Examinations		
	Programme 02 Development Activities	3,030,400,000	165,750,000
Head 213	Department of Educational Publications		
	Programme 02 Development Activities	46,530,000	45,900,000
	Ministry of Labour and Labour Relations		
	Recurrent	1,372,160,000	
	Capital	500,350,000	
Made up as follows :—			
Head 127	Minister of Labour and Labour Relations		
	Programme 01 Operational Activities	109,760,000	38,700,000
	Programme 02 Development Activities	90,200,000	8,650,000
Head 221	Department of Labour		
	Programme 01 Operational Activities	606,500,000	352,000,000
	Programme 02 Development Activities	565,700,000	101,000,000
	Ministry of Traditional Industries and Small Enterprise Development		
	Recurrent	706,250,000	
	Capital	514,000,000	
Made up as follows :—			
Head 128	Minister of Traditional Industries and Small Enterprise Development		
	Programme 01 Operational Activities	216,250,000	12,700,000
	Programme 02 Development Activities	490,000,000	501,300,000

Ministry of Local Government and Provincial Councils		
Recurrent	191,250,000,000	
Capital	43,436,640,000	

Made up as follows :—

Head 130	Minister of Local Government and Provincial Councils		
	Programme 01 Operational Activities	250,000,000	100,170,000
	Programme 02 Development Activities	1,400,000,000	9,269,150,000
Head 312	Western Provincial Council		
	Programme 01 Operational Activities	42,450,000,000	—
	Programme 02 Development Activities	—	3,122,910,000
Head 313	Central Provincial Council		
	Programme 01 Operational Activities	23,834,000,000	—
	Programme 02 Development Activities	—	4,379,350,000
Head 314	Southern Provincial Council		
	Programme 01 Operational Activities	21,781,000,000	—
	Programme 02 Development Activities	—	4,381,800,000
Head 315	Northern Provincial Council		
	Programme 01 Operational Activities	15,123,000,000	—
	Programme 02 Development Activities	—	5,287,800,000
Head 316	North Western Provincial Council		
	Programme 01 Operational Activities	23,105,000,000	—
	Programme 02 Development Activities	—	2,924,770,000
Head 317	North Central Provincial Council		
	Programme 01 Operational Activities	13,544,000,000	—
	Programme 02 Development Activities	—	2,605,100,000
Head 318	Uva Provincial Council		
	Programme 01 Operational Activities	15,241,000,000	—
	Programme 02 Development Activities	—	3,736,170,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 319	Sabaragamuwa Provincial Council		
	Programme 01 Operational Activities	18,038,000,000	—
	Programme 02 Development Activities	—	4,760,100,000
Head 321	Eastern Provincial Council		
	Programme 01 Operational Activities	16,484,000,000	—
	Programme 02 Development Activities	—	2,869,320,000
	Ministry of Technology and Research		
	Recurrent	1,578,000,000	
	Capital	2,625,000,000	
Made up as follows :—			
Head 133	Minister of Technology and Research		
	Programme 01 Operational Activities	155,460,000	23,500,000
	Programme 02 Development Activities	1,422,540,000	2,601,500,000
	Ministry of National Languages and Social Integration		
	Recurrent	357,800,000	
	Capital	350,000,000	
Made up as follows :—			
Head 134	Minister of National Languages and Social Integration		
	Programme 01 Operational Activities	207,550,000	47,970,000
	Programme 02 Development Activities	71,800,000	260,930,000
Head 236	Department of Official Languages		
	Programme 01 Operational Activities	78,450,000	41,100,000

Ministry of Plantation Industries**Recurrent****1,416,000,000****Capital****3,200,000,000**

Made up as follows :—

Head 135 **Minister of Plantation Industries**

Programme 01 Operational Activities

117,000,000

15,800,000

Programme 02 Development Activities

1,063,000,000

2,082,200,000

Head 293 **Department of Rubber Development**

Programme 02 Development Activities

236,000,000

1,102,000,000

Ministry of Sports**Recurrent****998,000,000****Capital****3,000,000,000**

Made up as follows :—

Head 136 **Minister of Sports**

Programme 01 Operational Activities

217,900,000

438,600,000

Programme 02 Development Activities

212,925,000

341,100,000

Head 219 **Department of Sports Development**

Programme 01 Operational Activities

146,460,000

13,700,000

Programme 02 Development Activities

420,715,000

2,206,600,000

Ministry of Indigenous Medicine**Recurrent****1,150,000,000****Capital****800,000,000**

Made up as follows :—

Head 138 **Minister of Indigenous Medicine**

Programme 01 Operational Activities

282,700,000

96,000,000

Programme 02 Development Activities

—

129,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 220	Department of Ayurveda		
	Programme 01 Operational Activities	94,550,000	15,400,000
	Programme 02 Development Activities	772,750,000	559,600,000
	Ministry of Fisheries and Aquatic Resources Development		
	Recurrent	1,274,860,000	
	Capital	4,500,400,000	
Made up as follows :—			
Head 139	Minister of Fisheries and Aquatic Resources Development		
	Programme 01 Operational Activities	201,900,000	47,200,000
	Programme 02 Development Activities	738,000,000	2,636,000,000
Head 290	Department of Fisheries and Aquatic Resources		
	Programme 01 Operational Activities	334,960,000	1,817,200,000
	Ministry of Livestock and Rural Community Development		
	Recurrent	700,270,000	
	Capital	6,395,310,000	
Made up as follows :—			
Head 140	Minister of Livestock and Rural Community Development		
	Programme 01 Operational Activities	318,500,000	25,560,000
	Programme 02 Development Activities	—	5,815,000,000
Head 292	Department of Animal Production and Health		
	Programme 01 Operational Activities	381,770,000	66,550,000
	Programme 02 Development Activities	—	488,200,000

Ministry of National Heritage**Recurrent****1,090,000,000****Capital****550,000,000**

Made up as follows :—

Head 142	Minister of National Heritage		
	Programme 01 Operational Activities	124,750,000	7,610,000
	Programme 02 Development Activities	37,800,000	136,340,000
Head 207	Department of Archaeology		
	Programme 01 Operational Activities	133,500,000	12,000,000
	Programme 02 Development Activities	556,000,000	74,000,000
Head 208	Department of National Museums		
	Programme 01 Operational Activities	25,665,000	5,250,000
	Programme 02 Development Activities	112,981,000	138,400,000
Head 209	Department of National Archives		
	Programme 01 Operational Activities	47,110,000	11,600,000
	Programme 02 Development Activities	52,194,000	164,800,000

Ministry of Parliamentary Affairs**Recurrent****420,000,000****Capital****38,000,000**

Made up as follows :—

Head 143	Minister of Parliamentary Affairs		
	Programme 01 Operational Activities	420,000,000	38,000,000

Ministry of Re-settlement**Recurrent****192,000,000****Capital****186,050,000**

Made up as follows :—

Head 145	Minister of Re-settlement		
	Programme 01 Operational Activities	162,000,000	13,050,000
	Programme 02 Development Activities	30,000,000	173,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Industry and Commerce		
	Recurrent	1,025,000,000	
	Capital	3,200,000,000	
	Made up as follows :—		
Head 149	Minister of Industry and Commerce		
	Programme 01 Operational Activities	193,295,000	13,650,000
	Programme 02 Development Activities	599,545,000	3,139,250,000
Head 295	Department of Commerce		
	Programme 01 Operational Activities	106,305,000	15,600,000
Head 297	Department of the Registrar of Companies		
	Programme 01 Operational Activities	39,700,000	—
Head 299	National Intellectual Property Office of Sri Lanka		
	Programme 01 Operational Activities	17,555,000	—
Head 303	Department of Textile Industries		
	Programme 02 Development Activities	68,600,000	31,500,000
	Ministry of Irrigation and Water Resources Management		
	Recurrent	4,200,000,000	
	Capital	52,952,000,000	
	Made up as follows :—		
Head 152	Minister of Irrigation and Water Resources Management		
	Programme 01 Operational Activities	158,070,000	107,400,000
	Programme 02 Development Activities	2,257,000,000	39,396,250,000

Head 282	Department of Irrigation		
	Programme 01	Operational Activities	472,950,000
	Programme 02	Development Activities	43,850,000
			1,311,980,000
			13,404,500,000

Ministry of Land and Land Development
Recurrent 3,500,000,000
Capital 3,500,000,000

Made up as follows :—

Head 153	Minister of Land and Land Development		
	Programme 01	Operational Activities	246,610,000
	Programme 02	Development Activities	—
			18,300,000
			3,073,000,000
Head 286	Department of Land Commissioner General		
	Programme 02	Development Activities	246,510,000
			79,900,000
Head 287	Department of Land Title Settlement		
	Programme 02	Development Activities	298,600,000
			22,500,000
Head 288	Department of Survey		
	Programme 01	Operational Activities	189,625,000
	Programme 02	Development Activities	2,247,635,000
			106,500,000
			134,800,000
Head 327	Department of Land Use Policy Planning		
	Programme 02	Development Activities	271,020,000
			65,000,000

Ministry of Youth Affairs and Skills Development
Recurrent 5,500,000,000
Capital 7,000,000,000

Made up as follows :—

Head 156	Minister of Youth Affairs and Skills Development		
	Programme 01	Operational Activities	230,725,000
	Programme 02	Development Activities	3,933,005,000
			22,900,000
			6,841,200,000

Appropriation Act, No. 41 of 2014

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 215	Department of Technical Education and Training		
	Programme 01 Operational Activities	166,250,000	14,200,000
	Programme 02 Development Activities	1,170,020,000	121,700,000
	Ministry of Environment and Renewable Energy		
	Recurrent	1,790,000,000	
	Capital	3,500,000,000	
Made up as follows :—			
Head 160	Minister of Environment and Renewable Energy		
	Programme 01 Operational Activities	237,200,000	319,000,000
	Programme 02 Development Activities	655,000,000	2,356,250,000
Head 283	Department of Forests		
	Programme 01 Operational Activities	897,800,000	824,750,000
	Ministry of Water Supply and Drainage		
	Recurrent	211,110,000	
	Capital	6,000,000,000	
Made up as follows :—			
Head 166	Minister of Water Supply and Drainage		
	Programme 01 Operational Activities	146,110,000	6,950,000
	Programme 02 Development Activities	65,000,000	5,993,050,000
	Ministry of Higher Education		
	Recurrent	23,000,000,000	
	Capital	18,100,000,000	
Made up as follows :—			
Head 171	Minister of Higher Education		
	Programme 01 Operational Activities	309,000,000	5,307,000,000
	Programme 02 Development Activities	819,000,000	3,933,000,000

Head 214	University Grants Commission Programme 02 Development Activities		21,872,000,000	8,860,000,000
	Ministry of Public Management Reforms			
	Recurrent	136,500,000		
	Capital	102,000,000		

Made up as follows :—

Head 173	Minister of Public Management Reforms Programme 01 Operational Activities		136,500,000	102,000,000
	Ministry of Rehabilitation and Prison Reforms			
	Recurrent	5,393,000,000		
	Capital	2,600,000,000		

Made up as follows :—

Head 174	Minister of Rehabilitation and Prison Reforms Programme 01 Operational Activities		575,000,000	635,000,000
Head 232	Department of Prisons Programme 01 Operational Activities		4,598,000,000	1,956,000,000
Head 326	Department of Community Based Corrections Programme 01 Operational Activities		220,000,000	9,000,000
	Ministry of State Resources and Enterprise Development			
	Recurrent	93,400,000		
	Capital	164,000,000		

Made up as follows :—

Head 175	Minister of State Resources and Enterprise Development Programme 01 Operational Activities		93,400,000	19,300,000
	Programme 02 Development Activities		—	144,700,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Civil Aviation		
	Recurrent	173,000,000	
	Capital	14,000,000,000	
	Made up as follows :—		
Head 176	Minister of Civil Aviation		
	Programme 01 Operational Activities	173,000,000	10,000,000
	Programme 02 Development Activities	—	13,990,000,000
	Ministry of Culture and the Arts		
	Recurrent	1,150,000,000	
	Capital	1,500,000,000	
	Made up as follows :—		
Head 177	Minister of Culture and the Arts		
	Programme 01 Operational Activities	155,285,000	12,800,000
	Programme 02 Development Activities	556,700,000	1,191,200,000
Head 206	Department of Cultural Affairs		
	Programme 01 Operational Activities	81,940,000	6,750,000
	Programme 02 Development Activities	356,075,000	289,250,000
	Ministry of Coconut Development and Janatha Estate Development		
	Recurrent	977,000,000	
	Capital	918,000,000	
	Made up as follows :—		
Head 178	Minister of Coconut Development and Janatha Estate Development		
	Programme 01 Operational Activities	322,000,000	18,000,000
	Programme 02 Development Activities	655,000,000	900,000,000

Ministry of Wildlife Resources Conservation**Recurrent****730,000,000****Capital****670,000,000**

Made up as follows :—

Head 179 **Minister of Wildlife Resources Conservation**
Programme 01 Operational Activities

86,700,000

10,000,000

Head 284 **Department of Wildlife Conservation**
Programme 01 Operational Activities

643,300,000

660,000,000

Ministry of Minor Export Crop Promotion**Recurrent****550,342,000****Capital****480,050,000**

Made up as follows :—

Head 180 **Minister of Minor Export Crop Promotion**
Programme 01 Operational Activities
Programme 02 Development Activities

95,032,000

16,950,000

50,000,000

40,000,000

Head 289 **Department of Export Agriculture**
Programme 02 Development Activities

405,310,000

423,100,000

Ministry of Productivity Promotion**Recurrent****667,150,000****Capital****95,900,000**

Made up as follows :—

Head 181 **Minister of Productivity Promotion**
Programme 01 Operational Activities
Programme 02 Development Activities

111,350,000

13,700,000

299,200,000

41,700,000

Head 328 **Department of Man Power and Employment**
Programme 01 Operational Activities

256,600,000

40,500,000

Appropriation Act, No. 41 of 2014

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Foreign Employment Promotion and Welfare		
	Recurrent	492,950,000	
	Capital	533,050,000	
	Made up as follows :—		
Head 182	Minister of Foreign Employment Promotion and Welfare		
	Programme 01 Operational Activities	48,900,000	4,200,000
	Programme 02 Development Activities	444,050,000	528,850,000
	Ministry of Public Relations and Public Affairs		
	Recurrent	76,830,000	
	Capital	350,000,000	
	Made up as follows :—		
Head 183	Minister of Public Relations and Public Affairs		
	Programme 01 Operational Activities	76,830,000	350,000,000
	Ministry of Private Transport Services		
	Recurrent	681,000,000	
	Capital	200,000,000	
	Made up as follows :—		
Head 184	Minister of Private Transport Services		
	Programme 01 Operational Activities	81,000,000	44,000,000
	Programme 02 Development Activities	600,000,000	156,000,000
	Ministry of Telecommunication and Information Technology		
	Recurrent	229,000,000	
	Capital	1,300,000,000	
	Made up as follows :—		
Head 185	Minister of Telecommunication and Information Technology		
	Programme 01 Operational Activities	119,000,000	218,000,000
	Programme 02 Development Activities	110,000,000	1,082,000,000

Ministry of Sugar Industry Development**Recurrent****318,000,000****Capital****81,000,000**

Made up as follows :—

Head 186 **Minister of Sugar Industry Development**

Programme 01 Operational Activities

68,000,000

13,000,000

Programme 02 Development Activities

250,000,000

68,000,000

Ministry of Investment Promotion**Recurrent****120,000,000****Capital****10,000,000**

Made up as follows :—

Head 187 **Minister of Investment Promotion**

Programme 01 Operational Activities

120,000,000

10,000,000

Ministry of Botanical Gardens and Public Recreation**Recurrent****515,000,000****Capital****995,900,000**

Made up as follows :—

Head 188 **Minister of Botanical Gardens and Public Recreation**

Programme 01 Operational Activities

64,950,000

29,950,000

Head 294 **Department of National Zoological Gardens**

Programme 02 Development Activities

211,850,000

596,650,000

Head 322 **Department of National Botanical Gardens**

Programme 02 Development Activities

238,200,000

369,300,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Education Services		
	Recurrent	7,300,000,000	
	Capital	540,000,000	
	Made up as follows :—		
Head 189	Minister of Education Services		
	Programme 01 Operational Activities	7,300,000,000	540,000,000
	Programme 02 Development Activities	—	—
	Ministry of Law and Order		
	Recurrent	51,000,000,000	
	Capital	6,500,000,000	
	Made up as follows :—		
Head 190	Minister of Law and Order		
	Programme 01 Operational Activities	5,890,850,000	960,210,000
Head 225	Department of Police		
	Programme 01 Operational Activities	45,109,150,000	5,539,790,000
	Ministry of Special Projects		
	Recurrent	41,000,000	
	Capital	50,000,000	
	Made up as follows :—		
Head 191	Minister of Special Projects		
	Programme 01 Operational Activities	41,000,000	50,000,000
		1,113,583,318,000	1,054,709,400,000.

SECOND SCHEDULE — ESTIMATE 2015

Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit/ Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	1,470,000	—	1,470,000
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	28,500,000	—	28,500,000
6	Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	3,660,000	—	3,660,000
7	Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	1,500,000	—	1,500,000
8	National Police Commission	Chapter XV III A of the Constitution	Programme 01-Operational Activities	3,400,000	—	3,400,000

<i>Head No.</i>	<i>Unit/ Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Commission Act, No. 19 of 1994	Programme 01-Operational Activities	2,400,000	—	2,400,000
16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	1,200,000	—	1,200,000
20	Department of Elections	Article 103 of the Constitution	Programme 01-Operational Activities	3,100,000	—	3,100,000
21	Auditor General	Article 153 of the Constitution	Programme 01-Operational Activities	650,000	—	650,000
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	800,000	—	800,000
111	Ministry of Health	Medical Ordinance (Chapter 105)	Programme 01-Operational Activities	2,000	—	2,000

239 Department of External Resources	Bretton Woods Agreement (Special Provisions) Law, No. 10 of 1978, International Bank for Reconstructions and Development and International Finance Corporation	Programme 01- Operational Activities	80,000,000	547,000,000	627,000,000
249 Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417)	Programme 01- Operational Activities	410,500,000,000	801,833,600,000	1,212,333,600,000
253 Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme(Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Programme 01- Operational Activities	23,700,000,000	—	23,700,000,000.

THIRD SCHEDULE — ESTIMATE —2015

Limits of Advance Account Activities —2015

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101	Advances to Public Officers	25,000,000	16,000,000	100,000,000	—
2	Office of the Prime Minister	00201	Advances to Public Officers	5,500,000	3,500,000	23,000,000	—
3	Secretariat for Special Functions (Senior Ministers)	00301	Advances to Public Officers	3,500,000	1,500,000	13,000,000	—
4	Judges of the Superior Courts	00401	Advances to Public Officers	3,000,000	1,000,000	12,000,000	—
5	Office of the Cabinet of Ministers	00501	Advances to Public Officers	2,300,000	2,100,000	13,000,000	—
6	Public Service Commission	00601	Advances to Public Officers	6,500,000	3,000,000	33,000,000	—
7	Judicial Service Commission	00701	Advances to Public Officers	3,000,000	1,200,000	20,000,000	—
8	National Police Commission	00801	Advances to Public Officers	1,800,000	1,100,000	7,000,000	—
9	Administrative Appeals Tribunal	00901	Advances to Public Officers	1,000,000	300,000	2,800,000	—

10	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	4,000,000	3,000,000	20,000,000	—
11	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	12,000,000	2,500,000	20,000,000	—
12	Office of the Finance Commission	01101	Advances to Public Officers	3,000,000	800,000	12,000,000	—
13	National Education Commission	01201	Advances to Public Officers	1,500,000	750,000	6,000,000	—
14	Department of Attorney General	01401	Advances to Public Officers	23,000,000	11,500,000	80,000,000	—
15	Department of Legal Draftsman	01501	Advances to Public Officers	4,000,000	2,000,000	19,000,000	—
16	Parliament	01601	Advances to Public Officers	35,000,000	24,000,000	175,000,000	—
17	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	2,000,000	800,000	3,500,000	—
18	Office of the Chief Government Whip of Parliament	01801	Advances to Public Officers	1,500,000	1,100,000	6,500,000	—
19	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	2,000,000	1,000,000	8,000,000	—
20	Department of Elections	02001	Advances to Public Officers	25,000,000	14,000,000	80,000,000	—
21	Auditor-General	02101	Advances to Public Officers	50,000,000	45,000,000	280,000,000	—
22	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	800,000	230,000	3,000,000	—
23	Minister of Buddha Sasana and Religious Affairs	10101	Advances to Public Officers	6,000,000	2,400,000	23,000,000	—
24	Minister of Finance and Planning	10201	Advances to Public Officers	13,750,000	8,000,000	70,000,000	—
25	Minister of Defence and Urban Development	10301	Advances to Public Officers	40,000,000	33,000,000	275,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
26	Minister of Economic Development	10501	Advances to Public Officers	170,000,000	80,000,000	450,000,000	—
27	Minister of Disaster Management	10601	Advances to Public Officers	7,000,000	2,500,000	18,000,000	—
28	Minister of Postal Services	10801	Advances to Public Officers	4,000,000	1,800,000	25,000,000	—
29	Minister of Justice	11001	Advances to Public Officers	12,000,000	6,000,000	55,000,000	—
30	Minister of Health	11101	Advances to Public Officers	900,000,000	700,000,000	2,000,000,000	—
31	Minister of External Affairs	11201	Advances to Public Officers	33,000,000	20,000,000	125,000,000	—
32	Minister of Transport	11401	Advances to Public Officers	7,000,000	3,000,000	33,000,000	—
33	Minister of Petroleum Industries	11501	Advances to Public Officers	4,000,000	2,500,000	13,000,000	—
34	Minister of Co-operatives and Internal Trade	11601	Advances to Public Officers	6,000,000	3,400,000	29,000,000	—
35	Minister of Highways, Ports and Shipping	11701	Advances to Public Officers	12,000,000	4,000,000	45,000,000	—
36	Minister of Agriculture	11801	Advances to Public Officers	20,000,000	7,000,000	61,000,000	—
37	Minister of Power and Energy	11901	Advances to Public Officers	4,500,000	2,200,000	15,000,000	—
38	Minister of Child Development and Women's Affairs	12001	Advances to Public Officers	25,000,000	10,000,000	80,000,000	—

39	Minister of Public Administration and Home Affairs	12101 Advances to Public Officers	29,000,000	15,000,000	110,000,000	—
40	Minister of Mass Media and Information	12201 Advances to Public Officers	5,000,000	3,000,000	21,000,000	—
41	Minister of Construction, Engineering Services, Housing and Common Amenities	12301 Advances to Public Officers	7,000,000	4,000,000	38,000,000	—
42	Minister of Social Services	12401 Advances to Public Officers	7,000,000	3,800,000	30,000,000	—
43	Minister of Education	12601 Advances to Public Officers	790,000,000	635,000,000	2,300,000,000	—
44	Minister of Labour and Labour Relations	12701 Advances to Public Officers	5,000,000	2,200,000	20,000,000	—
45	Minister of Traditional Industries and Small Enterprises Development	12801 Advances to Public Officers	6,500,000	2,500,000	25,000,000	—
46	Minister of Local Government and Provincial Councils	13001 Advances to Public Officers	8,000,000	4,000,000	35,000,000	—
47	Minister of Technology and Research	13301 Advances to Public Officers	24,000,000	11,000,000	75,000,000	—
48	Minister of National Languages and Social Integration	13401 Advances to Public Officers	8,500,000	4,000,000	35,000,000	—
49	Minister of Plantation Industries	13501 Advances to Public Officers	4,000,000	3,000,000	25,000,000	—
50	Minister of Sports	13601 Advances to Public Officers	5,500,000	3,500,000	23,000,000	—
51	Minister of Indigenous Medicine	13801 Advances to Public Officers	13,000,000	4,300,000	35,000,000	—

SRL No.	Ministries / Departments	Item No.	I	II	III	IV	V
			Activities of the Government	Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
			Rs.	Rs.	Rs.	Rs.	Rs.
52	Minister of Fisheries and Aquatic Resources Development	13901	Advances to Public Officers	5,500,000	4,000,000	29,000,000	—
53	Minister of Livestock and Rural Community Development	14001	Advances to Public Officers	10,000,000	4,000,000	30,000,000	—
54	Minister of National Heritage	14201	Advances to Public Officers	4,500,000	1,800,000	17,000,000	—
55	Minister of Parliamentary Affairs	14301	Advances to Public Officers	4,000,000	2,000,000	14,000,000	—
56	Minister of Resettlement	14501	Advances to Public Officers	4,000,000	2,000,000	12,500,000	—
57	Minister of Industry and Commerce	14901	Advances to Public Officers	12,000,000	8,000,000	55,000,000	—
58	Minister of Irrigation and Water Resources Management	15201	Advances to Public Officers	11,000,000	6,000,000	40,000,000	—
59	Minister of Land and Land Development	15301	Advances to Public Officers	12,000,000	4,500,000	50,000,000	—
60	Minister of Youth Affairs and Skills Development	15601	Advances to Public Officers	23,000,000	14,000,000	100,000,000	—
61	Minister of Environment and Renewable Energy	16001	Advances to Public Officers	8,000,000	4,500,000	40,000,000	—

62	Minister of Water Supply and Drainage	16601	Advances to Public Officers	4,500,000	2,300,000	17,000,000	—
63	Minister of Higher Education	17101	Advances to Public Officers	4,500,000	2,200,000	18,000,000	—
64	Minister of Public Management Reforms	17301	Advances to Public Officers	3,000,000	1,000,000	12,000,000	—
65	Minister of Rehabilitation and Prison Reforms	17401	Advances to Public Officers	4,000,000	1,200,000	15,000,000	—
66	Minister of State Resources and Enterprise Development	17501	Advances to Public Officers	4,000,000	1,500,000	17,000,000	—
67	Minister of Civil Aviation	17601	Advances to Public Officers	2,500,000	1,300,000	9,000,000	—
68	Minister of Culture and the Arts	17701	Advances to Public Officers	28,000,000	14,000,000	100,000,000	—
69	Minister of Coconut Development and Janatha Estate Development	17801	Advances to Public Officers	9,000,000	2,000,000	25,000,000	—
70	Minister of Wildlife Resources Conservation	17901	Advances to Public Officers	4,500,000	1,700,000	30,000,000	—
71	Minister of Minor Export Crop Promotion	18001	Advances to Public Officers	3,500,000	1,000,000	16,000,000	—
72	Minister of Productivity Promotion	18101	Advances to Public Officers	7,500,000	2,200,000	25,000,000	—
73	Minister of Foreign Employment Promotion and Welfare	18201	Advances to Public Officers	20,000,000	3,000,000	24,000,000	—
74	Minister of Public Relations and Public Affairs	18301	Advances to Public Officers	3,000,000	700,000	9,000,000	—
75	Minister of Private Transport Services	18401	Advances to Public Officers	2,000,000	600,000	6,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
76	Minister of Telecommunication and Information Technology	18501	Advances to Public Officers	2,500,000	500,000	8,500,000	—
77	Minister of Sugar Industry Development	18601	Advances to Public Officers	1,000,000	300,000	15,000,000	—
78	Minister of Investment Promotion	18701	Advances to Public Officers	1,500,000	600,000	10,000,000	—
79	Minister of Botanical Gardens and Public Recreation	18801	Advances to Public Officers	2,000,000	300,000	5,000,000	—
80	Minister of Education Services	18901	Advances to Public Officers	4,000,000	500,000	10,000,000	—
81	Minister of Law and Order	19001	Advances to Public Officers	130,000,000	55,000,000	600,000,000	—
82	Minister of Special Projects	19101	Advances to Public Officers	1,000,000	200,000	4,500,000	—
83	Department of Buddhist Affairs	20101	Advances to Public Officers	15,000,000	10,000,000	58,000,000	—
84	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	2,500,000	900,000	12,000,000	—
85	Department of Christian Religious Affairs	20301	Advances to Public Officers	2,000,000	500,000	6,500,000	—

86	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	4,000,000	1,900,000	20,000,000	—
87	Department of Public Trustee	20501	Advances to Public Officers	2,500,000	1,300,000	10,500,000	—
88	Department of Cultural Affairs	20601	Advances to Public Officers	18,000,000	8,400,000	60,000,000	—
89	Department of Archaeology	20701	Advances to Public Officers	42,000,000	22,000,000	130,000,000	—
90	Department of National Museums	20801	Advances to Public Officers	12,000,000	4,500,000	45,000,000	—
91	Department of National Archives	20901	Advances to Public Officers	5,000,000	2,600,000	26,000,000	—
92	Department of Information	21001	Advances to Public Officers	8,500,000	6,000,000	40,000,000	—
93	Department of the Government Printer	21101	Advances to Public Officers	50,000,000	38,000,000	275,000,000	—
94	Department of Examinations	21201	Advances to Public Officers	18,000,000	13,000,000	100,000,000	—
95	Department of Educational Publications	21301	Advances to Public Officers	5,500,000	4,000,000	33,000,000	—
96	Department of Educational Publications	21302	Printing, Publicity and Sales of Publications	2,500,000,000	2,400,000,000	4,000,000,000	1,900,000,000
97	Department of Technical Education and Training	21501	Advances to Public Officers	49,000,000	45,000,000	200,000,000	—
98	Department of Social Services	21601	Advances to Public Officers	13,000,000	11,000,000	75,000,000	—
99	Department of Probation and Child Care Services	21701	Advances to Public Officers	12,500,000	7,200,000	52,500,000	—
100	Department of Sports Development	21901	Advances to Public Officers	8,200,000	4,500,000	33,000,000	—
101	Department of Ayurveda	22001	Advances to Public Officers	31,000,000	22,000,000	190,000,000	—
102	Department of Labour	22101	Advances to Public Officers	65,000,000	46,000,000	345,000,000	—
103	Sri Lanka Army	22201	Advances to Public Officers	2,000,000,000	1,650,000,000	4,000,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
104	Sri Lanka Navy	22301	Advances to Public Officers	420,000,000	320,000,000	850,000,000	—
105	Sri Lanka Navy	22302	Stores Advances Account	338,000,000	360,000,000	350,000,000	—
	(Explosive items)						
106	Sri Lanka Air Force	22401	Advances to Public Officers	400,000,000	325,000,000	1,000,000,000	—
107	Department of Police	22501	Advances to Public Officers	1,300,000,000	1,000,000,000	4,000,000,000	—
108	Department of Immigration and Emigration	22601	Advances to Public Officers	29,000,000	23,000,000	154,000,000	—
109	Department of Registration of Persons	22701	Advances to Public Officers	18,000,000	12,000,000	65,000,000	—
110	Courts Administration	22801	Advances to Public Officers	340,000,000	180,000,000	1,200,000,000	—
111	Department of Debt Conciliation Board	23101	Advances to Public Officers	1,200,000	300,000	2,500,000	—
112	Department of Prisons	23201	Advances to Public Officers	120,000,000	100,000,000	400,000,000	—
113	Department of Prisons	23202	Prisons Industrial and Agricultural undertakings	80,000,000	90,000,000	12,000,000	50,000,000
114	Department of Government Analyst	23301	Advances to Public Officers	6,500,000	3,500,000	30,000,000	—
115	Registrar of Supreme Court	23401	Advances to Public Officers	13,500,000	6,500,000	40,000,000	—
116	Department of Law Commission	23501	Advances to Public Officers	1,200,000	200,000	2,500,000	—
117	Department of Official Languages	23601	Advances to Public Officers	7,000,000	3,000,000	25,000,000	—

118	Department of National Planning	23701	Advances to Public Officers	4,500,000	2,500,000	30,000,000	—
119	Department of Fiscal Policy	23801	Advances to Public Officers	2,500,000	1,000,000	10,000,000	—
120	Department of External Resources	23901	Advances to Public Officers	4,500,000	2,500,000	27,000,000	—
121	Department of National Budget	24001	Advances to Public Officers	5,500,000	3,800,000	27,000,000	—
122	Department of Public Enterprises	24101	Advances to Public Officers	4,000,000	1,800,000	19,000,000	—
123	Department of Management Services	24201	Advances to Public Officers	4,000,000	2,000,000	18,000,000	—
124	Department of Development Finance	24301	Advances to Public Officers	2,500,000	500,000	9,000,000	—
125	Department of Trade and Investment Policy	24401	Advances to Public Officers	2,500,000	1,200,000	12,000,000	—
126	Department of Public Finance	24501	Advances to Public Officers	2,500,000	1,250,000	13,000,000	—
127	Department of Inland Revenue	24601	Advances to Public Officers	95,000,000	52,000,000	340,000,000	—
128	Sri Lanka Customs	24701	Advances to Public Officers	40,000,000	36,000,000	300,000,000	—
129	Sri Lanka Customs	24702	Expenses in connection with Seized and Forfeited Goods	11,000,000	2,000,000	29,000,000	—
130	Department of Excise	24801	Advances to Public Officers	33,000,000	23,000,000	170,000,000	—
131	Department of Treasury Operations	24901	Advances to Public Officers	4,000,000	2,500,000	21,000,000	—
132	Department of State Accounts	25001	Advances to Public Officers	3,500,000	1,000,000	14,000,000	—
133	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	4,000,000	3,000,000	3,500,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
134	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	2,500,000	466,000,000	—
135	Department of Valuation	25101	Advances to Public Officers	19,000,000	12,000,000	75,000,000	—
136	Department of Census and Statistics	25201	Advances to Public Officers	45,000,000	25,000,000	220,000,000	—
137	Department of Pensions	25301	Advances to Public Officers	34,000,000	17,000,000	130,000,000	—
138	Department of Registrar General	25401	Advances to Public Officers	64,000,000	35,000,000	230,000,000	—
139	District Secretariat, Colombo	25501	Advances to Public Officers	42,000,000	34,000,000	200,000,000	—
140	District Secretariat, Gampaha	25601	Advances to Public Officers	68,000,000	52,000,000	250,000,000	—
141	District Secretariat, Kalutara	25701	Advances to Public Officers	54,000,000	40,000,000	265,000,000	—
142	District Secretariat, Kandy	25801	Advances to Public Officers	65,000,000	45,000,000	240,000,000	—
143	District Secretariat, Matale	25901	Advances to Public Officers	36,000,000	27,000,000	150,000,000	—
144	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	29,000,000	19,000,000	92,000,000	—
145	District Secretariat, Galle	26101	Advances to Public Officers	56,000,000	46,000,000	225,000,000	—
146	District Secretariat, Matara	26201	Advances to Public Officers	50,000,000	35,000,000	200,000,000	—
147	District Secretariat, Hambantota	26301	Advances to Public Officers	40,000,000	25,000,000	163,000,000	—
148	District Secretariat/Kachcheri, Jaffna	26401	Advances to Public Officers	43,000,000	26,000,000	120,000,000	—
149	District Secretariat/Kachcheri, Mannar	26501	Advances to Public Officers	11,000,000	6,000,000	45,000,000	—

150	District Secretariat/Kachcheri, Vavuniya	26601	Advances to Public Officers	11,000,000	7,000,000	40,000,000	—
151	District Secretariat/Kachcheri, Mullaitivu	26701	Advances to Public Officers	16,000,000	6,500,000	50,000,000	—
152	District Secretariat/Kachcheri, Killinochchi	26801	Advances to Public Officers	12,000,000	7,000,000	47,000,000	—
153	District Secretariat/ Kachcheri, Batticaloa	26901	Advances to Public Officers	32,000,000	18,000,000	100,000,000	—
154	District Secretariat, Ampara	27001	Advances to Public Officers	52,000,000	32,000,000	160,000,000	—
155	District Secretariat/Kachcheri, Trincomalee	27101	Advances to Public Officers	23,000,000	15,000,000	100,000,000	—
156	District Secretariat, Kurunegala	27201	Advances to Public Officers	70,000,000	70,000,000	290,000,000	—
157	District Secretariat, Puttalam	27301	Advances to Public Officers	45,000,000	30,000,000	160,000,000	—
158	District Secretariat, Anuradhapura	27401	Advances to Public Officers	50,000,000	40,000,000	190,000,000	—
159	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	24,000,000	16,000,000	96,000,000	—
160	District Secretariat, Badulla	27601	Advances to Public Officers	40,000,000	28,000,000	156,000,000	—
161	District Secretariat, Moneragala	27701	Advances to Public Officers	33,000,000	25,000,000	125,000,000	—
162	District Secretariat, Ratnapura	27801	Advances to Public Officers	54,000,000	33,000,000	200,000,000	—
163	District Secretariat, Kegalle	27901	Advances to Public Officers	39,000,000	27,000,000	144,000,000	—
164	Department of Project Management and Monitoring	28001	Advances to Public Officers	3,500,000	2,400,000	18,000,000	—
165	Department of Agrarian Development	28101	Advances to Public Officers	200,000,000	130,000,000	500,000,000	—
166	Department of Irrigation	28201	Advances to Public Officers	120,000,000	100,000,000	500,000,000	—
167	Department of Forests	28301	Advances to Public Officers	60,000,000	46,000,000	274,000,000	—
168	Department of Wildlife Conservation	28401	Advances to Public Officers	39,000,000	27,000,000	140,000,000	—

SRL No.	Ministries / Departments	Item No.	I	II	III	IV	V
			Activities of the Government	Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
			Rs.	Rs.	Rs.	Rs.	Rs.
169	Department of Agriculture	28501	Advances to Public Officers	194,430,000	110,000,000	500,000,000	—
170	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	416,000,000	416,000,000	70,000,000	—
171	Department of Land Commissioner General	28601	Advances to Public Officers	14,000,000	12,000,000	60,000,000	—
172	Department of Land Settlement	28701	Advances to Public Officers	18,000,000	7,000,000	65,000,000	—
173	Department of Surveyor General	28801	Advances to Public Officers	130,000,000	80,000,000	380,000,000	—
174	Department of Export Agriculture	28901	Advances to Public Officers	25,000,000	19,000,000	110,000,000	—
175	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	22,000,000	13,500,000	105,000,000	—
176	Department of Coast Conservation	29101	Advances to Public Officers	9,000,000	6,500,000	50,000,000	—
177	Department of Animal Production and Health	29201	Advances to Public Officers	26,000,000	15,000,000	110,000,000	—
178	Department of Rubber Development	29301	Advances to Public Officers	15,000,000	8,000,000	50,000,000	—
179	Department of National Zoological Gardens	29401	Advances to Public Officers	14,000,000	8,000,000	65,000,000	—
180	Department of Commerce	29501	Advances to Public Officers	5,500,000	2,000,000	20,000,000	—

181	Department of Import and Export Control	29601	Advances to Public Officers	4,000,000	2,000,000	18,000,000	—
182	Department of the Registrar of Companies	29701	Advances to Public Officers	4,500,000	2,300,000	20,000,000	—
183	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	7,000,000	3,200,000	30,000,000	—
184	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	2,500,000	1,000,000	10,000,000	—
185	Department of Food Commissioner	30001	Advances to Public Officers	7,000,000	3,000,000	40,000,000	—
186	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	5,000,000	2,000,000	20,000,000	—
187	Co-operative Employees Commission	30201	Advances to Public Officers	1,500,000	300,000	5,000,000	—
188	Department of Textile Industries	30301	Advances to Public Officers	5,000,000	3,000,000	25,000,000	—
189	Department of Meteorology	30401	Advances to Public Officers	11,000,000	6,000,000	55,000,000	—
190	Department of Sri Lanka Railways	30601	Advances to Public Officers	495,000,000	285,000,000	1,500,000,000	—
191	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	2,000,000,000	1,800,000,000	6,935,000,000	1,000,000,000
192	Department of Motor Traffic	30701	Advances to Public Officers	31,000,000	17,000,000	135,000,000	—
193	Department of Posts	30801	Advances to Public Officers	660,000,000	540,000,000	2,200,000,000	—
194	Department of Buildings	30901	Advances to Public Officers	19,000,000	10,000,000	75,000,000	—
195	Government Factory	31001	Advances to Public Officers	26,000,000	18,000,000	128,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of the Government
				Rs.	Rs.	Rs.	Rs.
196	Government Factory	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	40,000,000	40,000,000
197	Government Factory	31003	Government Factory Work Done Advance Account	260,000,000	280,000,000	180,000,000	5,000,000
198	Department of National Physical Planning	31101	Advances to Public Officers	11,000,000	6,200,000	60,000,000	—
199	Department of Civil Security	32001	Advances to Public Officers	170,000,000	140,000,000	25,000,000	—
200	Department of National Botanical Gardens	32201	Advances to Public Officers	20,000,000	10,000,000	80,000,000	—
201	Department of Legal Affairs	32301	Advances to Public Officers	1,000,000	200,000	4,000,000	—
202	Department of Management Audit	32401	Advances to Public Officers	2,200,000	1,250,000	10,000,000	—
203	Department of Community Based Correction	32601	Advances to Public Officers	8,000,000	3,600,000	40,000,000	—
204	Department of Land Use Policy Planning	32701	Advances to Public Officers	18,000,000	8,000,000	65,000,000	—
205	Department of Man Power & Employment	32801	Advances to Public Officers	18,000,000	9,000,000	50,000,000	—
206	Department of Information Technology Management	32901	Advances to Public Officers	1,000,000	200,000	5,000,000	—
207	Department of Divineguma Development	33101	Advances to Public Officers	638,000,000	120,000,000	650,000,000	—
Total				17,913,380,000	3,913,380,000	46,975,300,000	2,995,000,000.

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF GOVERNMENT INFORMATION, No. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 before 15th December each year in respect of the year following.